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ABSTRACT

This report presents detailed information about the financing of California postsecondary education from 1965-66 through 1998-99, and general data on California public elementary and secondary education financing. Among highlights of the 1998-99 budget are a nearly $1-billion increase in combined state and local funds to the community colleges, the California State University, and the University of California, in addition to $55 million to reduce student fees and fund enrollment growth. Most of the report consists of 96 tabular displays organized under 16 major categories: state general fund appropriations; the total state spending plan; funding per unit of full-time equivalent student enrollment; appropriations of funds for California higher education; categories of expenditures for the systems; student tuition, fees, and revenues; state financial aid; capital outlay funds; independent institutions in California and the nation; enrollments in California public postsecondary education; price (inflation) indices, income growth, and system financial support; actual and constant-dollar state-determined funds; Hastings College of the Law and public school support; per capita spending in California public education; education funding and enrollments in comparison to state funding and population growth; and national comparative higher education appropriations and expenditures. Appendices include cumulative percentage changes over time, definitions, and notes and sources. (Contains 26 references.) (DB)

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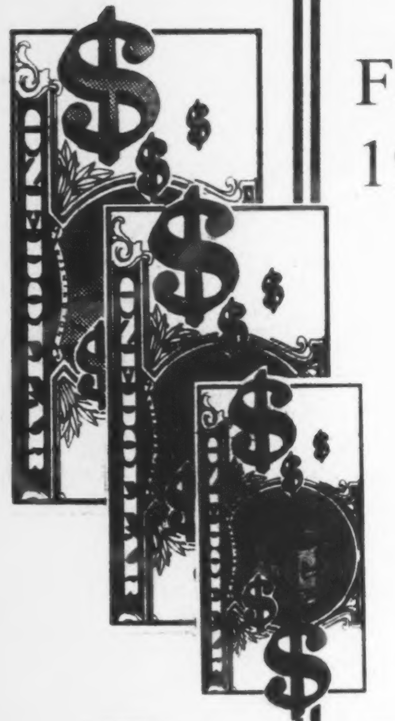

FISCAL PROFILES, 1998

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Summary

This report contains and analyzes statistical information about the financing of California postsecondary education from the 1965-66 fiscal year through 1998-99 year. In addition, there is information on California public elementary and secondary education financing as well as State government in general. The Commission compiles, disseminates and analyzes this information to provide policy makers with comprehensive and comparable financial data that can be used in comparative analysis of higher education finance issues. This document also provides an efficient and accurate response to the many questions that the Commission receives each year.

The eighth in a series, this report retains the prior-year formatting but has added two statistical displays: (1) a new Display 16 provides expanded information on levels of instruction-related revenues for California's postsecondary education systems; and (2) a new Display 84 which calculates California "Per-Capita" personal income and shows its change over time. Several other displays and explanatory footnotes have been revised to provide more up-to-date information on California postsecondary education finance.

Among major highlights, the report shows that the 1998-99 State Budget:

- Provides a near $1-billion increase in combined State and Local funds to the California Community Colleges, the California State University, and the University of California;
- Includes $55 million to reduce resident undergraduate systemwide student fees at the three public higher education systems, and to fund enrollment growth of more than 36,000 new students;
- Increases funds for financial aid programs by $57 million for California postsecondary students, including a new grant program, the Cal Grant T Program, designed to increase the number of K-12 teachers; and
- Boosts public K-12 education funding by $2.5 billion over last year.

The report documents the State economy's recent better-than-expected performance. It shows that California public education has, thereby, benefitted substantially, with new funding helping reverse the impacts of recession-induced cuts suffered during the early 1990s. However, the report notes that, even with a booming economy producing billions more in annual tax revenues than was anticipated, few of these resources have gone to update California's aging infrastructure. State roadways, school facilities, water transportation system, and other public structures continue to age and will need eventual repair or replacement. A substantial investment in these facilities now would lessen future costs.

The Fiscal Policy and Analysis Committee of the Commission discussed this report at its meeting of August 24, 1998. Additional copies may be obtained from the Commission at 1303 'J' Street, Suite 500, Sacramento, California 95814-2938. This report is also available on the Internet; please visit the Commission's homepage — www.cpec.ca.gov — for further information. Questions about the substance of the report may be directed to Kevin Woolfork of the Commission at (916) 322-8007 (voice) or by E-mail at Kwoolfork@cpec.ca.gov.

FISCAL PROFILES, 1998

The Eighth in a Series of Factbooks About the Financing of California Higher Education

CALIFORNIA POSTSECONDARY EDUCATION COMMISSION
1303 J Street • Suite 500 • Sacramento, California 95814-2938

COMMISSION REPORT 98-3
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Introduction

FISCAL PROFILES 1998 is the eighth in a series of annual reports by the California Postsecondary Education Commission of statistical information on the financing of the State's public higher education institutions. It also includes selected financial and enrollment information on public elementary and secondary education, and on California's independent higher education institutions.

Changes in the report since last year

This year's edition contains two new statistical displays: (1) a reformatted Display 15 and the new Display 16 expands information on instruction-related revenues for California's postsecondary education systems; and (2) the new Display 84 calculates California "Per-capita" personal income, showing how it has changed over time.

Highlights of the report

Governor Wilson signed Assembly Bill 1656 (Ducheny), the State budget Act for the State of California, into law on Friday, August 21, 1998. At more than $57 billion, the 1998-99 State General Fund expenditures are at their highest level in the State's history -- projected to be $4 billion higher than the prior year -- and reflect the continuing health of the California economy. The increased funds are committed to various tax reductions and to an increase in public school funding

For California public secondary and elementary education, the budget estimates an increase in overall funding of more than $2.5 billion. State General Fund Proposition 98 funding for K-12 is estimated at $22 billion and, when coupled with Proposition 98 local funding, reaches an estimated $31.1 billion overall. Public school funding per pupil in 1998-99 is estimated at $5,595, up $241 over the prior year.

California postsecondary education again shares in the benefits of the State's overall budget increases. The final year of funding of the Governor's four-year compact with the University of California and the California State University increases the State University's General Funds by $267 million and the University's General Funds by approximately $340 million. State General Funds plus Local Property Tax revenues for the California Community Colleges will increase by $292 million in 1998-99.

Among the important policy initiatives funded in the budget for higher education is $55 million to "backfill" for the five-percent reduction in resident undergraduate systemwide student-fee charges called for in legislation passed last year. The State University and the University of California reduced these fees by five percent, and a dollar-per-unit (or eight percent) community colleges cut. The budget provides for funded enrollment increases of 1,920 full-time equivalent students (FTES) at the State University, plus enrollment growth from past years. Community college FTES enrollment is expected to grow by three percent, approximately 28,300 FTES in 1998-99. The budget funds a 6,000 FTES increase at the University of California.

Faculty and staff at the State University and University of California will receive increased compensation under the new budget as well. There is $89 million provided for the State University, with faculty getting a four-percent compensation and benefit increase and an additional one-percent faculty increase, subject to yet-to-be-determined "pay for performance" collective bargaining agreements. The $79 million going to the University of California for employee compensation increases provides faculty with a two-percent cost-of-living adjustment on October 1, 1998. Merit salary adjustments are also funded for eligible University faculty and staff.

The 1998-99 budget increases funding for State-administered financial aid by $57 million (up 19 percent). This includes $10 million (3,000 grants) to create the new Cal Grant T financial aid program to increase the numbers of K-12 teachers. The budget includes $15 million to fund 5,000 new Cal Grant A and B awards, and five million to increase the maximum Cal Grant award level. When coupled with trailer legislation, the maximum Cal Grant award for students attending an independent college or university in California will increase to more than $9,000.

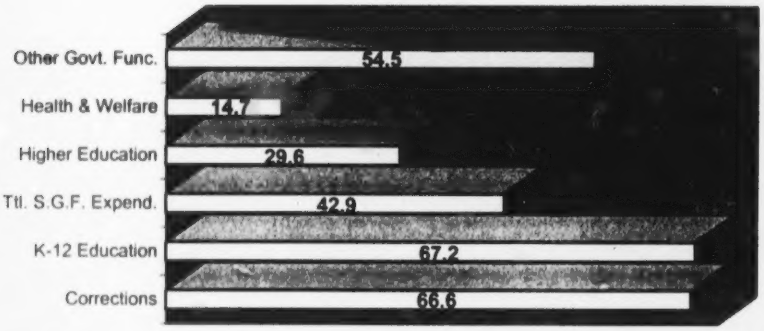
In more general trends in State finance, the chart on page 3 shows the cumulative percent change, by major expenditure category, of State General Fund expenditures over the past eight years (data from 1990-91 through 1998-99). For this chart, the five smaller budget categories -- "Legislative, Executive, Judicial," "State and Consumer Services," "Business, Transportation, Housing," "Resources," and "General Government Services" -- are combined and shown under the heading "Other Government Functions." This change moderates some of the substantial fluctuations in funding levels for these individual categories over time.

General Fund spending on K-12 education has grown by more than 67 percent between 1990-91 and 1998-99, the highest percentage growth of the five categories. Corrections spending has grown at the second highest rate, just under 67 percent in the past eight fiscal years. The growth rate in General Fund operations expenditures for these two categories substantially eclipses the others.

Total State General Fund expenditures have increased by more than 43 percent since 1990-91 and Higher Education's General Fund expenditures have increased almost 30 percent. The category Health and Welfare, historically one of the truly high-growth areas of State spending, has a 15-percent rate of growth, the lowest measured here. This substantial moderation has, in part, been imposed by the 1995 changes to both California's and the federal welfare programs.

The chart on page 4 shows changes, expressed as percentage points, in the proportion, or share of total public funds represented by each of four "State-determined funds" -- funds over which either the State or the education systems themselves have policy control -- from 1986-87 to 1998-99 for each public system.

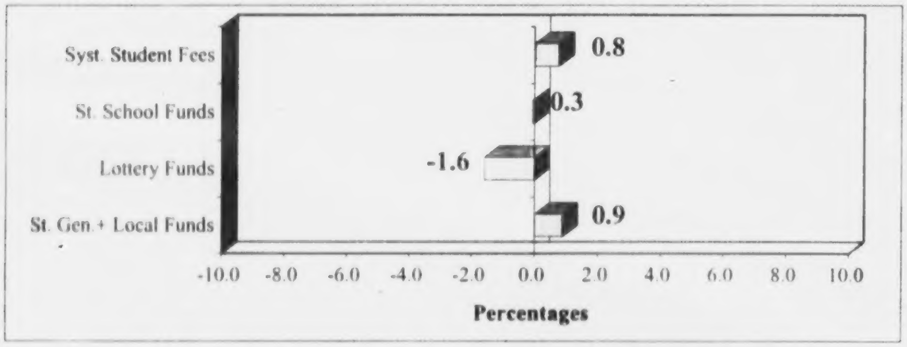
Percent Changes in State General Fund Expenditures this Decade, from fiscal Years 1990-91 through 1998-99, with Amounts in Thousands of Dollars



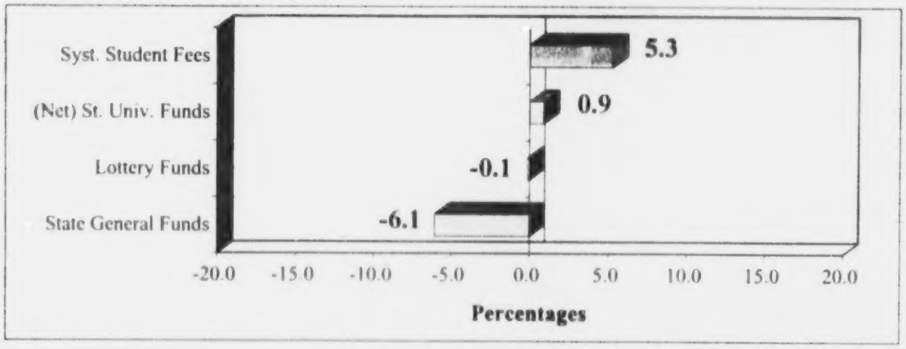
Year	H & W	Corrections	K-12	Higher Ed	Other Govt.	TOTALS
1990-91	$13,376,846	$2,666,939	$14,265,442	$5,832,544	$3,929,490	$40,071,261
1991-92	13,680,048	3,049,195	16,416,016	5,831,201	4,326,899	43,303,359
1992-93	13,084,495	3,032,628	16,266,088	4,920,325	3,520,899	40,824,435
1993-94	13,282,325	3,383,337	14,480,796	4,680,629	3,128,835	38,955,922
1994-95	13,957,020	3,624,756	15,532,954	5,102,161	3,737,212	41,954,103
1995-96	14,263,715	3,946,020	17,790,572	5,531,092	3,861,692	45,393,091
1996-97	14,828,234	3,799,023	19,893,422	6,180,055	4,325,297	49,026,031
1997-98	14,664,052	4,202,171	22,595,043	6,657,379	5,225,552	53,344,197
1998-99	15,342,410	4,442,608	23,846,839	7,560,635	6,069,711	57,262,203
8 year % change	14.7%	66.6%	67.2%	29.6%	54.5%	42.9%

Changes in the Proportion of Total State-Determined Funds, by Fund Source, for California's Three Public Segments of Higher Education between 1986-87 and 1998-99

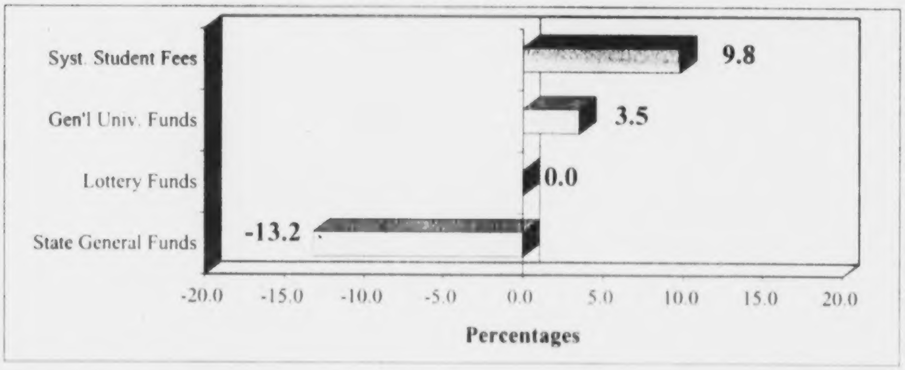
California Community Colleges



California State University



University of California



The proportion represented by resident Systemwide Student Fee revenues at the community colleges has increased by around one and one-half percentage points over the past 12 years, to just over four and one-half percent of the community colleges' combined State-determined funds. State Lottery funding's proportion of the total has decreased since 1986-87 and now represents three percent of the systems' State-determined funds (see Display 67).

At the California State University, State General Funds, as a proportion of the system's total State-determined fund appropriations, have declined from just over three-quarters of these funds, down from 83 percent in 1986-87. "Net" State University Revenues (that is, minus Systemwide Student Fee revenues, which are displayed separately here) now comprise five and one-half percent of these funds. Revenues from resident Systemwide Student Fees, as a share of this total, have increased by six percentage points during the last 12 fiscal years and now are nearly 17.5 percent of total State-Determined funds. Lottery funding has dropped as a share of total funds by one-tenth of one percentage point and is just over one percent of these funds (see Display 67).

At the University of California, State General Funds have dropped nearly 15.5 percentage points as a proportion of total State-Determined funds since 1986-87. General University funds (nonresident tuition and miscellaneous student and institutional revenues), as a proportion of the total, has nearly doubled during this time. Systemwide Student Fee revenues' share of State-Determined funds has more than doubled since 1986-87 to more than 19 percent of this total. The proportion of the total represented by Lottery funds at the University is steady at just over one half of one percent (see Display 67).

For each of the public postsecondary systems, the General Fund shares of total State-determined funds are continuing a four-year comeback from historic lows of the early to mid-1990s economic recession. However, the systems' direct student fee sources and indirect fee and tuition-fed sources have mostly retained their respective shares of State-determined funds gained during the recession. These revenue generating trends, along with changes in State policies and practices this decade, make it extremely unlikely that California will ever again provide past years' 90 to 100 percent of the public four-year systems' funding through the State General Fund. The California Lottery continues to account for a negligible portion of State-determined funds.

For the second consecutive year, the State of California is anticipating a multi-billion-dollar revenue surplus in excess of initially proposed expenditures. Unfortunately, for the second consecutive year, very little of this money is presently being designated for the infrastructure upgrade that many State-commission studies and independent analyses note is desperately needed. The impact of this neglect is already evident in the condition of public classrooms, state roadways, college campuses, and the quality of water available to households throughout California.

As noted in the Commission report, *Capacity for Growth* (CPEC, 1995), the infrastructure needs of the California's colleges and universities -- in the short- and long-term, for bricks, mortar, satellites, and gigabytes -- eclipses $6 billion and would easily consume the entire projected 1998-99 State Budget surplus; a point made all the more significant because public higher education is one of the State's smaller fiscal responsibilities.

Organization of the report

Fiscal Profiles 1998 has 96 tabular displays organized under 16 major categories of information. Appendix A contains multi-year summaries of much of the data from these displays. For most displays, the information presented for the immediately past year (1997-98) and for the present "budget" year (1998-99) are estimates at present. These data represent the most up-to-date information presently available on these varied aspects of California State government finance.

State General Fund appropriations

Displays 1 through 3 describe overall State General Fund appropriations, shares of total spending, and annual percentage changes in nine programmatic areas the State uses to categorize its yearly-spending plan for this fund source through 1998-99. Though there are actually 11 such categories, two of the smaller and more recently created ones -- the California EPA and the Trade and Commerce Agency -- are subsumed under other categories for the purposes of this analysis.

Among the trends portrayed in these displays is the continued increase in the percentage of total General Fund expenditures for higher education projected for 1998-99 (Display 2). At 13.2 percent, higher education's share is at its highest point since 1991-92. However, it is still far below its historic highs in the 17-percent range in the 1970s. K-12 Education also is receiving a larger share of State General Funds. The 42.7 percent estimated for the budget year for K-12 is its second highest share of General Funds in the 32 years of information shown here. Much of this growth has been made possible by reductions in the proportion of General Fund expenditures represented by the category Health and Welfare which, at 26.8 percent, is estimated to be at a 32-year low. Spending in this $15 billion category has grown just 3.3 percent over the past two years. In terms of one-year changes, higher education is anticipated to spend 13.6 percent more General Funds in 1998-99 than the prior year, a half-billion dollar increase. K-12 General Fund expenditures are expected to increase 5.5 percent for -- more than $1.25 billion -- for the fiscal year.

Displays 4 and 5 show State personnel years (filled positions) and State employee salary cost estimates for the five major budget expenditure categories, along with individual proportions of personnel years (PYs) and salary costs since 1967-68. Higher education continues to account for less than a third of total PYs and accompanying salary costs and the combined "Other Govt. Functions" category accounts for more than a third of the cost of positions and salaries.

Interestingly, there is a consistency for all five categories between the proportions of total PYs and the costs associated with these positions. In four of the five expenditure categories (all except health and Welfare), the proportions of filled positions and salary costs are within seven-tenths of one percent each other. This close relationship between shares of total PYs and shares of salary costs for nearly 284,000 positions costing $13 billion exists despite wide variances in the types of positions and salary ranges of positions evident within and among the five budget categories.

Display 6 presents State General Fund expenditure for State operations and local assistance in the five major budget expenditure categories in actual and "constant" 1998-99 dollars. The first page of Appendix A shows the change over time in these data. That display shows that inflation-adjusted spending has increased just 167 percent in 31 years for higher education, 240 percent in K-12 education, and 239 percent overall. Other Government Functions constant-dollar General Fund expenditures have grown 261 percent since 1967-68, Heath and Welfare's has increased 227 percent, and Corrections' has grown a dramatic 563 percent -- more than three and times as much as in higher education.

The Total State Spending Plan

Display 7 shows the three different types of revenue sources that comprise the State General Fund. "Major" taxes (mostly income and sales-based) presently accounts for almost 99 percent of General Fund revenues and has seen steady growth over the past four years. "Minor" taxes (regulatory fees and proceeds from governmental transactions) comprises just over one percent of General Funds and "Loans and Transfers" from various governmental funds is actually in deficit this year. The near-99 percent of General Fund revenue represented by major taxes in 1998-99 is its highest share in the 31 years of data shown here. Though somewhat indicative of the strength of California's economic recovery, this trend is also evidence of the revenue generating capacity of general taxes -- the bulk of the "Major" category -- as opposed to user- and transaction-based fees which comprise the "Minor" category.

Displays 8, 9 and 10 detail the Total State Spending Plan for the past 33 years, accounting for nearly all State appropriations in five funding categories. While the State General Fund is the largest and most well known component of State government spending, it represents just over one-third of the $151 billion in total State government-authorized government spending in California. Total State spending is estimated to increase $4.8 billion in 1998-99, or 3.3 percent over 1997-98 (Display 8) and State General Fund expenditures have increased $1.9 billion (3.6 percent) for 1998-99. Display 9 shows that after the General Fund, the largest funding source is the Federal government. Property Taxes as a share of the total State appropriations is up again this year, though it is still the second smallest government revenue source. The provides a marked contrast with the pre-Proposition 13 era, when Property tax revenues were regularly as high as -- and sometimes higher than -- those of the State General Fund.

Display 10 shows funds in these five appropriations categories in both actual and 1998-99 "constant" dollars. One interesting finding is that -- when expressed in constant 1998-99 dollars -- the level of Local Property Tax revenues (currently just under $21 billion) is still nearly $5 billion lower than in 1977-78, the last pre-Proposition 13 year. Further, when the impact of inflation is removed, total State spending has increased more than 200 percent since 1965-66, but Local Property Tax revenues have grown by only eight percent.

Display 11 describes the "State Appropriations Limit" (SAL) and Proposition 98 funding for public K-12 education and the California Community Colleges. The information on the SAL shows that even with a burgeoning economy and escalating tax revenues, California continues to gain spending capacity under the limit. For 1998-99, the State is estimated to be $7.8 billion under the appropriations limit and State revenues presently constitute around 84 percent of the SAL. The SAL is calculated based on changes in California Per-Capita Income, State population growth and K-12 student enrollment, all of which have been accelerating. Given these trends, it appears unlikely that the SAL will impact the State's ability to appropriate the monies it collects in the foreseeable future.

The Proposition 98 data shown in this display is more informational than explanatory, given the complex nature of this spending plan and the annual negotiations and compromises surrounding it. For the new fiscal year, it is estimated that $35.2 billion in State and local funds will be spent on public school and community college education under the Proposition 98 funding guarantee. The California Community College's share of Proposition 98 revenues is estimated to rise to just over 10 cents of every Proposition 98 dollar. Even with this small increase over last year's share, this year's data show continuance of a trend of the community colleges receiving a lower share of these funds than at the initiatives' outset.

Funding per unit of full-time equivalent

Displays 12 through 14 show total funding from various sources of full-time-equivalent student enrollment for the California Community Colleges, the California State University, and the University of California through 1998-99. Preliminarily, these displays show that average funding per FTE student from the State General Fund rose steadily at the State University and the University of California through the mid-1990's and are anticipated to increase substantially in 1998-99; almost 10 percent at the California State University and more then 14 percent at the University. Combined State and Local funding per FTE student in the California Community Colleges has slowed somewhat from the healthy rate of growth of the prior three years, to an estimated increase of just under four percent in 1998-99.

Displays 15 and 16 contain information on average appropriations per full-time-equivalent student for instructional-related activities (I-R) in the public systems through 1997-98 and expenditures per FTE for instructional-related activities in selected California independent institutions provided by the Association of Independent California Colleges and Universities (AICCU) through 1996-97. The information is shown by major fund source and as totals in both actual and 1998-99 "constant" dollars. Total I-R funding increased approximately four percent at the University of California and five percent at the California State University between 1996-97 and 1997-98. Total I-R funding for the Community Colleges has increased by around five percent, while I-R expenditures for the AICCU institutions increased by 19 percent between 1995-96 and 1996-97.

New this year are "constant-dollar" I-R comparisons, that is I-R dollars and dollars-per-student adjusted to remove the impact of inflation. Constant-dollar State General Fund I-R expenditures per student have decreased 26 percent since 1981 for the University of California and have declined 20 percent for the State University. Per student averages of constant-dollar I-R spending from student fees has increased 127 percent for the University, and has nearly tripled for the State University since 1981. Total "constant-dollar" I-R per-student spending for all three public systems is less now than it was in 1981 (see Appendix A).

Appropriations of funds for California public higher education

Displays 17 through 26 show total funding for the State's three public higher education systems, along with the annual percent changes in total funding for each system. These data are presented individually for each system, by revenue source, and in terms of the proportion of total funding represented by each fund source. Display 17 shows that State General and Local funding for the State's three public higher education systems is almost $8.4 billion dollars in 1998-99, nearly 11 percent higher than last year. Reversing a trend, the share of total operating revenues represented by systemwide student fee revenues is anticipated to decline slightly for all three systems. With the implementation of the AB 1318 (Ducheny, 1998) five-percent fee rollback, this trend should continue through this fiscal year and next.

Categories of expenditure for the systems

Displays 27 through 31 show expenditures of general-purpose funds for ongoing operations in each of the three public systems by the various expenditure categories used by each system. General-purpose funds consist almost exclusively of the State General Fund, local revenues, and systemwide student-fee revenues, along with some other system-specific fund sources. In addition, these displays include calculations of the proportion of total expenditures represented by each category of expenditure for each system. The University of California spends just over half of every general purpose fund dollar in the category Instruction and Research, which includes general campus classroom and laboratory instruction and joint student-faculty scholarly research activities. The California State University spends the around 42 percent of these funds on Instruction (Display 30). For both the University and the State University, the second largest-funded category is Institutional Support. For 1998-99, the California Community Colleges in estimated to spend around 87 percent of its general-purpose funds on apportionment to the colleges. The past four years have seen the apportionment's share of community colleges operating funds consistently in the 86-87 percent range, a good deal lower than its average 93 percent share in the earliest the 28 years of this measurement (Display 31).

Student tuition and fee charges and revenues

Displays 32 through 37 contain a variety of information on student resident fees and nonresident tuition at the State's three public systems and the revenues generated by these charges. Total revenues generated from systemwide charges paid by students are estimated to actually decline for the State University and University this year (Displays 32 and 33). This is the first time this has occurred in 13 years for the State University and in more than 20 years for the University. Systemwide Student Fee revenues are anticipated to decline in the community colleges as well. As mentioned earlier, the level of these fees charged to students will drop by five percent for the University and State University and by one dollar per unit for the community colleges (around eight percent) this year and next under the terms of AB 1318 (Ducheny, 1998).

State financial aid

Displays 38 through 41 show funding for the State's Cal Grant A, B, and C student financial aid programs for public, independent and proprietary postsecondary students. Included here are data on total funding for the programs, the number of new grants awarded each year, and the maximum dollar amount of each grant award. Display 38 shows the substantial increase in State General Funds for student financial aid in California in 1998-99 – up more than $49 million (18 percent). Display 39 shows both the number of "new" and "total" Cal Grant awards in one display; the display also shows the total number of new Cal Grants for Fall Semester 1998. There are substantial increases in the numbers of cal Grants for this fiscal year as well.

Display 41 shows information on student loan volume. The display shows both the number of student loans and total dollar amount of those loans guaranteed by the Student Aid Commission for three groupings of postsecondary institutions. This display show that the Student Aid commission guarantees almost one-half million student loans with a total value of $1.7 billion.

Capital outlay funds

Displays 42 through 47 show capital outlay (construction and building renovation projects) funding for the three public higher education systems, including both State and non-State fund sources. Due to the volatility and project specificity of the funding source "Other, Non-State," it is excluded here from the calculations of annual percent changes in total capital outlay expenditures. The 1998-99 budget contains more than $500 million in State building funds for the three public systems. Virtually all is slated to come from the "Higher Education Capital Outlay Bond Fund of 1998," which will be voted upon as Proposition 1A, a $9.2-billion measure on the November 3, 1998 ballot. For the past decade (excluding "Other, Non State"), California's public higher education systems' building programs have become almost exclusively dependent upon the State's voters approving multi-billion dollar general obligation bond issues every two years. As noted in 1997, this carries with it a certain level of risk.

California's independent institutions and enrollments

Displays 48 through 58 show selected information for California's independent institutions belonging to the Association of Independent California Colleges and Universities (AICCU). Displays 48 and 49 show information on student financial aid for AICCU-member institutions through 1997-98. Display 49 shows a substantial growth rate in total funding for Cal Grants and Graduate Fellowships for students attending independent institutions in California since the depth of the 1990's recession. The percentage of tuition at independent institutions covered by the maximum "Cal Grant A" award has also begun to recover from recession-era lows and stands at more than 49 percent for 1997-98.

Displays 50 through 55 deal with current fund revenues, enrollments and educational and general (E&G) expenditures in AICCU institutions. Display 50 shows current fund revenues, by source, for the independent institutions and the average of total revenues per FTE student through 1996-97. Display 53 shows E&G expenditures for ongoing operations in 10 common expenditure categories, along with total E&G expenditures and the average of these expenditures per FTE student. "Instruction-Related Expenditures" (I-R) per Full-Time Equivalent (FTE) student information (Display 55) for 1996-97 in AICCU institutions now average just over $18,000 per FTE student on activities related to the instruction, an increase of almost 13 percent from the previous year.

Displays 56 through 58 show information on the independent college and university sector in California in comparison to the sector of independent institutions in other states. Display 56 shows that, for 1996-97, only four of the 34 states listed (Illinois, New York, Pennsylvania, and Texas) spent more funds on independent colleges than California, down from six last year. Growth in appropriations to independent institutions slowed significantly in the middle-sized and larger states during the economic downturn of the 1990s. Display 58 shows that, through 1996-97, California has one of the nation's largest population of students attending independent colleges in terms of both headcount and FTE enrollment. There are more than 190,000 headcount students attending California independent institutions included in this survey; New York, Pennsylvania, Massachusetts, and Illinois all have more students enrolled in independent colleges and universities.

Enrollments in California Public Postsecondary education

Displays 59 through 62 show headcount and FTE enrollment for the California Community Colleges, the California State University, and the University of California. Funded enrollment information in Displays 59 and 60 for 1998-99 show an increase of 32,881 FTE students in the community colleges (3.5 percent), an increase of 1,920 FTES for the State University (0.7 percent), and an estimated increase of 3,000 FTES for the University (1.9 percent). Displays 61 and 62 show breakdowns of FTE enrollment, first in the University of California then in the California State University and Community Colleges. The University's enrollment information in Display 61 is presented by student level. In Display 62, the State University FTE enrollment information is shown by level of student, while the Community Colleges' FTE enrollment information is presented by funding source.

Price (inflation) indices, income growth, and system financial support

Displays 63 through 65 show actual index values, annual percent changes, and inflation factors (used for "constant-dollar" conversions) for selected State and national price indices, including the Higher Education Price Index, California Personal Income, and Implicit Price Deflators, through 1998-99. In future years, these different indexes will be used in this report to discount for inflation in applicable data series. For 1998-99 nearly all of these measurements of inflation show that price increases continue their moderation of the past few years. Over the four most recent fiscal years, consumer price inflation for both the United States and California has increased less than 10 percent -- lower than for any other four-year period in these series. Growth in California personal income is expected to slow to only 1.6 percent in 1998-99, down from its rapid rate of growth in the mid-1990's.

Display 66 compares the annual percent changes in some of the indices with annual changes in State General and Local Funds in the three public higher education systems. Also included are annual budgeted faculty salary adjustments and the Commission's yearly faculty salary parity adjustment calculations for the State University and the University. For 1998-99, the Commission estimates that the State University would need an 11.2 percent increase and the University a 4.6 percent increase to gain parity with their respective groups of comparison institutions. These compare with the four- percent increase for the State University and 2.5 percent increase for the University in faculty salary increases proposed in the State Budget.

Actual and constant-dollar State-determined funds

Display 67 shows comparisons of fund sources labeled here "State-determined funds" for the State's three higher education public systems. These are fund sources (primarily State and local funds and student charges) over which the State and/or the education systems exercise policy-making or allocation authority. For the State University and University, State General Funds represent the vast majority of State-determined funds, 77 and 73 percent respectively. State General plus Local revenues account for 93 percent of the California Community Colleges' State-determined funds, a higher share than in any year since 1991-92.

Displays 68 through 73 show appropriations of these fund sources for current operations in current (actual) dollars and 1998-99 "constant" dollars, as total appropriations per full-time-equivalent (FTE) student. Multi-year summary information on these data are contained in Appendix A. The 1998-99 information for all three systems shows a continuance of the trend of State General Funds (plus local revenues) growing by a relatively small amount since 1967-68, when the impact of inflation is removed, in comparison to the other State-determined fund sources. Since that year, constant-dollar systemwide student fees per student have more than tripled at the State University, more than doubled at the University, but has risen only six percent in the 15 years of systemwide student fees in the community colleges.

Since 1967-68, however, constant-dollar General plus Local revenues have increased 126 percent for the community colleges, 102 percent at the State University, and 86 percent at the University. Constant-dollar Lottery funds per FTE student have dropped by more than one-third for both the community colleges and the University but have risen 24 percent for the State University over the 14 years since the Lottery's inception in 1985. The Lottery accounts for such a small portion of these State-determined funds, that changes here are somewhat negligible.

With a two-year lowering of student fee levels in the three public systems and the community colleges, the roles of the respective State University and University funding categories "Net State University Funds" and "General University Funds" should become more prevalent. These two fund sources contain mostly nonresident tuition revenues, application and other miscellaneous fees, along with other system-specific minor revenue sources. However, Constant-dollar Net State University Funds per FTE student have increased only four percent since 1967-68, while constant-dollar General University Funds per FTE student have increased 115 percent since 1967-68.

Hastings College of the Law and public school support

Display 74 shows the State General Fund and total funds (including student fee revenues) for Hastings College of the Law and the school's FTE student enrollment. Hastings FTE enrollments have grown only 17 percent since 1965-66 and the college's State General Fund support has increased almost thirty-eight-fold during this time. Hastings Funds (student fees and other sources) have increased nearly forty-two-fold during this same period of time.

Displays 75 through 78 show funding and enrollment information for California public elementary and secondary education (K-12). Total funding for public education in 1998-99 is estimated to be $40 billion (including federal and other funds), a 5.5 percent increase from 1997-98. Combined State and local funding for public K-12 education is just over

$36 billion this year. By this measurement, this averages out to approximately $6,826 per funded student. Enrollment in the public school system is measured in units of "average daily attendance" (ADA), and the system's funding is primarily based upon levels of ADA. California public K-12 school ADA is expected to decline slightly (two percent) in 1998-99.

Per-capita and "Caseload" spending in California public education

Displays 79 through 81 show per-capita appropriations of revenue sources for current operations for the public K-12 education and each of California's public higher education systems. Display 82 shows average per-capita "combined" fund spending for the State's four public education systems individually and as a total for each of the past 34 years. It indicates that total 1998-99 average per-capita appropriations for the four public education systems will increase significantly (four percent), over last year.

Display 83 shows per-capita appropriations of State General Funds in the five "combined" major State expenditure categories (see Display 6) for years 1967-68 through the present; these data are also shown proportionally, as their respective "shares," of the total of per-capita State General Fund expenditures. K-12 Education (41.6 percent) has the largest share, followed by Health and Welfare (26.8 percent). Higher Education (13.2 percent) has lost more than three and one-half percentage points of its' "share" since 1967-68 and Corrections (7.8 percent) has nearly doubled its share during this period of time. The "Other" category (mostly general government services) comprises nearly 11percent of the total General Fund spending, one-half percent more in 1998-99 than in 1966-67.

The new Display 84 shows calculations of California "Per-capita" personal income since 1965-66. The information in this display differs from the "California Personal Income" shown in Display 64 in that *per-capita* personal income is the average income for each person living in the State (please see "Definitions," Appendix B). The information shows that California per-capita personal income growth has slowed substantially over the past two years, even as cumulative California personal income, from Display 64, has increased. In constant dollars, per-capita personal income in 1998-99 dollars is down three percent since last year and is now 35 percent higher than in 1965-66.

Display 85 shows changes in the averages of State and combined fund appropriations, per person, for Californians served in the two education areas in terms of State finances and total finances. First, the combination of the State General Fund, Local Tax Revenues, and Non-governmental Cost Funds (see Display 8) are divided by the State population, similar to the calculation for the State's "per-capita" spending. Then, for public higher education, combined State, local, and student-fee revenues are divided by headcount enrollment to provide caseload average appropriations. Finally, K-12 combined (State and local) funding is divided by

K-12 headcount enrollment. From the last page in Appendix A, these measurements continue to show that, relative to increases in its service population, State funding for higher education has experienced by far the lowest overall growth in public-fund "dollars per caseload" of the three categories. Higher Education's 33-year growth rate of 471 percent, just over half the growth rate of overall State funding and combined-source funding for K-12 education, and is only 55 percent of the rate of growth shown for combined State and Local funds.

Displays 86 and 87 show California's population and headcount enrollment in the State's public K-12 education system and its' three public higher education systems. Display 88 shows comparisons of overall State General Fund appropriations (SGF's) to Local funds appropriations plus SGF's in the State's three public higher education systems and of changes in California's population to the systems' combined headcount enrollments, for fiscal years 1965-66 through 1998-99. The cumulative data in Appendix A shows that Total State General Fund Revenues have grown one-third again as fast as have State General Fund appropriations to higher education.

National comparative higher education appropriations and expenditures

Displays 89 through 96 present information comparing spending on higher education among the 50 states and the District of Columbia. Displays 89 through 92 use information compiled by the Bureau of the Census in its publication, *Government Finances*, and its succeeding data published only over the Internet. The federal government defines some sources and uses of funds differently than does California and excludes some fund sources for higher education in its calculations that California includes. As a result, calculations of per-capita expenditures in Displays 89 through 92 are not comparable with those in the earlier display in this report, but are included here because they contain the only government information available that controls for state variances to produce consistent comparisons of higher education spending across the country. It is important to note that these data include expenditures of federal funds.

Display 89 shows per-capita spending on higher education in the nation's seven most populous states from 1967 through 1995 and Display 90 shows the annual percent changes in these expenditures. Over the past two years, California has dropped from having the highest level of per-capita expenditures of the seven most populous states down to third place. Both Texas ($369.53) and Ohio ($347.42) have higher per-capita expenditures than California ($347.17). California's per-capita spending on higher education increased almost eight percent between 1993-94 and 1994-95. The national average higher per-capita expenditures grew by nearly six percent from last year.

Display 91 expands this comparison to cover the 30 most populous states for an eight-year period (1987-1995). California has been in the top 10 of the states measured here for the earliest four of the eight years shown; though its ranking slipped to thirteenth in 1990-91. For 1994-95 California has risen to nineteenth of the 30 most populous states. California's eight-year cumulative ranking is now twelfth among these 30 states. California also continues to rank third highest in the cumulative rankings behind Michigan (the eighth most populace) and North Carolina (the tenth most populous) among the 10 most populous states in per-capita expenditures for higher education. Generally, the states with largest per-capita expenditures for education and most other program areas have smaller populations. As was the case last year, Iowa ranks first, but is thirtieth in population; Wisconsin is third here and eighteenth in population; and, Colorado is fourth and twenty-fifth, respectively.

Displays 92 and 93 show appropriations of State funds (as defined by the U.S. government) for the 35 most populous states for the past 15 years and annual percent changes in these appropriations. California continues, by far, to have the largest higher education appropriations, as it has for the entirety of this data series, close to $3 billion dollars higher than the next closest state (Texas) in the 1997-98 fiscal year. For nearly all 35 states shown here, 1997-98 appropriations exceed those for 1996-97 and the change for the 50 States, as a whole is a 4.8 percent increase. The State of Arizona has achieved the largest percentage increase in funds between 1982-83 and 1997-98, 155 percent, followed by Arkansas (146 percent), and then Georgia (144 percent). California's appropriations, as defined here, have grown 87 percent during this time, while the 50-State 15-year change is 91 percent.

Display 94 presents higher education current fund appropriations and annual percent changes for the past 13 years in those states that have, for at least one of the three most recent years, appropriated more than $1 billion to higher education operations -- a group called the "Megastates" by Peirce (1972). Due to its sheer size, California's appropriations far eclipse those of the closest state (Display 92), and thus this display also include State funds for the California State University and the University of California as the equivalent of a state. These two institutions together (CSU/UC), without the addition of the California Community Colleges and other higher education institutions and agencies, would constitute the second largest "State" in terms of state-funded higher education appropriations for every single year shown here. The funding difference between CSU/UC and the state with the next largest higher education appropriations has ranged from a high of $1 billion in 1990-91, to a low of only $57 million in 1993-94.

The Display also ranks the 17 states by their annual percentage change in appropriations of State funds for higher education. In the most recent year-to-year comparison (1996-97 to 1997-98), California ranked sixth with a growth of 7.4 percent. The combined CSU/UC would rank eleventh in this measurement, with a growth rate of 5.4 percent, if it were a separate state. California ranks ninth in cumulative percentage change in funding between 1985-86 and 1997-98, with a 42 percent increase (Appendix A). Georgia tops this list with a 12-year change of 108 percent, followed by Florida (99 percent), and North Carolina (86 percent). New York has experienced the smallest overall rate of growth in this measurement of state fund appropriations for higher education since 1985-86 with a 12-percent increase.

Display 95 compares State General Fund appropriations for current operations of the California State University and the University of California over the past six years with those of their respective national public faculty salary comparison institutions. For the second time since this display was introduced, both the annual and cumulative (eight-year) percent changes in State funding for the University and the State University is on par with the averages of their respective public comparison institutions. The five-year recovery in State appropriations to the State University and University has made up most of the funding gap in this comparison of appropriations with the public comparison institutions.

Finally, Display 96 shows a summary of State General Fund appropriations for ongoing higher education operations in the 50 states over the past 31 years, along with annual and two-year percent changes. Changes in the United States Consumer Price Index (U.S. CPI) and the Higher Education Price Index (HEPI) are also shown here for comparisons. These data show increases in State-fund higher education appropriations continues to surge well ahead of annual increases in the U.S. CPI and the HEPI. The recessionary period of the early 1990s was the only time the annual change in these appropriations was lower than both the U.S. CPI and HEPI. The 1997-98 fiscal year's funding increase of $2.8 billion over 1996-97 is the largest dollar increase in the 32 years of information shown here.

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- California State University, Office of the Chancellor

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- U.S. Department of Commerce, Bureau of the Census
- University of California, Office of the President

DISPLAY 1 *State General Fund Expenditures in the Nine Budget Categories for State Operations and Local Assistance, for Fiscal Years 1967-68 Through 1998-99*

Year	Legislative Judicial Executive	State and Consumer Services	Business Transportation Housing	Resources	Health and Welfare	Youth and Adult Corrections	Public K - 12 Education	Higher Education	General Government Services	TOTALS
1967-68	$92,269	$48,390	$16,334	$77,863	$905,091	$129,108	$1,350,970	$545,837	$89,698	$3,255,560
1968-69	102,884	54,864	25,625	82,899	1,108,798	161,405	1,417,212	639,133	295,089	3,887,909
1969-70	120,047	54,241	15,320	84,596	1,330,913	161,038	1,543,994	733,212	330,720	4,374,081
1970-71	124,590	76,306	18,595	87,664	1,553,639	171,346	1,435,414	766,099	423,276	4,656,929
1971-72	132,873	84,021	16,227	86,025	1,626,497	182,145	1,531,352	814,458	446,903	4,920,501
1972-73	132,304	103,540	15,751	105,551	1,754,858	208,397	1,646,643	983,504	605,746	5,556,294
1973-74	180,446	117,701	24,918	131,361	1,974,363	236,532	2,266,604	1,175,064	1,203,387	7,310,376
1974-75	211,833	141,431	28,853	158,087	2,417,177	277,906	2,393,684	1,397,225	1,350,650	8,376,846
1975-76	208,441	164,843	39,061	180,111	2,863,296	309,083	2,643,350	1,597,372	1,511,522	9,517,079
1976-77	230,607	94,341	35,705	196,702	3,173,199	337,157	2,876,439	1,819,844	1,655,153	10,419,147
1977-78	289,334	100,821	36,854	257,406	3,748,895	377,834	3,095,215	1,968,446	1,785,233	11,660,038
1978-79	283,751	109,090	51,980	265,027	5,076,504	431,848	5,575,218	2,347,196	2,032,233	16,172,847
1979-80	322,088	134,474	136,924	304,544	5,798,137	519,762	6,982,441	2,799,914	1,363,293	18,361,577
1980-81	407,878	162,491	69,814	342,336	7,000,304	600,450	7,446,105	3,212,255	1,809,604	21,051,237
1981-82	417,447	156,206	54,479	312,098	7,371,450	709,023	7,631,736	3,222,335	1,807,272	21,682,046
1982-83	427,551	150,819	47,695	300,282	7,283,683	725,468	7,737,475	3,183,619	1,894,918	21,751,510
1983-84	467,552	156,694	39,000	284,184	7,210,819	845,563	8,830,404	3,220,985	1,813,957	22,869,158
1984-85	535,376	181,829	58,061	389,470	7,545,585	1,046,210	9,941,801	4,079,958	1,936,190	25,714,480
1985-86	646,193	205,104	68,043	685,058	8,642,978	1,373,007	11,072,393	4,517,889	1,563,941	28,774,606
1986-87	722,909	210,642	60,561	670,655	9,556,523	1,645,352	12,244,864	4,785,018	1,558,312	31,454,836
1987-88	787,083	235,246	73,352	676,855	10,379,328	1,879,440	12,632,358	5,111,825	1,493,631	33,269,118
1988-89	977,591	256,109	53,844	709,862	11,312,015	2,026,807	13,843,233	5,417,106	1,578,352	36,174,919
1989-90	1,402,631	268,610	165,728	720,357	12,478,312	2,450,998	14,681,692	5,576,085	1,661,823	39,406,236
1990-91	1,346,037	275,990	135,713	784,955	13,376,846	2,666,939	14,265,442	5,832,544	1,386,795	40,071,261
1991-92	1,616,714	285,266	178,561	745,814	13,680,048	3,049,195	16,416,016	5,831,201	1,500,544	43,303,359
1992-93	1,355,463	272,456	198,432	732,592	13,084,495	3,032,628	16,266,088	4,920,325	961,956	40,824,435
1993-94	1,267,801	281,091	224,042	667,680	13,282,325	3,383,337	14,480,796	4,680,629	688,221	38,955,922
1994-95	1,338,364	322,858	292,717	812,844	13,957,020	3,624,756	15,532,954	5,102,161	970,429	41,954,103
1995-96	1,435,196	344,766	310,641	896,056	14,263,715	3,946,020	17,790,572	5,531,092	875,033	45,393,091
1996-97	1,546,887	368,362	345,632	837,213	14,828,234	3,799,023	19,893,422	6,180,055	1,227,203	49,026,031
1997-98	1,594,800	396,300	334,010	855,782	14,664,052	4,202,171	22,595,043	6,657,379	2,044,660	53,344,197
1998-99	1,808,121	437,810	468,447	1,262,705	15,342,410	4,442,608	23,846,839	7,560,635	2,092,628	57,262,203

Notes:

1. Amounts are in THOUSANDS of dollars; see both APPENDIX A and the footnotes for this display for **IMPORTANT** information.
2. Information fiscal years 1997-98 and 1998-99 consists of ***ESTIMATES*** from the Department of Finance.

Sources: Governor's Budgets, 1969-70 through 1998-99 (Schedules 9 and 3); Department of Finance.

DISPLAY 2 State General Fund Expenditures in the Nine Budget Categories for State Operations and Local Assistance, as Percentages of Total State General Funds, for Fiscal Years 1967-68 Through 1998-99

Year	Legislative Judicial Executive	State and Consumer Services	Business Transportation Housing	Resources	Health and Welfare	Youth and Adult Corrections	Public K - 12 Education	Higher Education	General Government Services	TOTALS
1967-68	2.8%	1.5%	0.5%	2.4%	27.8%	4.0%	41.5%	16.8%	2.8%	100.0%
1968-69	2.6	1.4	0.7	2.1	28.5	4.2	36.5	16.4	7.6	100.0
1969-70	2.7	1.2	0.4	1.9	30.4	3.7	35.3	16.8	7.6	100.0
1970-71	2.7	1.6	0.4	1.9	33.4	3.7	30.8	16.5	9.1	100.0
1971-72	2.7	1.7	0.3	1.7	33.1	3.7	31.1	16.6	9.1	100.0
1972-73	2.4	1.9	0.3	1.9	31.6	3.8	29.6	17.7	10.9	100.0
1973-74	2.5	1.6	0.3	1.8	27.0	3.2	31.0	16.1	16.5	100.0
1974-75	2.5	1.7	0.3	1.9	28.9	3.3	28.6	16.7	16.1	100.0
1975-76	2.2	1.7	0.4	1.9	30.1	3.2	27.8	16.8	15.9	100.0
1976-77	2.2	0.9	0.3	1.9	30.5	3.2	27.6	17.5	15.9	100.0
1977-78	2.5	0.9	0.3	2.2	32.2	3.2	26.5	16.9	15.3	100.0
1978-79	1.8	0.7	0.3	1.6	31.4	2.7	34.5	14.5	12.6	100.0
1979-80	1.8	0.7	0.7	1.7	31.6	2.8	38.0	15.2	7.4	100.0
1980-81	1.9	0.8	0.3	1.6	33.3	2.9	35.4	15.3	8.6	100.0
1981-82	1.9	0.7	0.3	1.4	34.0	3.3	35.2	14.9	8.3	100.0
1982-83	2.0	0.7	0.2	1.4	33.5	3.3	35.6	14.6	8.7	100.0
1983-84	2.0	0.7	0.2	1.2	31.5	3.7	38.6	14.1	7.9	100.0
1984-85	2.1	0.7	0.2	1.5	29.3	4.1	38.7	15.9	7.5	100.0
1985-86	2.2	0.7	0.2	2.4	30.0	4.8	38.5	15.7	5.4	100.0
1986-87	2.3	0.7	0.2	2.1	30.4	5.2	38.9	15.2	5.0	100.0
1987-88	2.4	0.7	0.2	2.0	31.2	5.6	38.0	15.4	4.5	100.0
1988-89	2.7	0.7	0.1	2.0	31.3	5.6	38.3	15.0	4.4	100.0
1989-90	3.6	0.7	0.4	1.8	31.7	6.2	37.3	14.2	4.2	100.0
1990-91	3.4	0.7	0.3	2.0	33.4	6.7	35.6	14.6	3.5	100.0
1991-92	3.7	0.7	0.4	1.7	31.6	7.0	37.9	13.5	3.5	100.0
1992-93	3.3	0.7	0.5	1.8	32.1	7.4	39.8	12.1	2.4	100.0
1993-94	3.3	0.7	0.6	1.7	34.1	8.7	37.2	12.0	1.8	100.0
1994-95	3.2	0.8	0.7	1.9	33.3	8.6	37.0	12.2	2.3	100.0
1995-96	3.2	0.8	0.7	2.0	31.4	8.7	39.2	12.2	1.9	100.0
1996-97	3.2	0.8	0.7	1.7	30.2	7.7	40.6	12.6	2.5	100.0
1997-98	3.0	0.7	0.6	1.6	27.5	7.9	42.4	12.5	3.8	100.0
1998-99	3.2	0.8	0.8	2.2	26.8	7.8	41.6	13.2	3.7	100.0

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for IMPORTANT information.
2. Information fiscal years 1997-98 and 1998-99 consists of ***ESTIMATES*** from the Department of Finance.

Sources: Governor's Budgets, 1969-70 through 1998-99 (Schedules 9 and 3), Department of Finance

DISPLAY 3 Annual Percent Changes in State General Fund Expenditures in the Nine Budget Categories for State Operations and Local Assistance, for Fiscal Years 1968-69 Through 1998-99

Year	Legislative Judicial Executive	State and Consumer Services	Business Transportation Housing	Resources	Health and Welfare	Youth and Adult Corrections	Public K - 12 Education	Higher Education	General Government Services	TOTALS
1968-69	11.5%	13.4%	56.9%	6.5%	22.5%	25.0%	4.9%	17.1%	229.0%	19.4%
1969-70	16.7	-1.1	-40.2	2.0	20.0	-0.2	8.9	14.7	12.1	12.5
1970-71	3.8	40.7	21.4	3.6	16.7	6.4	-7.0	4.5	28.0	6.5
1971-72	6.6	10.1	-12.7	-1.9	4.7	6.3	6.7	6.3	5.6	5.7
1972-73	-0.4	23.2	-2.9	22.7	7.9	14.4	7.5	20.8	35.5	12.9
1973-74	36.4	13.7	58.2	24.5	12.5	13.5	37.6	19.5	98.7	31.6
1974-75	17.4	20.2	15.8	20.3	22.4	17.5	5.6	18.9	12.2	14.6
1975-76	-1.6	16.6	35.4	13.9	18.5	11.2	10.4	14.3	11.9	13.6
1976-77	10.6	-42.8	-8.6	9.2	10.8	9.1	8.8	13.9	9.5	9.5
1977-78	25.5	6.9	3.2	30.9	18.1	12.1	7.6	8.2	7.9	11.9
1978-79	-1.9	8.2	41.0	3.0	35.4	14.3	80.1	19.2	13.8	38.7
1979-80	13.5	23.3	163.4	14.9	14.2	20.4	25.2	19.3	-32.9	13.5
1980-81	26.6	20.8	-49.0	12.4	20.7	15.5	6.6	14.7	32.7	14.6
1981-82	2.3	-3.9	-22.0	-8.8	5.3	18.1	2.5	0.3	-0.1	3.0
1982-83	2.4	-3.4	-12.5	-3.8	-1.2	2.3	1.4	-1.2	4.8	0.3
1983-84	9.4	3.9	-18.2	-5.4	-1.0	16.6	14.1	1.2	-4.3	5.1
1984-85	14.5	16.0	48.9	37.0	4.6	23.7	12.6	26.7	6.7	12.4
1985-86	20.7	12.8	17.2	75.9	14.5	31.2	11.4	10.7	-19.2	11.9
1986-87	11.9	2.7	-11.0	-2.1	10.6	19.8	10.6	5.9	-0.4	9.3
1987-88	8.9	11.7	21.1	0.9	8.6	14.2	3.2	6.8	-4.2	5.8
1988-89	24.2	8.9	-26.6	4.9	9.0	7.8	9.6	6.0	5.7	8.7
1989-90	43.5	4.9	207.8	1.5	10.3	20.9	6.1	2.9	5.3	8.9
1990-91	-4.0	2.7	-18.1	9.0	7.2	8.8	-2.8	4.6	-16.5	1.7
1991-92	20.1	3.4	31.6	-5.0	2.3	14.3	15.1	0.0	8.2	8.1
1992-93	-16.2	-4.5	11.1	-1.8	-4.4	-0.5	-0.9	-15.6	-35.9	-5.7
1993-94	-6.5	3.2	12.9	-8.9	1.5	11.6	-11.0	-4.9	-28.5	-4.6
1994-95	5.6	14.9	30.7	21.7	5.1	7.1	7.3	9.0	41.0	7.7
1995-96	7.2	6.8	6.1	10.2	2.2	8.9	14.5	8.4	-9.8	8.2
1996-97	7.8	6.8	11.3	-6.6	4.0	-3.7	11.8	11.7	40.2	8.0
1997-98	3.1	7.6	-3.4	2.2	-1.1	10.6	13.6	7.7	66.6	8.8
1998-99	13.4	10.5	40.2	47.5	4.6	5.7	5.5	13.6	2.3	7.3

Notes:

1. PLEASE see the footnotes for this display for **IMPORTANT** information; please see APPENDIX 1 for additional analysis.
2. Information fiscal years 1997-98 and 1998-99 consists of ***ESTIMATES*** from the Department of Finance.

Sources: Governor's Budgets, 1969-70 through 1998-99 (Schedules 9 and 3); Department of Finance.

DISPLAY 4 Personnel Years (PYs) for the State's Five Combined Budget Categories and Proportions of Total PYs, for Fiscal Years 1967-68 Through 1998-99

Year	Health / Welfare	Corrections	Public K-12 Educ.	Higher Education	Other Govt. Functions	TOTALS	Health / Welfare	Correct'n	K - 12 Educat'n	Higher Educat'n	Govt. Funct'n
1967-68	32,760	9,839	2,073	53,768	64,237	162,676	20.1%	6.0%	1.3%	33.1%	39.5%
1968-69	32,992	10,128	2,173	60,541	65,822	171,655	19.2	5.9	1.3	35.3	38.3
1969-70	36,991	10,400	2,181	67,064	62,948	179,583	20.6	5.8	1.2	37.3	35.1
1970-71	35,603	10,447	2,197	69,594	63,740	181,581	19.6	5.8	1.2	38.3	35.1
1971-72	33,790	10,573	2,157	70,278	65,114	181,912	18.6	5.8	1.2	38.6	35.8
1972-73	32,756	11,050	2,526	74,870	67,258	188,460	17.4	5.9	1.3	39.7	35.7
1973-74	32,800	11,713	2,311	77,668	68,425	192,918	17.0	6.1	1.2	40.3	35.5
1974-75	35,342	12,373	2,425	82,915	70,493	203,547	17.4	6.1	1.2	40.7	34.6
1975-76	36,774	12,323	2,461	85,095	69,708	206,361	17.8	6.0	1.2	41.2	33.8
1976-77	38,093	12,403	2,567	90,402	70,330	213,794	17.8	5.8	1.2	42.3	32.9
1977-78	39,810	12,335	2,674	92,395	74,038	221,251	18.0	5.6	1.2	41.8	33.5
1978-79	40,461	12,806	2,650	90,152	72,462	218,530	18.5	5.9	1.2	41.3	33.2
1979-80	42,325	12,549	2,665	89,841	72,813	220,193	19.2	5.7	1.2	40.8	33.1
1980-81	43,321	13,118	2,747	91,630	74,752	225,568	19.2	5.8	1.2	40.6	33.1
1981-82	41,590	13,935	2,796	93,989	76,505	228,813	18.2	6.1	1.2	41.1	33.4
1982-83	40,931	14,674	2,666	94,188	76,031	228,490	17.9	6.4	1.2	41.2	33.3
1983-84	39,288	15,336	2,548	93,092	76,432	226,696	17.3	6.8	1.1	41.1	33.7
1984-85	37,647	17,332	2,476	93,524	78,867	229,845	16.4	7.5	1.1	40.7	34.3
1985-86	37,371	18,868	2,474	92,133	78,795	229,641	16.3	8.2	1.1	40.1	34.3
1986-87	37,585	20,528	2,498	92,689	79,627	232,927	16.1	8.8	1.1	39.8	34.2
1987-88	38,457	26,261	2,716	93,141	82,594	243,168	15.8	10.8	1.1	38.3	34.0
1988-89	38,020	27,320	2,506	93,830	86,497	248,173	15.3	11.0	1.0	37.8	34.9
1989-90	38,297	29,566	2,596	96,137	87,184	253,779	15.1	11.7	1.0	37.9	34.4
1990-91	38,938	31,528	2,574	94,713	92,868	260,621	14.9	12.1	1.0	36.3	35.6
1991-92	39,012	32,603	2,404	93,011	94,683	261,713	14.9	12.5	0.9	35.5	36.2
1992-93	40,789	32,813	2,270	91,634	93,434	260,940	15.6	12.6	0.9	35.1	35.8
1993-94	40,623	35,168	2,372	91,717	95,155	265,034	15.3	13.3	0.9	34.6	35.9
1994-95	40,267	38,056	2,394	92,106	96,182	269,004	15.0	14.1	0.9	34.2	35.8
1995-96	38,461	41,009	2,395	93,419	95,790	271,075	14.2	15.1	0.9	34.5	35.3
1996-97	36,789	44,349	2,449	93,266	94,166	271,018	13.6	16.4	0.9	34.4	34.7
1997-98	39,065	49,184	2,700	89,981	100,745	281,675	13.9	17.5	1.0	31.9	35.8
1998-99	39,281	48,907	2,745	90,164	102,582	283,679	13.8	17.2	1.0	31.8	36.2

1. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. Information for fiscal years 1997-98 and 1998-99 consists of ***ESTIMATES*** from the 1998-99 State Budget.
3. The category "Other Govt. Functions" is comprised of the five smaller expenditure categories; please see footnotes for further explanation.

Sources: Governor's Budgets, 1969-70 through 1998-99 (Schedules 4a, 4b and Tables1, 2 and 8); Department of Finance.

DISPLAY 5 Salary Costs for the States' Five Combined Budget Categories, and Proportions of Total Salary Costs, for Fiscal Years 1967-68 Through 1998-99

Year	Health / Welfare	Corrections	Public K-12 Educ.	Higher Education	Other Govt. Functions	TOTALS	Health / Welfare	Correct'n	K - 12 Educat'n	Higher Educat'n	Govt Funct'n
1967-68	$260,394	$87,848	$18,260	$477,792	$554,264	$1,398,558	18.6%	6.3%	1.3%	34.2%	39.6%
1968-69	281,014	96,845	20,307	560,968	624,075	1,583,208	17.7	6.1	1.3	35.4	39.4
1969-70	322,070	116,671	21,387	661,887	615,322	1,737,337	18.5	6.7	1.2	38.1	35.4
1970-71	318,372	136,093	22,904	710,494	667,218	1,855,081	17.2	7.3	1.2	38.3	36.0
1971-72	294,646	147,722	23,318	727,711	681,223	1,874,620	15.7	7.9	1.2	38.8	36.3
1972-73	321,715	157,432	28,668	825,125	753,008	2,085,948	15.4	7.5	1.4	39.6	36.1
1973-74	348,218	176,151	29,190	945,533	843,898	2,342,989	14.9	7.5	1.2	40.4	36.0
1974-75	406,758	207,400	33,591	1,060,340	943,415	2,651,504	15.3	7.8	1.3	40.0	35.6
1975-76	433,972	231,245	36,846	1,191,313	1,004,206	2,897,582	15.0	8.0	1.3	41.1	34.7
1976-77	507,120	223,769	40,543	1,318,022	1,071,404	3,160,858	16.0	7.1	1.3	41.7	33.9
1977-78	609,871	226,938	45,184	1,419,884	1,205,927	3,507,804	17.4	6.5	1.3	40.5	34.4
1978-79	619,027	237,713	45,647	1,505,022	1,219,985	3,627,394	17.1	6.6	1.3	41.5	33.6
1979-80	731,283	273,829	52,663	1,713,391	1,415,732	4,186,898	17.5	6.5	1.3	40.9	33.8
1980-81	862,339	326,624	62,102	2,024,516	1,647,845	4,923,426	17.5	6.6	1.3	41.1	33.5
1981-82	864,394	354,210	64,518	2,153,809	1,737,235	5,174,166	16.7	6.8	1.2	41.6	33.6
1982-83	857,122	373,572	62,371	2,193,246	1,756,382	5,242,693	16.3	7.1	1.2	41.8	33.5
1983-84	861,231	419,114	61,060	2,299,268	1,879,694	5,520,367	15.6	7.6	1.1	41.7	34.1
1984-85	949,689	532,396	67,624	2,664,688	2,168,800	6,383,197	14.9	8.3	1.1	41.7	34.0
1985-86	1,013,724	640,384	72,634	2,891,919	2,341,818	6,960,479	14.6	9.2	1.0	41.5	33.6
1986-87	1,084,842	812,878	77,027	3,160,499	2,509,952	7,645,198	14.2	10.6	1.0	41.3	32.8
1987-88	1,125,841	914,310	82,297	3,378,622	2,680,965	8,182,035	13.8	11.2	1.0	41.3	32.8
1988-89	1,161,332	1,020,782	81,377	3,542,096	2,840,465	8,646,052	13.4	11.8	0.9	41.0	32.9
1989-90	1,294,629	1,231,045	91,928	3,875,661	3,173,442	9,666,705	13.4	12.7	1.0	40.1	32.8
1990-91	1,384,035	1,392,453	97,555	3,886,415	3,528,174	10,288,632	13.5	13.5	0.9	37.8	34.3
1991-92	1,420,868	1,500,385	93,421	3,762,501	3,680,904	10,458,079	13.6	14.3	0.9	36.0	35.2
1992-93	1,436,033	1,496,226	86,424	3,641,763	3,605,730	10,266,176	14.0	14.6	0.8	35.5	35.1
1993-94	1,523,898	1,673,039	93,740	3,590,382	3,890,959	10,772,018	14.1	15.5	0.9	33.3	36.1
1994-95	1,593,906	1,838,211	100,358	3,709,984	4,180,963	11,423,422	14.0	16.1	0.9	32.5	36.6
1995-96	1,579,553	1,983,576	102,341	3,935,911	4,258,684	11,860,065	13.3	16.7	0.9	33.2	35.9
1996-97	1,552,944	2,069,464	104,948	4,159,180	4,309,232	12,195,768	12.7	17.0	0.9	34.1	35.3
1997-98	1,587,992	2,232,455	116,447	4,196,007	4,458,254	12,591,155	12.6	17.7	0.9	33.3	35.4
1998-99	1,607,510	2,322,666	119,065	4,306,504	4,605,702	12,961,447	12.4	17.9	0.9	33.2	35.5

Notes:

1. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. Information for fiscal years 1997-98 and 1998-99 consists of ***ESTIMATES*** from the 1998-99 State Budget.
3. The category "Other Govt. Functions" is comprised of the five smaller expenditure categories; please see footnotes for further explanation.

Sources: Governor's Budgets, 1969-70 through 1998-99 (Schedules 4a, 4b and Tables1, 2 and 8); Department of Finance

DISPLAY 6 State General Fund Appropriations for State Government Functions State Operations and Local Assistance in Actual and 1998-99 "Constant Dollars" for Fiscal Years 1967-68 Through 1998-99

Year	Health and Welfare		Corrections		K-12 Education		Higher Education		Other Govt. Funct's		Category TOTALS	
	Actual	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*
1967-68	$905	$4,647	$129	$663	$1,351	$6,937	$546	$2,803	$325	$1,667	$3,256	$16,717
1968-69	1,109	5,389	161	784	1,417	6,888	639	3,106	561	2,728	3,888	18,896
1969-70	1,331	5,999	161	726	1,544	6,960	733	3,305	605	2,727	4,374	19,717
1970-71	1,554	6,484	171	715	1,435	5,990	766	3,197	730	3,048	4,657	19,434
1971-72	1,626	6,403	182	717	1,531	6,028	814	3,206	766	3,016	4,921	19,370
1972-73	1,755	6,456	208	767	1,647	6,058	984	3,618	963	3,543	5,556	20,442
1973-74	1,974	6,700	237	803	2,267	7,692	1,175	3,988	1,658	5,626	7,310	24,809
1974-75	2,417	7,301	278	839	2,394	7,230	1,397	4,220	1,891	5,711	8,377	25,302
1975-76	2,863	8,013	309	865	2,643	7,398	1,597	4,470	2,104	5,888	9,517	26,634
1976-77	3,173	8,403	337	893	2,876	7,617	1,820	4,819	2,213	5,859	10,419	27,590
1977-78	3,749	9,282	378	935	3,095	7,663	1,968	4,874	2,470	6,115	11,660	28,869
1978-79	5,077	11,733	432	998	5,575	12,885	2,347	5,425	2,742	6,337	16,173	37,378
1979-80	5,798	12,098	520	1,085	6,982	14,569	2,800	5,842	2,261	4,718	18,362	38,313
1980-81	7,000	13,144	600	1,127	7,446	13,981	3,212	6,031	2,792	5,242	21,051	39,525
1981-82	7,371	12,859	709	1,237	7,632	13,313	3,222	5,621	2,748	4,793	21,682	37,823
1982-83	7,284	11,997	725	1,195	7,737	12,745	3,184	5,244	2,821	4,647	21,752	35,828
1983-84	7,211	11,400	846	1,337	8,830	13,961	3,221	5,092	2,761	4,366	22,869	36,156
1984-85	7,546	11,425	1,046	1,584	9,942	15,053	4,080	6,177	3,101	4,695	25,714	38,934
1985-86	8,643	12,680	1,373	2,014	11,072	16,244	4,518	6,628	3,168	4,648	28,775	42,215
1986-87	9,557	13,549	1,645	2,333	12,245	17,360	4,785	6,784	3,223	4,570	31,455	44,596
1987-88	10,379	14,187	1,879	2,569	12,632	17,267	5,112	6,987	3,266	4,465	33,269	45,475
1988-89	11,312	15,044	2,027	2,696	13,843	18,411	5,417	7,205	3,576	4,756	36,175	48,111
1989-90	12,478	15,932	2,451	3,129	14,682	18,745	5,576	7,119	4,219	5,387	39,406	50,312
1990-91	13,377	16,337	2,667	3,257	14,265	17,422	5,833	7,123	3,929	4,799	40,071	48,939
1991-92	13,680	16,336	3,049	3,641	16,416	19,603	5,831	6,963	4,327	5,167	43,303	51,710
1992-93	13,084	15,254	3,033	3,536	16,266	18,964	4,920	5,736	3,521	4,105	40,824	47,595
1993-94	13,282	15,156	3,383	3,861	14,481	16,523	4,681	5,341	3,129	3,570	38,956	44,451
1994-95	13,957	15,477	3,625	4,020	15,533	17,225	5,102	5,658	3,737	4,144	41,954	46,524
1995-96	14,264	15,412	3,946	4,264	17,791	19,223	5,531	5,976	3,862	4,173	45,393	49,048
1996-97	14,828	15,678	3,799	4,017	19,893	21,033	6,180	6,534	4,325	4,573	49,026	51,835
1997-98	14,664	15,232	4,202	4,365	22,595	23,469	6,657	6,915	5,226	5,428	53,344	55,409
1998-99	15,342	15,342	4,443	4,443	23,847	23,847	7,561	7,561	6,070	6,070	57,262	57,262

Notes:

1. Amounts are in MILLIONS of dollars; see the footnotes for this display for **IMPORTANT** information; see APPENDIX A for additional analysis.
2. Constant 1998-99 dollars are calcutated using the "State and Local Purchases" deflator; see notes to Display 62 for more information.
3. The category "Other Govt. Functions" is comprised of the five smaller budget categories; please see *"Notes and Sources"* for further explanation.

Sources: Governor's Budgets, 1969-70 through 1998-99; U.S. Bureau of Labor Statistics; California Department of Finance.

DISPLAY 7 "Major," "Minor," and "Loan and Transfers" Revenue Sources for the State General Fund, with Annual Percent Changes and Proportions of Total Funds, for Fiscal Years 1965-66 Through 1998-99

	General Fund Revenue Sources				***Annual Percent Changes***				***Proportions of Totals***		
Year	Major	Minor	Transfers	*TOTALS*	Major	Minor	Transfers	TOTAL	Major	Minor	Transfers
1965-66	$2,398,958	$109,557	$36,124	$2,544,639	--	--	--	--	94.3%	4.3%	1.4%
1966-67	2,746,888	135,481	12,499	2,894,868	14.5%	23.7%	-65.4%	13.8%	94.9	4.7	0.4
1967-68	3,557,610	120,482	4,208	3,682,300	29.5	-11.1	-66.3	27.2	96.6	3.3	0.1
1968-69	3,962,520	166,212	7,157	4,135,889	11.4	38.0	70.1	12.3	95.8	4.0	0.2
1969-70	4,125,607	201,662	3,216	4,330,485	4.1	21.3	-55.1	4.7	95.3	4.7	0.1
1970-71	4,290,263	192,798	50,464	4,533,525	4.0	-4.4	1,469.2	4.7	94.6	4.3	1.1
1971-72	5,212,693	175,382	6,724	5,394,799	21.5	-9.0	-86.7	19.0	96.6	3.3	0.1
1972-73	5,758,266	214,451	3,623	5,976,340	10.5	22.3	-46.1	10.8	96.4	3.6	0.1
1973-74	6,379,476	308,934	289,114	6,977,524	10.8	44.1	7,880.0	16.8	91.4	4.4	4.1
1974-75	8,029,723	380,852	218,984	8,629,559	25.9	23.3	-24.3	23.7	93.0	4.4	2.5
1975-76	9,053,505	370,295	215,239	9,639,039	12.7	-2.8	-1.7	11.7	93.9	3.8	2.2
1976-77	10,780,868	383,300	216,479	11,380,647	19.1	3.5	0.6	18.1	94.7	3.4	1.9
1977-78	12,950,368	528,139	216,474	13,694,981	20.1	37.8	0.0	20.3	94.6	3.9	1.6
1978-79	14,187,549	712,908	318,047	15,218,504	9.6	35.0	46.9	11.1	93.2	4.7	2.1
1979-80	16,680,019	807,513	317,075	17,804,607	17.6	13.3	-0.3	17.0	93.7	4.5	1.8
1980-81	17,808,092	899,694	315,273	19,023,059	6.8	11.4	-0.6	6.8	93.6	4.7	1.7
1981-82	19,109,448	788,926	1,061,974	20,960,348	7.3	-12.3	236.8	10.2	91.2	3.8	5.1
1982-83	19,578,803	912,268	742,120	21,233,191	2.5	15.6	-30.1	1.3	92.2	4.3	3.5
1983-84	22,308,528	1,026,455	474,510	23,809,493	13.9	12.5	-36.1	12.1	93.7	4.3	2.0
1984-85	25,514,709	980,923	40,512	26,536,144	14.4	-4.4	-91.5	11.5	96.2	3.7	0.2
1985-86	26,981,981	1,108,127	-17,864	28,072,244	5.8	13.0	-144.1	5.8	96.1	3.9	> 0.1
1986-87	31,330,525	922,560	195,783	32,448,868	16.1	-16.7	-1,196.0	15.6	96.6	2.8	0.6
1987-88	31,231,293	1,128,869	173,785	32,533,947	-0.3	22.4	-11.2	0.3	96.0	3.5	0.5
1988-89	35,646,734	1,135,227	170,938	36,952,899	14.1	0.6	-1.6	13.6	96.5	3.1	0.5
1989-90	37,247,836	1,024,203	477,492	38,749,531	4.5	-9.8	179.3	4.9	96.1	2.6	1.2
1990-91	36,826,609	973,790	413,123	38,213,522	-1.1	-4.9	-13.5	-1.4	96.4	2.5	1.1
1991-92	40,071,758	1,265,534	689,201	42,026,493	8.8	30.0	66.8	10.0	95.3	3.0	1.6
1992-93	39,214,148	1,034,845	697,459	40,946,452	-2.1	-18.2	1.2	-2.6	95.8	2.5	1.7
1993-94	38,547,648	1,055,863	491,918	40,095,429	-1.7	2.0	-29.5	-2.1	96.1	2.6	1.2
1994-95	40,984,682	1,235,873	352,569	42,573,124	6.3	17.0	-28.3	6.2	96.3	2.9	0.8
1995-96	44,824,566	1,210,596	260,932	46,296,094	9.4	-2.0	-26.0	8.7	96.8	2.6	0.6
1996-97	47,954,898	1,184,136	70,099	49,209,133	7.0	-2.2	-73.1	6.3	97.5	2.4	0.1
1997-98	53,571,638	959,668	132,265	54,663,571	11.7	-19.0	88.7	11.1	98.0	1.8	0.2
1998-99	56,380,696	725,215	-120,566	56,985,345	5.2	-24.4	-191.2	4.2	98.9	1.3	> 0.1

Notes:

1. Amounts are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. Information for fiscal years 1997-98 and 1998-99 consists of ***ESTIMATES*** from the 1998-99 State Budget and the State Board of Equalization.

Sources: Governor's Budgets, 1969-70 through 1998-99 (Schedules 8 and 2), Department of Finance.

DISPLAY 8 Appropriations in the Five Major Funding Categories Used for the Operation of California State Government, with Annual Percent Changes, by Source, and Annual Percent Changes for Total Appropriations, for Fiscal Years 1965-66 Through 1998-99

Year	State General Funds	State Special Funds	Federal Funds	Local Property Tax Revenues	Non-governmental Cost Funds	TOTAL	Percent Change in TOTAL
1965-66	$2,579,619	$1,056,739	$1,696,155	$3,373,192	--	$8,705,705	--
1966-67	3,017,497	1,127,409	2,434,953	3,766,427	--	10,346,286	18.8 %
1967-68	3,727,809	1,211,570	2,507,998	4,110,742	--	11,558,119	11.7
1968-69	3,908,783	1,357,868	2,843,152	4,569,986	--	12,679,789	9.7
1969-70	4,456,082	1,518,839	3,349,709	4,935,475	--	14,260,105	12.5
1970-71	4,853,860	1,385,764	4,173,614	5,716,850	--	16,130,088	13.1
1971-72	5,027,275	1,347,073	4,409,370	6,372,331	--	17,156,049	6.4
1972-73	5,615,684	1,588,453	4,568,608	6,819,609	--	18,592,354	8.4
1973-74	7,299,436	1,694,698	5,005,580	6,647,769	--	20,647,483	11.1
1974-75	8,348,642	1,680,500	6,482,191	7,381,059	--	23,892,392	15.7
1975-76	9,518,436	1,678,832	7,617,639	8,296,752	$1,958,627	29,070,286	21.7
1976-77	10,467,097	2,041,427	7,991,684	9,368,193	3,841,574	33,709,975	16.0
1977-78	11,685,543	2,161,115	7,239,072	10,276,725	5,419,890	36,782,445	9.1
1978-79	16,250,774	2,297,835	7,452,647	4,909,760	4,772,750	35,683,766	-3.0
1979-80	18,534,148	2,760,377	8,160,187	5,661,081	5,658,017	40,773,810	14.3
1980-81	21,104,852	3,261,622	10,247,616	6,360,276	6,287,355	47,261,721	15.9
1981-82	21,692,782	3,098,557	10,863,203	7,185,005	6,572,274	49,411,821	4.5
1982-83	21,751,413	3,180,048	12,254,745	8,007,037	7,789,606	52,982,849	7.2
1983-84	22,869,226	3,527,410	12,454,307	8,634,771	8,715,909	56,201,623	6.1
1984-85	25,721,660	4,651,369	13,371,559	9,437,483	8,916,741	62,098,812	10.5
1985-86	28,841,313	5,190,281	14,280,340	10,274,050	10,420,848	69,006,832	11.1
1986-87	31,469,006	5,649,486	14,744,673	11,125,581	11,295,700	74,284,446	7.6
1987-88	33,020,822	6,613,715	14,950,214	12,203,544	13,241,061	80,029,356	7.7
1988-89	35,897,298	6,222,892	16,626,176	13,307,539	14,410,468	86,464,373	8.0
1989-90	39,455,870	7,872,449	18,658,467	14,720,218	16,015,918	96,722,922	11.9
1990-91	40,263,581	8,562,695	21,483,855	16,398,256	17,696,270	104.404,657	7.9
1991-92	43,326,985	11,192,573	26,722,300	17,687,106	19,455,387	118,384,351	13.4
1992-93	40,948,276	11,652,026	29,582,734	18,636,334	20,660,339	121,479,709	2.6
1993-94	38,957,922	12,746,463	32,553,769	19,086,001	21,074,743	124,418,898	2.4
1994-95	41,961,466	11,942,940	31,497,271	19,330,966	21,130,502	125,863,145	1.2
1995-96	45,393,091	12,540,570	30,339,648	19,495,844	22,033,227	129,802,380	3.1
1996-97	49,088,111	13,261,724	31,385,254	19,734,575	23,179,691	136,649,355	5.3
1997-98	53,344,197	14,413,053	33,107,583	20,459,330	24,985,649	146,309,812	7.1
1998-99	55,262,203	14,691,964	34,318,931	20,964,439	25,856,373	151,093,910	3.3

Notes:

1. Amounts are in THOUSANDS of dollars; see the footnotes for this display for **IMPORTANT** information; see APPENDIX A for additional analysis.
2. Information for fiscal years 1997-98 and 1998-99 consists of ***ESTIMATES*** from the 1998-99 State Budget and the State Board of Equalization.

Sources: Governor's Budgets, 1967-68 through 1998-99, Schedules 2 (parts A and B) and 1 (parts B and C), and for earlier years Schedules 3, 4, 5, and 6, State Board of Equalization Annual Reports, and supplemental information.

DISPLAY 9 ***Annual Percent Changes in Appropriations for Each of the Five Major Funding Categories Used for the Operation of California State Government and the Percentage of Total Appropriations Represented by Each Fund Source, for Fiscal Years 1965-66 Through 1998-99***

	Annual Percent Changes, by Source					*Percentage of Total Appropriations, by Funding Category*					
Year	General Funds	Special Funds	Federal Funds	Property Tax Rev.	Non-G.C.F.	General Funds	Special Funds	Federal Funds	Property Tax Rev.	Non-G.C.F.	TOTAL
1965-66	--	--	--	--	--	29.6%	12.1%	19.5%	38.7%	--	100.0%
1966-67	17.0%	6.7%	43.6%	11.7%	--	29.2	10.9	23.5	36.4	--	100.0
1967-68	23.5	7.5	3.0	9.1	--	32.3	10.5	21.7	35.6	--	100.0
1968-69	4.9	12.1	13.4	11.2	--	30.8	10.7	22.4	36.0	--	100.0
1969-70	14.0	11.9	17.8	8.0	--	31.2	10.7	23.5	34.6	--	100.0
1970-71	8.9	-8.8	24.6	15.8	--	30.1	8.6	25.9	35.4	--	100.0
1971-72	3.6	-2.8	5.6	11.5	--	29.3	7.9	25.7	37.1	--	100.0
1972-73	11.7	17.9	3.6	7.0	--	30.2	8.5	24.6	36.7	--	100.0
1973-74	30.0	6.7	9.6	-2.5	--	35.4	8.2	24.2	32.2	--	100.0
1974-75	14.4	-0.8	29.5	11.0	--	34.9	7.0	27.1	30.9	--	100.0
1975-76	14.0	-0.1	17.5	12.4	--	32.7	5.8	26.2	28.5	6.7%	100.0
1976-77	10.0	21.6	4.9	12.9	96.1%	31.1	6.1	23.7	27.8	11.4	100.0
1977-78	11.6	5.9	-9.4	9.7	41.1	31.8	5.9	19.7	27.9	14.7	100.0
1978-79	39.1	6.3	3.0	-52.2	-11.9	45.5	6.4	20.9	13.8	13.4	100.0
1979-80	14.1	20.1	9.5	15.3	18.5	45.5	6.8	20.0	13.9	13.9	100.0
1980-81	13.9	18.2	25.6	12.4	11.1	44.7	6.9	21.7	13.5	13.3	100.0
1981-82	2.8	-5.0	6.0	13.0	4.5	43.9	6.3	22.0	14.5	13.3	100.0
1982-83	0.3	2.6	12.8	11.4	18.5	41.1	6.0	23.1	15.1	14.7	100.0
1983-84	5.1	10.9	1.6	7.8	11.9	40.7	6.3	22.2	15.4	15.5	100.0
1984-85	12.5	31.9	7.4	9.3	2.3	41.4	7.5	21.5	15.2	14.4	100.0
1985-86	12.1	11.6	6.8	8.9	16.9	41.8	7.5	20.7	14.9	15.1	100.0
1986-87	9.1	8.8	3.3	8.3	8.4	42.4	7.6	19.8	15.0	15.2	100.0
1987-88	4.9	17.1	1.4	9.7	17.2	41.3	8.3	18.7	15.2	16.5	100.0
1988-89	8.7	-5.9	11.2	9.0	8.8	41.5	7.2	19.2	15.4	16.7	100.0
1989-90	9.9	26.5	12.2	10.6	11.1	40.8	8.1	19.3	15.2	16.6	100.0
1990-91	2.0	8.8	15.1	11.4	10.5	38.6	8.2	20.6	15.7	16.9	100.0
1991-92	7.6	30.7	24.4	7.9	9.9	36.6	9.5	22.6	14.9	16.4	100.0
1992-93	-5.5	4.1	10.7	5.4	6.2	33.7	9.6	24.4	15.3	17.0	100.0
1993-94	-4.9	9.4	10.0	2.4	2.0	31.3	10.2	26.2	15.3	16.9	100.0
1994-95	7.7	-6.3	-3.2	1.3	0.3	33.3	9.5	25.0	15.4	16.8	100.0
1995-96	8.2	5.0	-3.7	0.9	4.3	35.0	9.7	23.4	15.0	17.0	100.0
1996-97	8.1	5.8	3.4	1.2	5.2	35.9	9.7	23.0	14.4	17.0	100.0
1997-98	8.7	8.7	5.5	3.7	7.8	36.5	9.9	22.6	14.0	17.1	100.0
1998-99	3.6	1.9	3.7	2.5	3.5	36.6	9.7	22.7	13.9	17.1	100.0

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for **IMPORTANT** information.
2. Information for fiscal years 1997-98 and 1998-99 consists of ***ESTIMATES*** from the 1998-99 State Budget and the State Board of Equalization.

Sources: *Governor's Budgets, 1967-68 through 1998-99, Schedules 2 (parts A and B) and 1 (parts B and C), and for earlier years Schedules 3, 4, and 6; State Board of Equalization Annual Reports, and supplemental information.*

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DISPLAY 10 *Appropriations in the Five Major Funding Categories Used for the Operation of California State Government, in Actual and 1998-99 "Constant Dollars," for Fiscal Years 1965-66 Through 1998-99*

	State General Funds		State Special Funds		Federal Funds		Local Property Tax		Non-gov. Cost Funds		TOTAL Funds	
Year	*Actual*	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*
1965-66	$2,580	$14,789	$1,057	$6,058	$1,696	$9,724	$3,373	$19,339	--	--	$8,706	$49,910
1966-67	3,017	16,422	1,127	6,136	2,435	13,252	3,766	20,498	--	--	10,346	56,309
1967-68	3,728	19,141	1,212	6,221	2,508	12,878	4,111	21,108	--	--	11,558	59,348
1968-69	3,909	18,997	1,358	6,599	2,843	13,818	4,570	22,211	--	--	12,680	61,625
1969-70	4,456	20,086	1,519	6,846	3,350	15,099	4,935	22,247	--	--	14,260	64,279
1970-71	4,854	20,256	1,386	5,783	4,174	17,417	5,717	23,857	--	--	16,130	67,313
1971-72	5,027	19,791	1,347	5,303	4,409	17,358	6,372	25,086	--	--	17,156	67,538
1972-73	5,616	20,661	1,588	5,844	4,569	16,808	6,820	25,090	--	--	18,592	68,404
1973-74	7,299	24,772	1,695	5,751	5,006	16,987	6,648	22,560	--	--	20,647	70,071
1974-75	8,349	25,217	1,681	5,076	6,482	19,579	7,381	22,294	--	--	23,892	72,166
1975-76	9,518	26,638	1,679	4,698	7,618	21,319	8,297	23,219	$1,959	$5,481	29,070	81,355
1976-77	10,467	27,717	2,041	5,406	7,992	21,162	9,368	24,807	3,842	10,172	33,710	89,263
1977-78	11,686	28,932	2,161	5,351	7,239	17,923	10,277	25,444	5,420	13,419	36,782	91,069
1978-79	16,251	37,558	2,298	5,311	7,453	17,224	4,910	11,347	4,773	11,031	35,684	82,471
1979-80	18,534	38,673	2,760	5,760	8,160	17,027	5,661	11,812	5,658	11,806	40,774	85,078
1980-81	21,105	39,626	3,262	6,124	10,248	19,241	6,360	11,942	6,287	11,805	47,262	88,738
1981-82	21,693	37,842	3,099	5,405	10,863	18,950	7,185	12,534	6,572	11,465	49,412	86,197
1982-83	21,751	35,828	3,180	5,238	12,255	20,185	8,007	13,189	7,790	12,831	52,983	87,270
1983-84	22,869	36,156	3,527	5,577	12,454	19,690	8,635	13,651	8,716	13,780	56,202	88,854
1984-85	25,722	38,945	4,651	7,043	13,372	20,246	9,437	14,289	8,917	13,501	62,099	94,024
1985-86	28,841	42,313	5,190	7,615	14,280	20,950	10,274	15,073	10,421	15,288	69,007	101,239
1986-87	31,469	44,616	5,649	8,010	14,745	20,905	11,126	15,773	11,296	16,015	74,284	105,318
1987-88	33,021	45,136	6,614	9,040	14,950	20,435	12,204	16,681	13,241	18,099	80,029	109,392
1988-89	35,897	47,742	6,223	8,276	16,626	22,112	13,308	17,698	14,410	19,165	86,464	114,994
1989-90	39,456	50,376	7,872	10,051	18,658	23,822	14,720	18,794	16,016	20,448	96,723	123,492
1990-91	40,264	49,174	8,563	10,458	21,484	26,238	16,398	20,027	17,696	21,613	104,405	127,510
1991-92	43,327	51,738	11,193	13,365	26,722	31,910	17,687	21,121	19,455	23,232	118,384	141,367
1992-93	40,948	47,739	11,652	13,584	29,583	34,489	18,636	21,727	20,660	24,087	121,480	141,626
1993-94	38,958	44,453	12,746	14,545	32,554	37,146	19,086	21,778	21,075	24,048	124,419	141,970
1994-95	41,961	46,532	11,943	13,244	31,497	34,928	19,331	21,436	21,131	23,432	125,863	139,572
1995-96	45,393	49,048	12,541	13,550	30,340	32,782	19,496	21,066	22,033	23,807	129,802	140,253
1996-97	49,088	51,901	13,262	14,022	31,385	33,184	19,735	20,865	23,180	24,508	136,649	144,479
1997-98	53,344	55,409	14,413	14,971	33,108	34,389	20,459	21,251	24,986	25,953	146,310	151,972
1998-99	55,262	55,262	14,692	14,692	34,319	34,319	20,964	20,964	25,856	25,856	151,094	151,094

Notes:

1. Amounts are in MILLIONS of dollars; see the footnotes for this display for **IMPORTANT** information, see APPENDIX A for additional analysis.
2. Information for fiscal years 1997-98 and 1998-99 consists of ***ESTIMATES*** from the 1998-99 State Budget and the State Board of Equalization.

Sources: *Governor's Budgets, 1967-68 through 1998-99, Schedules 2 (parts A and B) and 1 (parts B and C), and for earlier years Schedules 3, 4, 5, and 6; State Board of Equalization Annual Reports, Bureau of Labor Statistics, and supplemental information.*

DISPLAY 11 Summaries of the State Appropriations Limit (SAL) and of Proposition 98 Funding for Public K-12 Education, the California Community Colleges, and Other Entities, for all Applicable Fiscal Years

State Appropriations Limit (SAL) Summary

							State Appropriations Limit (SAL) Annual Percent Changes in:		
Year	Total SAL Rev's & Transfers	*Excluded* Rev's & Transfers	*NET* Total SAL Approp'ns	Approp'ns Limit	*SAL Balance* (Over)=Deficit Under=Surplus	*Approp'ns as a %'g of Limit*	*NET SAL Approp'ns*	*Approp'ns Limit*	*SAL Balance*
1978-79	$19,895.1	$7,197.5	$12,697.6	$12,564	[base year]	101.1%	--	--	--
1979-80	14,195.0	--	14,195.0	14,195	--	100.0	11.8%	--	--
1980-81	24,662.7	9,127.7	15,535.0	16,237	$702.0	95.7	9.4	14.4%	--
1981-82	25,448.6	8,576.6	16,872.0	18,030	1,158.0	93.6	8.6	11.0	65.0%
1982-83	*n/a*	--	16,154.0	19,593	3,439.0	82.4	-4.3	8.7	197.0
1983-84	*n/a*	--	17,737.0	20,369	2,632.0	87.1	9.8	4.0	-23.5
1984-85	*n/a*	--	20,822.0	21,740	918.0	95.8	17.4	6.7	-65.1
1985-86	34,032.0	11,565.0	22,467.0	22,962	495.0	97.8	7.9	5.6	-46.1
1986-87	35,947.0	10,498.0	25,449.0	24,311	-1,138.0	104.7	13.3	5.9	-329.9
1987-88	36,219.0	12,189.0	24,030.0	25,201	1,171.0	95.4	-5.6	3.7	-202.9
1988-89	40,646.0	13,841.0	26,805.0	27,064	259.0	99.0	11.5	7.4	-77.9
1989-90	42,379.0	14,679.0	27,700.0	29,318	1,618.0	94.5	3.3	8.3	524.7
1990-91	41,877.0	16,799.0	25,078.0	32,203	7,125.0	77.9	-9.5	9.8	340.4
1991-92	49,084.0	18,646.0	30,438.0	34,233	3,795.0	88.9	21.4	6.3	-46.7
1992-93	48,501.0	17,693.0	30,808.0	35,010	4,202.0	88.0	1.2	2.3	10.7
1993-94	47,443.0	17,393.0	30,050.0	36,599	6,549.0	82.1	-2.5	4.5	55.9
1994-95	50,333.0	18,712.0	31,621.0	37,554	5,933.0	84.2	5.2	2.6	-9.4
1995-96	54,702.0	20,536.0	34,166.0	39,309	5,143.0	86.9	8.0	4.7	-13.3
1996-97	58,167.0	23,064.0	35,103.0	42,002	6,899.0	83.6	2.7	6.9	34.1
1997-98	62,446.0	24,000.0	38,446.0	44,778	6,332.0	85.9	9.5	6.6	-8.2
1998-99	65,691.0	25,347.0	40,344.0	48,106	7,762.0	83.9	4.9	7.4	22.6

Proposition 98 Funding Summary ("Funding Guarantee" basis)

	K-12 Education & Related Agencies				*California Community Colleges*			Prop 98	*Proportions of Prop 98 TOTALS*	
Year	St. G.F.	Agencies	Local Rev.	Totals	St. G.F	Local Rev.	Totals	*TOTALS*	K-12	CCCs
1988-89	$13,122.2	$58.7	$4,096.8	$17,277.8	$1,448.7	$654.6	$2,103.2	$19,381.0	89.1%	10.9%
1989-90	14,236.8	62.0	4,486.9	18,785.7	1,581.3	715.7	2,297.0	21,082.6	89.1	10.9
1990-91	13,676.2	71.8	4,949.4	18,697.4	1,713.9	791.0	2,504.9	21,202.3	88.2	11.8
1991-92	15,729.6	75.7	5,238.4	21,043.7	1,695.2	831.3	2,526.5	23,570.2	89.3	10.7
1992-93	15,068.5	75.3	6,399.0	21,542.8	1,263.0	1,010.3	2,273.3	23,816.1	90.5	9.5
1993-94	13,096.5	78.1	8,131.1	21,305.7	936.0	1,278.5	2,214.5	23,520.2	90.6	9.4
1994-95	14,121.0	89.1	8,491.0	22,701.1	1,202.0	1,332.0	2,534.0	25,235.1	90.0	10.0
1995-96	16,290.8	93.9	8,578.8	24,963.5	1,463.7	1,348.1	2,811.8	27,775.3	89.9	10.1
1996-97	18,407.6	91.4	8,528.9	27,027.9	1,726.9	1,335.7	3,062.6	30,090.5	89.8	10.2
1997-98	20,570.0	88.1	8,846.0	29,504.1	1,961.1	1,385.7	3,346.8	32,850.9	89.8	10.2
1998-99	22,109.1	88.4	9,194.3	31,391.8	2,175.1	1,441.2	3,616.3	35,008.1	89.7	10.3

Notes:

1. Amounts are in MILLIONS of dollars. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. The Proposition 98 amounts shown are "Funding Guarantee" totals -- amounts PROJECTED to be received under the provisions of Prop. 98.
3. ALL fiscal information shown here for years 1997-98 and 1998-99 are ***ESTIMATES,*** based on the 1998-99 State Budget.

Sources: Governor's Budgets, 1980-81 through 1998-99 (Schedule 12A), Dept. of Finance, Leg. Analyst's Office, Treasurer's Office

DISPLAY 12 University of California State General Funds and Combined State General Fund and Systemwide Student Fee (SSF) Revenues Per Full-Time-Equivalent Student (FTES), for Fiscal Years 1965-66 Through 1997-98 ***(Estimated: 1998-99)***

Year	UC FTES Enrollment	*Systemwide Student Fees* Dollar Amount	*Systemwide Student Fees* Percent Change	State General Fund	*Combined Revenues* Dollar Amount	*Combined Revenues* SSF as % of Totals	*State General Funds per FTES* Dollar Amount	*State General Funds per FTES* Percent Change	*Combined Revenues per FTES* Dollar Amount	*Combined Revenues per FTES* Percent Change
1965-66	73,677	$12,089	--	$204,270	$216,359	5.6%	$2,773	--	$2,937	--
1966-67	79,293	13,885	14.9%	242,993	256,878	5.4	3,064	10.5%	3,240	10.3%
1967-68	86,839	15,403	10.9	243,762	259,165	5.9	2,807	-8.4	2,984	-7.9
1968-69	90,352	18,816	22.2	290,546	309,362	6.1	3,216	14.6	3,424	14.7
1969-70	98,508	24,048	27.8	329,334	353,383	6.8	3,343	4.0	3,587	4.8
1970-71	100,817	28,638	19.1	337,079	365,717	7.8	3,343	0.0	3,628	1.1
1971-72	101,012	31,020	8.3	335,578	366,598	8.5	3,322	-0.6	3,629	0.0
1972-73	105,572	34,886	12.5	384,705	419,591	8.3	3,644	9.7	3,974	9.5
1973-74	111,765	44,284	26.9	445,910	490,194	9.0	3,990	9.5	4,386	10.4
1974-75	115,396	52,930	19.5	514,566	567,496	9.3	4,459	11.8	4,918	12.1
1975-76	120,540	63,723	20.4	585,461	649,184	9.8	4,857	8.9	5,386	9.5
1976-77	119,369	68,359	7.3	683,742	752,101	9.1	5,728	17.9	6,301	17.0
1977-78	117,940	67,189	-1.7	737,498	804,687	8.3	6,253	9.2	6,823	8.3
1978-79	119,628	79,959	19.0	767,050	847,009	9.4	6,412	2.5	7,080	3.8
1979-80	122,761	84,155	5.2	901,951	986,106	8.5	7,347	14.6	8,033	13.5
1980-81	126,119	97,268	15.6	1,074,584	1,171,852	8.3	8,520	16.0	9,292	15.7
1981-82	128,035	120,030	23.4	1,097,293	1,217,323	9.9	8,570	0.6	9,508	2.3
1982-83	129,713	145,147	20.9	1,125,425	1,270,572	11.4	8,676	1.2	9,795	3.0
1983-84	130,822	168,953	16.4	1,110,012	1,278,965	13.2	8,485	-2.2	9,776	-0.2
1984-85	133,705	167,089	-1.1	1,457,144	1,624,233	10.3	10,898	28.4	12,148	24.3
1985-86	136,928	168,883	1.1	1,641,741	1,810,624	9.3	11,990	10.0	13,223	8.9
1986-87	141,776	174,831	3.5	1,788,304	1,963,135	8.9	12,614	5.2	13,847	4.7
1987-88	145,983	194,579	11.3	1,888,872	2,083,451	9.3	12,939	2.6	14,272	3.1
1988-89	150,320	210,556	8.2	1,970,047	2,180,603	9.7	13,106	1.3	14,506	1.6
1989-90	152,863	229,855	9.2	2,076,662	2,306,517	10.0	13,585	3.7	15,089	4.0
1990-91	155,881	251,441	9.4	2,135,733	2,387,174	10.5	13,701	0.9	15,314	1.5
1991-92	156,371	328,550	30.7	2,105,560	2,434,110	13.5	13,465	-1.7	15,566	1.6
1992-93	154,235	466,935	42.1	1,878,531	2,345,466	19.9	12,180	-9.5	15,207	-2.3
1993-94	152,202	519,904	11.3	1,793,236	2,313,140	22.5	11,782	-3.3	15,198	-0.1
1994-95	152,050	581,168	11.8	1,825,402	2,406,570	24.1	12,005	1.9	15,827	4.1
1995-96	154,198	583,146	0.3	1,917,696	2,500,842	23.3	12,437	3.6	16,218	2.5
1996-97	155,387	618,058	6.0	2,057,291	2,675,349	23.1	13,240	6.5	17,217	6.2
1997-98	156,078	616,937	-0.2	2,180,801	2,797,738	22.1	13,973	5.5	17,925	4.1
estimate										
1998-99	159,066	629,420	2.0	2,518,890	3,148,310	20.0	15,836	13.3	19,792	10.4

Notes:

1. Amounts except "$'s per FTES" are in THOUSANDS. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. Information for fiscal years 1997-98 and 1998-99 are ***ESTIMATES***.

Sources: Governor's Budgets and analysis, 1967-68 through 1997-98, the UC, CSU, and CCC systemwide offices, and supplemental information.

DISPLAY 13 California State University State General Funds and Combined General Fund and Systemwide Student Fee (SSF) Revenues Per Full-Time-Equivalent Student (FTES), for Fiscal Years 1965-66 Through 1998-99

		Systemwide Student Fees		State	*Combined Revenues*		*State General Funds per FTES*		*Combined Revenues per FTES*	
Year	CSU FTES Enrollment	Dollar Amount	Percent Change	General Fund	Dollar Amount	SSF as % of Totals	Dollar Amount	Percent Change	Dollar Amount	Percent Change
1965-66	116,889	$10,198	--	$136,624	$146,822	6.9%	$1,169	--	$1,256	--
1966-67	130,871	11,402	11.8%	167,705	179,107	6.4	1,281	9.6%	1,369	9.0%
1967-68	147,138	14,631	28.3	192,690	207,321	7.1	1,310	2.2	1,409	3.0
1968-69	166,956	15,936	8.9	237,549	253,485	6.3	1,423	8.6	1,518	7.8
1969-70	186,749	21,623	35.7	284,963	306,586	7.1	1,526	7.2	1,642	8.1
1970-71	204,173	26,792	23.9	305,132	331,924	8.1	1,494	-2.1	1,626	-1.0
1971-72	211,366	29,594	10.5	316,250	345,844	8.6	1,496	0.1	1,636	0.6
1972-73	220,580	30,669	3.6	373,180	403,849	7.6	1,692	13.1	1,831	11.9
1973-74	224,459	31,801	3.7	428,919	460,720	6.9	1,911	12.9	2,053	12.1
1974-75	227,327	39,210	23.3	481,546	520,756	7.5	2,118	10.9	2,291	11.6
1975-76	236,068	42,281	7.8	537,990	580,271	7.3	2,279	7.6	2,458	7.3
1976-77	231,603	42,795	1.2	604,833	647,628	6.6	2,612	14.6	2,796	13.8
1977-78	234,074	43,482	1.6	666,072	709,554	6.1	2,846	9.0	3,031	8.4
1978-79	229,370	43,110	-0.9	682,983	726,093	5.9	2,978	4.6	3,166	54.2
1979-80	232,935	43,020	-0.2	814,453	857,473	5.0	3,496	17.4	3,681	16.3
1980-81	239,015	48,916	13.7	952,052	1,000,968	4.9	3,983	13.9	4,188	13.8
1981-82	240,388	63,506	29.8	955,683	1,019,189	6.2	3,976	-0.2	4,240	1.2
1982-83	241,406	126,465	99.1	907,338	1,033,803	12.2	3,759	-5.5	4,282	1.0
1983-84	241,986	181,194	43.3	949,984	1,131,178	16.0	3,926	4.4	4,675	9.2
1984-85	242,752	173,340	-4.3	1,142,928	1,316,268	13.2	4,708	19.9	5,422	16.0
1985-86	248,456	170,636	-1.6	1,258,499	1,429,135	11.9	5,065	7.6	5,752	6.1
1986-87	252,788	174,455	2.2	1,345,175	1,519,630	11.5	5,321	5.1	6,011	4.5
1987-88	258,243	195,960	12.3	1,423,010	1,618,970	12.1	5,510	3.6	6,269	4.3
1988-89	267,453	220,663	12.6	1,503,854	1,724,517	12.8	5,623	2.0	6,448	2.9
1989-90	272,637	233,012	5.6	1,631,540	1,864,552	12.5	5,984	6.4	6,839	6.1
1990-91	278,551	262,206	12.5	1,653,399	1,915,605	13.7	5,936	-0.8	6,877	0.6
1991-92	270,724	305,623	16.6	1,634,366	1,939,989	15.8	6,037	1.7	7,166	4.2
1992-93	258,359	400,327	31.0	1,490,055	1,890,382	21.2	5,767	-4.5	7,317	2.1
1993-94	247,775	416,664	4.1	1,452,290	1,868,954	22.3	5,861	1.6	7,543	3.1
1994-95	247,112	450,671	8.2	1,578,128	2,028,799	22.2	6,386	9.0	8,210	8.8
1995-96	253,376	460,236	2.1	1,629,674	2,089,910	22.0	6,432	0.7	8,248	0.5
1996-97	262,428	480,306	4.4	1,810,062	2,290,368	21.0	6,897	7.2	8,728	5.8
1997-98	266,400	474,336	-1.2	1,897,176	2,371,512	20.0	7,122	3.3	8,902	2.0
1998-99	268,320	469,536	-1.0	2,164,046	2,633,582	17.8	8,065	13.3	9,815	10.3

Notes:

1. Amounts except "$'s per FTES" are in THOUSANDS. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. Fiscal years 1997-98 and 1998-99 data are ***ESTIMATES***, based upon information available.

Sources: Governor's Budgets and analysis, 1967-68 through 1998-99, the UC, CSU, and CCC systemwide offices, and supplemental information

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DISPLAY 14 California Community Colleges State General Funds and Combined General Fund, Local Revenues, and State Enrollment Fee Revenues Per Full-Time-Equivalent Student (FTES), for Fiscal Years 1965-66 Through 1998-99

Year	CCC FTES Enrollment	*Local Revenues Property Taxes* Dollar Amount	Percent Change	State General Fund	*Combined Revenues* Dollar Amount	Local as % of Total	*State and Local Funds per FTES* Dollar Amount	Percent Change	*Combined Revenues per FTES* Dollar Amount	Percent Change
1965-66	364,746	$127,000	--	$72,450	$202,010	62.9%	$547	--	$554	--
1966-67	387,035	149,000	17.3%	71,000	221,500	67.3	568	4.0%	572	3.3%
1967-68	427,980	202,880	36.2	91,846	296,226	68.5	689	21.1	692	20.9
1968-69	474,715	245,684	21.1	105,400	353,084	69.6	740	7.4	744	7.5
1969-70	526,584	295,767	20.4	126,800	424,767	69.6	802	8.5	807	8.5
1970-71	574,842	323,679	9.4	162,600	490,979	65.9	846	5.4	854	5.9
1971-72	616,225	339,585	4.9	203,149	548,625	61.9	881	4.1	890	4.2
1972-73	641,300	384,898	13.3	220,639	611,658	62.9	944	7.2	954	7.1
1973-74	683,427	399,937	3.9	348,577	762,270	52.5	1,095	16.0	1,115	16.9
1974-75	779,133	456,126	14.0	428,928	896,206	50.9	1,136	3.7	1,150	3.1
1975-76	863,752	494,000	8.3	491,325	1,011,176	48.9	1,141	0.4	1,171	1.8
1976-77	810,335	560,027	13.4	576,994	1,155,521	48.5	1,403	23.0	1,426	21.8
1977-78	805,432	745,270	33.1	489,374	1,234,644	60.4	1,533	9.2	1,533	7.5
1978-79	722,460	332,135	-55.4	795,265	1,127,400	29.5	1,561	1.8	1,561	1.8
1979-80	752,278	240,104	-27.7	1,000,096	1,240,200	19.4	1,649	5.6	1,649	5.6
1980-81	817,744	325,000	35.4	1,093,527	1,418,527	22.9	1,735	5.2	1,735	5.2
1981-82	828,178	396,400	22.0	1,072,948	1,469,348	27.0	1,774	2.3	1,774	2.3
1982-83	810,136	390,100	-1.6	1,076,836	1,466,936	26.6	1,811	2.1	1,811	2.1
1983-84	752,266	399,354	2.4	1,084,825	1,484,179	26.9	1,973	9.0	1,973	9.0
1984-85	756,395	432,186	8.2	1,134,736	1,633,022	26.5	2,072	5.0	2,159	9.4
1985-86	734,786	497,625	15.1	1,195,461	1,759,586	28.3	2,304	11.2	2,395	10.9
1986-87	735,807	544,862	9.5	1,244,484	1,856,315	29.4	2,432	5.5	2,523	5.4
1987-88	760,753	603,879	10.8	1,329,716	1,999,521	30.2	2,542	4.5	2,628	4.2
1988-89	783,794	653,580	8.2	1,469,115	2,187,932	29.9	2,708	6.6	2,791	6.2
1989-90	808,170	715,692	9.5	1,554,615	2,337,499	30.6	2,809	3.7	2,892	3.6
1990-91	829,479	791,021	10.5	1,734,871	2,597,912	30.4	3,045	8.4	3,132	8.3
1991-92	852,363	831,281	5.1	1,696,986	2,610,545	31.8	2,966	-2.6	3,063	-2.2
1992-93	855,330	1,010,273	21.5	1,519,376	2,652,224	38.1	2,958	-0.3	3,101	1.2
1993-94	833,577	1,278,475	26.5	1,164,418	2,629,805	48.6	2,931	-0.9	3,155	1.7
1994-95	848,652	1,332,031	4.2	1,168,280	2,675,166	49.8	2,946	0.5	3,152	-0.1
1995-96	869,633	1,346,093	1.1	1,338,375	2,851,362	47.2	3,087	4.8	3,279	4.0
1996-97	906,426	1,334,642	-0.9	1,825,765	3,321,435	40.2	3,487	13.0	3,664	11.8
1997-98	930,394	1,400,503	4.9	2,046,109	3,612,518	38.8	3,704	6.2	3,883	6.0
1998-99	963,275	1,440,096	2.8	2,258,352	3,853,778	37.4	3,839	3.6	4,001	3.0

Notes:

1. Amounts except "$'s per FTES" are in THOUSANDS. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. Fiscal years 1997-98 and 1998-99 data are ***ESTIMATES***, based upon information available.

Sources: Governor's Budgets and analysis, 1967-68 through 1998-99, the UC, CSU, and CCC systemwide offices, and supplemental information.

DISPLAY 15 *Average Revenues Per FTE Student for Instruction-Related Activities in Actual and 1997-98 "Constant" Dollars for the University of California and the California State University, for Fiscal Years 1980-81 through 1997-98*

UC	State General Funds		General Univ. Funds		System. Student Fees		Lottery Funds		TOTAL	
Year	*Actual*	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*
1980-81	$5,135	$11,821	$316	$728	$771	$1,775	--	--	$6,223	$14,325
1981-82	5,171	10,753	439	914	937	1,949	--	--	6,548	13,616
1982-83	5,249	9,972	403	765	1,120	2,127	--	--	6,771	12,865
1983-84	5,103	9,104	445	793	1,291	2,304	--	--	6,839	12,201
1984-85	6,747	11,486	413	702	1,250	2,127	--	--	8,409	14,315
1985-86	7,373	11,871	539	867	1,233	1,986	$126	$203	9,271	14,927
1986-87	7,893	12,107	430	660	1,233	1,892	89	137	9,645	14,796
1987-88	8,129	11,995	546	806	1,333	1,967	138	204	10,146	14,971
1988-89	8,321	11,763	814	1,151	1,401	1,980	173	244	10,709	15,138
1989-90	8,711	11,702	852	1,145	1,504	2,020	158	212	11,225	15,079
1990-91	8,825	11,182	874	1,107	1,613	2,044	119	151	11,431	14,484
1991-92	8,911	10,734	1,003	1,208	2,101	2,531	93	112	12,107	14,585
1992-93	8,192	9,521	1,038	1,206	3,027	3,519	106	123	12,363	14,368
1993-94	7,889	8,913	981	1,109	3,416	3,859	101	114	12,387	13,996
1994-95	7,881	8,610	1,063	1,161	3,822	4,176	105	115	12,871	14,061
1995-96	8,056	8,539	1,047	1,109	3,783	4,010	125	132	13,010	13,791
1996-97	8,377	8,624	1,100	1,133	3,978	4,095	98	101	13,553	13,952
1997-98 est.	8,817	8,817	1,134	1,134	3,942	3,942	112	112	14,005	14,005

CSU	State General Funds		State Univ. Funds		System. Student Fees		Lottery Funds		TOTAL	
Year	*Actual*	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*
1980-81	$3,983	$9,169	$139	$320	$205	$471	--	--	$4,327	$9,960
1981-82	3,976	8,266	225	467	264	549	--	--	4,464	9,283
1982-83	3,759	7,141	169	320	524	995	--	--	4,451	8,456
1983-84	3,926	7,004	169	302	749	1,336	--	--	4,844	8,641
1984-85	4,708	8,015	181	308	714	1,216	--	--	5,603	9,539
1985-86	5,065	8,156	190	306	687	1,106	$51	$82	5,993	9,650
1986-87	5,321	8,163	259	398	690	1,059	128	196	6,399	9,816
1987-88	5,510	8,131	281	414	759	1,120	79	116	6,629	9,781
1988-89	5,623	7,949	312	441	825	1,166	139	196	6,898	9,751
1989-90	5,984	8,039	346	464	855	1,148	208	280	7,393	9,931
1990-91	5,936	7,521	361	458	941	1,193	196	248	7,434	9,419
1991-92	6,037	7,272	401	483	1,129	1,360	100	121	7,667	9,236
1992-93	5,767	6,703	397	461	1,549	1,801	67	78	7,781	9,043
1993-94	5,861	6,622	481	543	1,682	1,900	73	83	8,097	9,148
1994-95	6,386	6,977	490	535	1,824	1,992	112	122	8,811	9,626
1995-96	6,432	6,818	585	620	1,816	1,925	119	126	8,952	9,489
1996-97	6,897	7,100	559	576	1,830	1,884	125	129	9,412	9,689
1997-98 est.	7,122	7,122	544	544	1,781	1,781	129	129	9,575	9,575

Notes:

1. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. Systems' "Constant-dollar" funds per FTES are calculated using the Higher Education Price Index (HEPI).
3. ALL information shown for fiscal year 1997-98 are ***ESTIMATES***, based on the most accurate data available at this time.

Sources: Governor's Budgets and analysis, 1980-81 through 1998-99, UC and CSU systemwide administrative offices.

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DISPLAY 16 Average Revenues Per FTE Student for Instruction-Related Activities in Actual and 1997-98 "Constant" Dollars for the California Community Colleges and Selected AICCU Institutions, for Fiscal Years 1980-81 through 1997-98

CCC	St. Gen Funds + Local		State School Fund		System. Student Fees		Lottery Funds		TOTAL	
Year	*Actual*	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*
1980-81	$1,735	$3,993	$3	$7	--	--	--	--	$1,738	$4,001
1981-82	1,774	3,689	4	8	--	--	--	--	1,778	3,697
1982-83	1,811	3,440	5	10	--	--	--	--	1,816	3,450
1983-84	1,973	3,520	6	11	--	--	--	--	1,979	3,531
1984-85	2,072	3,526	7	11	$87	$149	--	--	2,166	3,686
1985-86	2,304	3,710	4	7	91	146	$116	$186	2,515	4,049
1986-87	2,432	3,730	3	4	91	140	82	126	2,607	4,000
1987-88	2,542	3,751	3	4	87	128	127	188	2,758	4,070
1988-89	2,708	3,828	3	4	83	118	161	227	2,955	4,177
1989-90	2,809	3,774	3	4	83	112	150	202	3,046	4,092
1990-91	3,045	3,858	3	4	87	110	124	157	3,258	4,129
1991-92	2,966	3,573	2	2	97	116	75	90	3,139	3,782
1992-93	2,958	3,437	2	3	143	167	100	116	3,203	3,723
1993-94	2,931	3,311	1	2	224	253	113	128	3,269	3,694
1994-95	2,946	3,219	3	3	206	225	116	127	3,271	3,573
1995-96	3,087	3,272	2	2	192	203	124	131	3,404	3,609
1996-97	3,487	3,589	2	2	178	183	105	108	3,771	3,882
1997-98 est.	3,704	3,704	1	1	178	178	117	117	4,001	4,001

AICCU	Ttl I-R Exp. ($'s in 000's)		I-R Exp. Per FTE		Total FTE Enrollment
Year	*Actual*	*Constant*	*Actual*	*Constant*	
1980-81	--	--	--	--	--
1981-82	--	--	--	--	--
1982-83	--	--	--	--	--
1983-84	--	--	--	--	--
1984-85	$1,195,857	$2,035,696	$8,754	14,902	136,601
1985-86	--	--	--	--	--
1986-87	--	--	--	--	--
1987-88	--	--	--	--	--
1988-89	--	--	--	--	--
1989-90	1,766,697	2,373,334	12,629	16,965	139,894
1990-91	1,923,786	2,437,524	13,233	16,767	145,375
1991-92	2,012,063	2,423,714	13,913	16,759	144,622
1992-93	2,060,368	2,394,591	13,975	16,242	147,431
1993-94	2,137,938	2,415,504	14,305	16,162	149,458
1994-95	2,320,921	2,535,532	15,391	16,814	150,796
1995-96	2,469,395	2,617,588	15,950	16,907	154,825
1996-97	2,945,338	3,032,016	18,010	18,540	163,540

Notes:

1. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. Systems' "Constant-dollar" funds per FTES are calculated using the Higher Education Price Index (HEPI).
3. ALL information shown for fiscal year 1996-97 are ***ESTIMATES***, based on the most accurate data available at this time.

Sources: Governor's Budgets and analysis, 1980-81 through 1998-99, CCC Chancellor's Office, the AICCU

DISPLAY 17 State General Fund Appropriations for Current Operations of California's Three Public Systems of Higher Education, Including Local Revenues for the Community Colleges, for Fiscal Years 1965-66 Through 1998-99

	Public Universities		*California Community Colleges*			*All Three Systems*	
Year	University of California	The California State University	Local Revenues	State General Funds	General Funds plus Local Revenues	State General Funds	Total State, Local Fund Appropriations
1965-66	$204,270	$136,624	$127,000	$72,450	$199,450	$413,344	$540,344
1966-67	242,993	167,705	149,000	71,000	220,000	481,698	630,698
1967-68	243,762	192,690	202,880	91,846	294,726	528,298	731,178
1968-69	290,546	237,549	245,684	105,400	351,084	633,495	879,179
1969-70	329,334	284,963	295,767	126,800	422,567	741,097	1,036,864
1970-71	337,079	305,132	323,679	162,600	486,279	804,811	1,128,490
1971-72	335,578	316,250	339,585	203,149	542,734	854,977	1,194,562
1972-73	384,705	373,180	384,898	220,639	605,537	978,524	1,363,422
1973-74	445,910	428,919	399,937	348,577	748,514	1,223,406	1,623,343
1974-75	514,566	481,546	456,126	428,928	885,054	1,425,040	1,881,166
1975-76	585,461	537,990	494,000	491,325	985,325	1,614,776	2,108,776
1976-77	683,742	604,833	560,027	576,994	1,137,021	1,865,569	2,425,596
1977-78	737,498	666,072	745,270	489,374	1,234,644	1,892,944	2,638,214
1978-79	767,050	682,983	332,135	795,265	1,127,400	2,245,298	2,577,433
1979-80	901,951	814,453	240,104	1,000,096	1,240,200	2,716,500	2,956,604
1980-81	1,074,584	952,052	325,000	1,093,527	1,418,527	3,120,163	3,445,163
1981-82	1,097,293	955,683	396,400	1,072,948	1,469,348	3,125,924	3,522,324
1982-83	1,125,425	907,338	390,100	1,076,836	1,466,936	3,109,599	3,499,699
1983-84	1,110,012	949,984	399,354	1,084,825	1,484,179	3,144,821	3,544,175
1984-85	1,457,144	1,142,928	432,186	1,134,736	1,566,922	3,734,808	4,166,994
1985-86	1,641,741	1,258,499	497,625	1,195,461	1,693,086	4,095,701	4,593,326
1986-87	1,788,304	1,345,175	544,862	1,244,484	1,789,346	4,377,963	4,922,825
1987-88	1,888,872	1,423,010	603,879	1,329,716	1,933,595	4,641,598	5,245,477
1988-89	1,970,047	1,503,854	653,580	1,469,115	2,122,695	4,943,016	5,596,596
1989-90	2,076,662	1,631,540	715,692	1,554,615	2,270,307	5,262,817	5,978,509
1990-91	2,135,733	1,653,399	791,021	1,734,871	2,525,892	5,524,003	6,315,024
1991-92	2,105,560	1,634,366	831,281	1,696,986	2,528,267	5,436,912	6,268,193
1992-93	1,878,531	1,490,055	1,010,273	1,519,376	2,529,649	4,887,962	5,898,235
1993-94	1,793,236	1,452,290	1,278,475	1,164,418	2,442,893	4,409,944	5,688,419
1994-95	1,825,402	1,578,128	1,332,031	1,168,280	2,500,311	4,571,810	5,903,841
1995-96	1,917,696	1,629,674	1,346,093	1,338,375	2,684,468	4,885,745	6,231,838
1996-97	2,057,291	1,810,062	1,334,642	1,825,765	3,160,407	5,693,118	7,027,760
1997-98	2,180,801	1,897,176	1,400,503	2,046,109	3,446,612	6,124,086	7,524,589
1998-99	2,518,890	2,164,046	1,440,096	2,258,352	3,698,448	6,941,288	8,381,384

Notes:

1. Amounts are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. Fiscal years 1997-98 and 1998-99 data are ***ESTIMATES***, based upon information available.

Sources: Governor's Budgets and analysis, 1967-68 through 1998-99, the UC, CSU, and CCC systemwide offices, and supplemental information

DISPLAY 18 ***Annual Percent Changes in State General Funds, and Local Revenues for California's Three Public Postsecondary Education Systems, for Fiscal Years 1966-67 Through 1998-99***

	Public Four-Year Systems		*California Community Colleges*			*All Three Systems*	
Year	University of California	The California State University	Local Revenues	State General Funds	General Funds plus Local Revenues	State General Funds	Total State, Local Fund Appropriations
1965-66	--	--	--	--	--	--	--
1966-67	19.0%	22.7%	17.3%	-2.0%	10.3%	16.5%	16.7%
1967-68	0.3	14.9	36.2	29.4	34.0	9.7	15.9
1968-69	19.2	23.3	21.1	14.8	19.1	19.9	20.2
1969-70	13.4	20.0	20.4	20.3	20.4	17.0	17.9
1970-71	2.4	7.1	9.4	28.2	15.1	8.6	8.8
1971-72	-0.4	3.6	4.9	24.9	11.6	6.2	5.9
1972-73	14.6	18.0	13.3	8.6	11.6	14.5	14.1
1973-74	15.9	14.9	3.9	58.0	23.6	25.0	19.1
1974-75	15.4	12.3	14.0	23.1	18.2	16.5	15.9
1975-76	13.8	11.7	8.3	14.5	11.3	13.3	12.1
1976-77	16.8	12.4	13.4	17.4	15.4	15.5	15.0
1977-78	7.9	10.1	33.1	-15.2	8.6	1.5	8.8
1978-79	4.0	2.5	-55.4	62.5	-8.7	18.6	-2.3
1979-80	17.6	19.2	-27.7	25.8	10.0	21.0	14.7
1980-81	19.1	16.9	35.4	9.3	14.4	14.9	16.5
1981-82	2.1	0.4	22.0	-1.9	3.6	0.2	2.2
1982-83	2.6	-5.1	-1.6	0.4	-0.2	-0.5	-0.6
1983-84	-1.4	4.7	2.4	0.7	1.2	1.1	1.3
1984-85	31.3	20.3	8.2	4.6	5.6	18.8	17.6
1985-86	12.7	10.1	15.1	5.4	8.1	9.7	10.2
1986-87	8.9	6.9	9.5	4.1	5.7	6.9	7.2
1987-88	5.6	5.8	10.8	6.8	8.1	6.0	6.6
1988-89	4.3	5.7	8.2	10.5	9.8	6.5	6.7
1989-90	5.4	8.5	9.5	5.8	7.0	6.5	6.8
1990-91	2.8	1.3	10.5	11.6	11.3	5.0	5.6
1991-92	-1.4	-1.2	5.1	-2.2	0.1	-1.6	-0.7
1992-93	-10.8	-8.8	21.5	-10.5	0.1	-10.1	-5.9
1993-94	-4.5	-2.5	26.5	-23.4	-3.4	-9.8	-3.6
1994-95	1.8	8.7	4.2	0.3	2.4	3.7	3.8
1995-96	5.1	3.3	1.1	14.6	7.4	6.9	5.6
1996-97	7.3	11.1	-0.9	36.4	17.7	16.5	12.8
1997-98	6.0	4.8	4.9	12.1	9.1	7.6	7.1
1998-99	15.5	14.1	2.8	10.4	7.3	13.3	11.4

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for **IMPORTANT** information; see APPENDIX A for additional analysis.
2. Fiscal years 1997-98 and 1998-99 data are ***ESTIMATES***, based upon information available.

Sources: Governor's Budgets and analysis, 1967-68 through 1998-99, the UC, CSU, and CCC systemwide offices, and supplemental information.

DISPLAY 19 *Univ. of CA Fund Sources for Current Operations for Fiscal Years 1967-68 Through 1997-98* ***(Estimated: 1998-99)***

Year	State General Fund	General University Funds	Systemwide Student Fees (SSFs)	Lottery Funds	University Special Funds	Extramural Funds	Other (Restricted) Funds	TOTALS, Budgeted & Extramural
1967-68	$243,762	$12,931	$15,403	--	$132,734	$418,304	$267	$823,401
1968-69	290,546	15,273	18,816	--	140,679	451,294	232	916,840
1969-70	329,334	30,481	24,048	--	174,989	497,159	226	1,056,237
1970-71	337,079	31,086	28,638	--	176,589	487,099	226	1,060,717
1971-72	335,578	33,576	31,020	--	194,508	507,971	695	1,103,348
1972-73	384,705	28,889	34,886	--	215,702	567,128	479	1,231,789
1973-74	445,910	28,367	44,284	--	265,253	600,833	330	1,384,977
1974-75	514,566	42,878	52,930	--	319,166	717,514	272	1,647,326
1975-76	585,461	40,863	63,723	--	374,063	811,116	888	1,876,114
1976-77	683,742	40,547	68,359	--	455,035	945,174	3,109	2,195,966
1977-78	737,498	36,162	67,189	--	518,347	1,102,359	2,601	2,464,156
1978-79	767,050	40,357	79,959	--	579,340	1,233,841	624	2,701,171
1979-80	901,951	62,530	84,155	--	678,895	1,469,930	639	3,198,100
1980-81	1,074,584	66,219	97,268	--	860,286	1,655,398	16,294	3,770,049
1981-82	1,097,293	93,252	120,030	--	964,293	1,836,307	32,102	4,143,277
1982-83	1,125,425	86,349	145,147	--	1,033,987	1,958,321	30,509	4,379,738
1983-84	1,110,012	96,695	168,953	--	1,094,031	2,257,389	91,469	4,818,549
1984-85	1,457,144	89,100	167,089	--	1,224,381	2,593,322	13,797	5,544,833
1985-86	1,641,741	119,936	168,883	$17,256	1,317,255	2,829,111	25,984	6,120,166
1986-87	1,788,304	97,462	174,831	12,643	1,474,884	3,057,995	12,667	6,618,786
1987-88	1,888,872	126,870	194,579	20,150	1,619,561	3,224,063	13,976	7,088,071
1988-89	1,970,047	192,753	210,556	25,984	1,837,115	3,478,149	4,056	7,718,660
1989-90	2,076,662	203,120	229,855	24,106	2,148,767	3,660,145	101,379	8,444,034
1990-91	2,135,733	211,501	251,441	18,581	2,462,547	3,701,013	45,422	8,826,238
1991-92	2,105,560	236,933	328,550	14,518	2,694,072	3,880,718	41,154	9,301,505
1992-93	1,878,531	237,954	466,935	16,285	2,881,479	4,077,358	40,393	9,598,935
1993-94	1,793,236	223,104	519,904	15,398	2,933,263	4,038,136	26,075	9,549,116
1994-95	1,825,402	246,121	581,168	15,944	3,053,693	4,189,727	19,312	9,931,367
1995-96	1,917,696	249,124	583,146	19,219	3,398,705	4,216,926	19,662	10,404,478
1996-97	2,057,291	270,224	618,058	15,234	3,529,242	4,550,765	25,219	11,066,033
1997-98	2,180,801	280,572	616,937	17,480	3,638,932	4,860,251	39,574	11,634,547
estimate								
1998-99	2,518,890	297,924	629,420	20,106	3,545,709	5,078,924	39,229	12,130,202

Notes:

1. Amounts are in THOUSANDS of dollars; see the footnotes for this display for **IMPORTANT** information; see APPENDIX A for additional analysis.
2. Information for fiscal years 1997-98 and 1998-99 are ***ESTIMATES.***

Sources: Governor's Budgets and analysis, 1969-70 through 1998-99, and University of California, Office of the President.

DISPLAY 20 University of California Fund Sources for Current Operations as a Percentage of Total Funds, with Annual Percent Changes in Total Funds, for Fiscal Years 1967-68 Through 1997-98 ***(Estimated: 1998-99)***

Year	State General Fund	General University Funds	Systemwide Student Fees (SSFs)	Lottery Funds	University Special Funds	Extramural Funds	Other (Restricted) Funds	Annual % Change in Totals
1967-68	29.6%	1.6%	1.9%	0.0%	16.1%	50.8%	0.0%	--
1968-69	31.7	1.7	2.1	0.0	15.3	49.2	0.0	11.3%
1969-70	31.2	2.9	2.3	0.0	16.6	47.1	0.0	15.2%
1970-71	31.8	2.9	2.7	0.0	16.6	45.9	0.0	0.4%
1971-72	30.4	3.0	2.8	0.0	17.6	46.0	0.0	4.0
1972-73	31.2	2.3	2.8	0.0	17.5	46.0	0.0	11.6
1973-74	32.2	2.0	3.2	0.0	19.2	43.4	0.0	12.4
1974-75	31.2	2.6	3.2	0.0	19.4	43.6	0.0	18.9
1975-76	31.2	2.2	3.4	0.0	19.9	43.2	0.0	13.9
1976-77	31.1	1.8	3.1	0.0	20.7	43.0	0.0	17.0
1977-78	29.9	1.5	2.7	0.0	21.0	44.7	0.0	12.2
1978-79	28.4	1.5	3.0	0.0	21.4	45.7	0.0	9.6
1979-80	28.2	2.0	2.6	0.0	21.2	46.0	0.0	18.4
1980-81	28.5	1.8	2.6	0.0	22.8	43.9	0.0	17.9
1981-82	26.5	2.3	2.9	0.0	23.3	44.3	0.0	9.9
1982-83	25.7	2.0	3.3	0.0	23.6	44.7	0.0	5.7
1983-84	23.0	2.0	3.5	0.0	22.7	46.8	1.9	10.0
1984-85	26.3	1.6	3.0	0.0	22.1	46.8	0.0	15.1
1985-86	26.8	2.0	2.8	0.3	21.5	46.2	0.0	10.4
1986-87	27.0	1.5	2.6	0.2	22.3	46.2	0.0	8.1
1987-88	26.6	1.8	2.7	0.3	22.8	45.5	0.0	7.1
1988-89	25.5	2.5	2.7	0.3	23.8	45.1	0.0	8.9
1989-90	24.6	2.4	2.7	0.3	25.4	43.3	1.2	9.4
1990-91	24.2	2.4	2.8	0.2	27.9	41.9	0.0	4.5
1991-92	22.6	2.5	3.5	0.2	29.0	41.7	0.4	5.4
1992-93	19.6	2.5	4.9	0.2	30.0	42.5	0.4	3.2
1993-94	18.8	2.3	5.4	0.2	30.7	42.3	0.3	-0.5
1994-95	18.4	2.5	5.9	0.2	30.7	42.2	0.2	4.0
1995-96	18.4	2.4	5.6	0.2	32.7	40.5	0.2	4.8
1996-97	18.6	2.4	5.6	0.1	31.9	41.1	0.2	6.4
1997-98	18.7	2.4	5.3	0.2	31.3	41.8	0.3	5.1
estimate								
1998-99	20.8	2.5	5.2	0.2	29.2	41.9	0.3	100.0

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for **IMPORTANT** information.
2. Fiscal years 1997-98 and 1998-99 data are ***ESTIMATES***.

Sources: Governor's Budgets and analysis, 1969-70 through 1998-99, and University of California, Office of the President.

DISPLAY 21 *University of California Fund Sources for Organized Research, Except for Department of Energy Laboratories, and Annual Percent Changes, for Fiscal Years 1965-66 Through 1997-98*

Year	State	University	Federal	Private	Other	TOTAL	% Change in TOTAL
1965-66	$32,994	$869	$70,027	$9,161	$717	$113,768	--
1966-67	35,213	853	94,625	10,777	779	142,247	25.0%
1967-68	36,267	952	106,743	13,157	681	157,800	10.9
1968-69	39,100	1,191	116,709	13,957	772	171,729	8.8
1969-70	42,852	642	122,900	14,973	2,026	183,393	6.8
1970-71	43,031	1,137	127,161	17,294	2,414	191,037	4.2
1971-72	41,587	1,625	135,729	18,468	2,216	199,625	4.5
1972-73	45,609	1,944	158,627	21,336	3,280	230,796	15.6
1973-74	49,250	3,040	166,828	23,324	3,693	246,135	6.6
1974-75	56,895	2,677	191,735	29,727	4,575	285,609	16.0
1975-76	57,764	2,028	205,050	34,567	2,137	301,546	5.6
1976-77	62,785	2,682	222,941	38,780	2,195	329,383	9.2
1977-78	69,294	3,304	236,687	42,028	2,264	353,577	7.3
1978-79	74,763	2,883	259,881	47,193	1,945	386,665	9.4
1979-80	88,615	3,698	310,046	54,511	2,422	459,292	18.8
1980-81	105,933	5,546	342,839	67,265	4,155	525,738	14.5
1981-82	111,937	5,950	351,376	78,188	3,935	551,386	4.9
1982-83	116,673	5,619	355,598	90,120	3,846	571,856	3.7
1983-84	124,063	9,776	382,643	104,925	4,677	626,084	9.5
1984-85	145,885	12,055	412,692	118,700	6,894	696,226	11.2
1985-86	160,754	14,565	448,688	135,452	6,141	765,600	10.0
1986-87	183,698	16,286	475,780	148,600	7,550	831,914	8.7
1987-88	195,599	18,125	526,822	158,472	7,095	906,113	8.9
1988-89	199,635	19,626	577,216	178,757	9,678	984,912	8.7
1989-90	216,144	24,508	614,313	205,730	17,366	1,078,061	9.5
1990-91	244,776	31,120	653,273	224,507	16,025	1,169,701	8.5
1991-92	257,920	35,838	705,250	244,753	18,767	1,262,528	7.9
1992-93	246,388	39,466	762,642	261,726	17,808	1,328,030	5.2
1993-94	253,168	36,113	787,943	268,608	20,938	1,366,770	2.9
1994-95	241,585	34,751	835,637	301,224	28,387	1,441,584	5.5
1995-96	257,103	33,210	868,719	327,522	31,185	1,517,739	5.3
1996-97	283,533	30,957	870,513	363,255	38,276	1,586,534	4.5
1997-98	300,072	30,134	933,210	409,614	36,897	1,709,927	7.8

Notes:

1. Amounts are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. The 1997-98 fiscal year is the most recent for which information on funding for research in the University of California is available.

Source: University of California Campus Financial Schedules 1-D through 11-D, 11-C, and 13-C, for years 1965-66 through 1997-98

DISPLAY 22 California State University Fund Sources for Current Operations for Fiscal Years 1967-68 Through 1998-99

Year	State General Fund	NET State University Revenues	Systemwide Student Fees (SSFs)	Lottery Funds	Continuing Education Rev. Fund	Federal Funds	Other Funds	TOTAL
1967-68	$192,690	$13,720	$14,631	--	$1,305	$12,334	$46,481	$281,161
1968-69	237,549	14,064	15,936	--	3,404	14,048	55,938	340,939
1969-70	284,963	13,377	21,623	--	3,296	19,120	69,666	412,045
1970-71	305,132	10,017	26,792	--	3,812	22,803	74,902	443,458
1971-72	316,250	11,453	29,594	--	11,891	28,900	84,869	482,957
1972-73	373,180	11,831	30,669	--	11,550	26,875	88,505	542,610
1973-74	428,919	12,510	31,801	--	12,133	22,807	93,465	601,635
1974-75	481,546	15,605	39,210	--	13,097	25,264	98,710	673,432
1975-76	537,990	14,219	42,281	--	14,777	33,057	120,988	763,312
1976-77	604,833	16,168	42,795	--	16,120	45,053	129,705	854,674
1977-78	666,072	18,750	43,482	--	16,551	45,629	142,825	933,309
1978-79	682,983	21,461	43,110	--	16,341	45,693	162,988	972,576
1979-80	814,453	26,483	43,020	--	17,729	55,656	185,314	1,142,655
1980-81	952,052	33,218	48,916	--	20,899	56,452	222,076	1,333,613
1981-82	955,683	53,990	63,506	--	24,624	52,027	215,341	1,365,171
1982-83	907,338	40,680	126,465	--	29,260	58,586	262,316	1,424,645
1983-84	949,984	40,947	181,194	--	31,618	61,220	230,250	1,495,213
1984-85	1,142,928	43,960	173,340	--	38,120	65,299	234,562	1,698,209
1985-86	1,258,499	47,202	170,636	$12,720	40,893	75,677	283,838	1,889,465
1986-87	1,345,175	65,545	174,455	32,380	42,803	73,211	306,436	2,040,005
1987-88	1,423,010	72,501	195,960	20,342	46,642	77,911	331,299	2,167,665
1988-89	1,503,854	83,353	220,663	37,044	47,247	94,975	377,724	2,364,860
1989-90	1,631,540	94,207	233,012	56,801	54,604	103,863	446,271	2,620,298
1990-91	1,653,399	100,584	262,206	54,583	60,221	107,914	488,866	2,727,773
1991-92	1,634,366	108,569	305,623	27,197	68,350	142,071	483,592	2,769,768
1992-93	1,490,055	102,557	400,327	17,341	72,679	159,788	602,850	2,845,597
1993-94	1,452,290	119,162	416,664	18,178	79,158	156,998	606,302	2,848,752
1994-95	1,578,128	121,048	450,671	27,574	87,114	179,104	682,340	3,125,979
1995-96	1,629,674	148,202	460,236	30,135	92,723	306,447	616,744	3,284,161
1996-97	1,810,062	146,789	480,306	32,782	104,892	319,052	829,775	3,723,658
1997-98	1,897,176	144,939	474,336	34,400	109,529	328,721	864,150	3,853,251
1998-99	2,164,046	144,739	469,536	29,800	109,529	328,721	871,950	4,118,321

Notes:

1. Amounts are in THOUSANDS of dollars; see the footnotes for this display for **IMPORTANT** information; see APPENDIX A for additional analysis.
2. Fiscal years 1997-98 and 1998-99 data are ***ESTIMATES***, based upon information available.

Sources: Governor's Budgets and analysis, 1969-70 through 1998-99, and the California State University Office of the Chancellor.

DISPLAY 23 *California State University Fund Sources for Current Operations as a Percentage of Total Funds, with Annual Percent Changes in Total Funds, for Fiscal Years 1967-68 Through 1998-99*

Year	State General Fund	NET State University Revenues	Systemwide Student Fees (SSFs)	Lottery Funds	Continuing Education Rev. Fund	Federal Funds	Other Funds	Percent Change in TOTAL
1967-68	68.5%	5.0%	5.2%	--	0.5%	4.4%	16.5%	--
1968-69	69.7	4.1	4.7	--	1.0	4.1	16.4	21.3%
1969-70	69.2	3.2	5.2	--	0.8	4.6	16.9	20.9
1970-71	68.8	2.3	6.0	--	0.9	5.1	16.9	7.6
1971-72	65.5	2.4	6.1	--	2.5	6.0	17.6	8.9
1972-73	68.8	2.2	5.7	--	2.1	5.0	16.3	12.4
1973-74	71.3	2.1	5.3	--	2.0	3.8	15.5	10.9
1974-75	71.5	2.3	5.8	--	1.9	3.8	14.7	11.9
1975-76	70.5	1.9	5.5	--	1.9	4.3	15.9	13.3
1976-77	70.8	1.9	5.0	--	1.9	5.3	15.2	12.0
1977-78	71.4	2.0	4.7	--	1.8	4.9	15.3	9.2
1978-79	70.2	2.2	4.4	--	1.7	4.7	16.8	4.2
1979-80	71.3	2.3	3.8	--	1.6	4.9	16.2	17.5
1980-81	71.4	2.5	3.7	--	1.6	4.2	16.7	16.7
1981-82	70.0	4.0	4.7	--	1.8	3.8	15.8	2.4
1982-83	63.7	2.9	8.9	--	2.1	4.1	18.4	4.4
1983-84	63.5	2.7	12.1	--	2.1	4.1	15.4	5.0
1984-85	67.3	2.6	10.2	--	2.2	3.8	13.8	13.6
1985-86	66.6	2.5	9.0	0.7%	2.2	4.0	15.0	11.3
1986-87	65.9	3.2	8.6	1.6	2.1	3.6	15.0	8.0
1987-88	65.6	3.3	9.0	0.9	2.2	3.6	15.3	6.3
1988-89	63.6	3.5	9.3	1.6	2.0	4.0	16.0	9.1
1989-90	62.3	3.6	8.9	2.2	2.1	4.0	17.0	10.8
1990-91	60.6	3.7	9.6	2.0	2.2	4.0	17.9	4.1
1991-92	59.0	3.9	11.0	1.0	2.5	5.1	17.5	1.5
1992-93	52.4	3.6	14.1	0.6	2.6	5.6	21.2	4.3
1993-94	51.0	4.2	14.6	0.6	2.8	5.5	21.3	2.9
1994-95	50.5	3.9	14.4	0.9	2.8	5.7	21.8	9.9
1995-96	49.6	4.5	14.0	0.9	2.8	9.3	18.8	15.3
1996-97	48.6	3.9	12.9	0.9	2.8	8.6	22.3	19.1
1997-98	49.2	3.8	12.3	0.9	2.8	8.5	22.4	17.3
1998-99	52.5	3.5	11.4	0.7	2.7	8.0	21.2	10.6

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for **IMPORTANT** information.
2. Fiscal years 1997-98 and 1998-99 data are ***ESTIMATES***, based upon information available.

Sources: Governor's Budgets and analysis, 1969-70 through 1998-99, and the California State University Office of the Chancellor

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DISPLAY 24 California Community Colleges Fund Sources for Current Operations for Fiscal Years 1965-66 Through 1998-99

Year	State General Fund	Local Tax Revenues	State School Fund	Student Fees	Lottery Revenues	Other Funds	TOTAL
1965-66	$72,450	$127,000	--	$2,560	--	$9,000	$211,010
1966-67	71,000	149,000	--	1,500	--	10,500	232,000
1967-68	91,846	202,880	--	1,500	--	9,100	305,326
1968-69	105,400	245,684	--	2,000	--	4,000	357,084
1969-70	126,800	295,767	--	2,200	--	4,000	428,767
1970-71	162,600	323,679	--	4,700	--	4,400	495,379
1971-72	203,149	339,585	--	5,891	--	40,860	589,485
1972-73	220,639	384,898	--	6,121	--	1,167	612,825
1973-74	348,577	399,937	--	13,756	--	13,756	776,026
1974-75	428,928	456,126	--	11,152	--	20,074	916,280
1975-76	491,325	494,000	--	25,851	--	21,583	1,032,759
1976-77	576,994	560,027	--	18,500	--	41,047	1,196,568
1977-78	489,374	745,270	--	*(See Notes)*	--	530	1,235,174
1978-79	795,265	332,135	--	--	--	21,165	1,148,565
1979-80	1,000,096	240,104	--	--	--	426	1,240,626
1980-81	1,093,527	325,000	$2,633	--	--	525	1,421,685
1981-82	1,072,948	396,400	3,155	--	--	1,161	1,473,664
1982-83	1,076,836	390,100	4,346	--	--	5,678	1,476,960
1983-84	1,084,825	399,354	4,752	*(See Notes)*	--	5,183	1,494,114
1984-85	1,134,736	432,186	5,005	$66,100	--	1,033	1,639,060
1985-86	1,195,461	497,625	3,143	66,500	$84,967	32,545	1,880,241
1986-87	1,244,484	544,862	1,936	66,969	60,321	841	1,919,413
1987-88	1,329,716	603,879	2,120	65,926	96,839	35,936	2,134,416
1988-89	1,469,115	653,580	2,006	65,237	125,799	34,409	2,350,146
1989-90	1,554,615	715,692	2,570	67,192	121,463	29,645	2,491,177
1990-91	1,734,871	791,021	2,316	72,020	102,601	29,236	2,732,065
1991-92	1,696,986	831,281	1,754	82,278	63,692	1,649	2,677,640
1992-93	1,519,376	1,010,273	1,986	122,575	85,463	8,268	2,747,941
1993-94	1,164,418	1,278,475	1,141	186,912	94,193	79,444	2,804,583
1994-95	1,168,280	1,332,031	2,131	174,855	98,295	69,955	2,845,547
1995-96	1,338,375	1,346,093	1,845	166,894	107,436	77,032	3,037,675
1996-97	1,825,765	1,334,642	1,454	161,028	95,393	63,746	3,482,028
1997-98	2,046,109	1,400,503	1,384	165,906	108,758	72,548	3,795,208
1998-99	2,258,352	1,440,096	1,431	155,330	120,437	91,999	4,067,645

Notes:

1. Amounts are in THOUSANDS of dollars; see the footnotes for this display for **IMPORTANT** information; see APPENDIX A for additional analysis.
2. Fiscal years 1997-98 and 1998-99 data are ***ESTIMATES***, based upon information available.

Sources: Governor's Budgets and analysis, 1965-66 through 1998-99, and the California Community Colleges Chancellor's Office.

DISPLAY 25 *California Community Colleges Fund Sources for Current Operations as a Percent of Total Funds, with Annual Percent Changes in Total Funds, for Fiscal Years 1965-66 Through 1998-99*

Year	State General Fund	Local Tax Revenues	State School Fund	Student Fees	Lottery Revenues	Other Funds	Percent Change in TOTAL
1965-66	34.3%	60.2%	0.0%	1.2%	0.0%	4.3%	--
1966-67	30.6	64.2	0.0	0.6	0.0	4.5	9.9%
1967-68	30.1	66.4	0.0	0.5	0.0	3.0	31.6
1968-69	29.5	68.8	0.0	0.6	0.0	1.1	17.0
1969-70	29.6	69.0	0.0	0.5	0.0	0.9	20.1
1970-71	32.8	65.3	0.0	0.9	0.0	0.9	15.5
1971-72	34.5	57.6	0.0	1.0	0.0	6.9	19.0
1972-73	36.0	62.8	0.0	1.0	0.0	0.2	4.0
1973-74	44.9	51.5	0.0	1.8	0.0	1.8	26.6
1974-75	46.8	49.8	0.0	1.2	0.0	2.2	18.1
1975-76	47.6	47.8	0.0	2.5	0.0	2.1	12.7
1976-77	48.2	46.8	0.0	1.5	0.0	3.4	15.9
1977-78	39.6	60.3	0.0	0.0	0.0	0.0	3.2
1978-79	69.2	28.9	0.0	0.0	0.0	1.8	-7.0
1979-80	80.6	19.4	0.0	0.0	0.0	0.0	8.0
1980-81	76.9	22.9	0.2	0.0	0.0	0.0	14.6
1981-82	72.8	26.9	0.2	0.0	0.0	0.1	3.7
1982-83	72.9	26.4	0.3	0.0	0.0	0.4	0.2
1983-84	72.6	26.7	0.3	0.0	0.0	0.3	1.2
1984-85	69.2	26.4	0.3	4.0	0.0	0.1	9.7
1985-86	63.6	26.5	0.2	3.5	4.5	1.7	14.7
1986-87	64.8	28.4	0.1	3.5	3.1	0.0	2.1
1987-88	62.3	28.3	0.1	3.1	4.5	1.7	11.2
1988-89	62.5	27.8	0.1	2.8	5.4	1.5	10.1
1989-90	62.4	28.7	0.1	2.7	4.9	1.2	6.0
1990-91	63.5	29.0	0.1	2.6	3.8	1.1	9.7
1991-92	63.4	31.0	0.1	3.1	2.4	0.1	-2.0
1992-93	55.3	36.8	0.1	4.5	3.1	0.3	2.6
1993-94	41.5	45.6	0.0	6.7	3.4	2.8	2.1
1994-95	41.1	46.8	0.1	6.1	3.5	2.5	1.5
1995-96	44.1	44.3	0.1	5.5	3.5	2.5	6.8
1996-97	52.4	38.3	0.0	4.6	2.7	1.8	14.6
1997-98	53.9	36.9	0.0	4.4	2.9	1.9	9.0
1998-99	55.5	35.4	0.0	3.8	3.0	2.3	7.2

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for **IMPORTANT** information.
2. Fiscal years 1997-98 and 1998-99 data are ***ESTIMATES***, based upon information available.

Sources: Governor's Budgets and analysis, 1965-66 through 1998-99, and the California Community Colleges Chancellor's Office

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DISPLAY 26 *Annual Percent Changes in Major Sources of Current Operations Funds for California's Three Public Systems of Postsecondary Education, for Fiscal Years 1966-67 Through 1998-99*

	University of California				*The California State University*				*California Community Colleges*			
Year	S.G.F.	G.U.F	SSFs	Lottery	S.G.F.	St.U.F	SSFs	Lottery	S.G.F.	Local	SSFs	Lottery
1966-67	19.0%	--	14.9%	--	22.7	--	11.8	--	-2.0%	17.3%	-41.4%	--
1967-68	0.3	--	10.9	--	14.9	--	28.3	--	29.4	36.2	0.0	--
1968-69	19.2	18.1%	22.2	--	0.2	2.5%	0.1	--	14.8	21.1	33.3	--
1969-70	13.4	99.6	27.8	--	20.0	0.0	35.7	--	20.3	20.4	10.0	--
1970-71	2.4	2.0	19.1	--	7.1	-0.3	23.9	--	28.2	9.4	113.6	--
1971-72	-0.4	8.0	8.3	--	3.6	0.1	10.5	--	24.9	4.9	25.3	--
1972-73	14.6	-14.0	12.5	--	18.0	0.0	3.6	--	8.6	13.3	3.9	--
1973-74	15.9	-1.8	26.9	--	14.9	0.1	3.7	--	58.0	3.9	124.7	--
1974-75	15.4	51.2	19.5	--	12.3	0.2	23.3	--	23.1	14.0	-18.9	--
1975-76	13.8	-4.7	20.4	--	11.7	-0.1	7.8	--	14.5	8.3	131.8	--
1976-77	16.8	-0.8	7.3	--	12.4	0.1	1.2	--	17.4	13.4	-28.4	--
1977-78	7.9	-10.8	-1.7	--	10.1	0.2	1.6	--	-15.2	33.1	--	--
1978-79	4.0	11.6	19.0	--	2.5	0.1	-0.9	--	62.5	-55.4	--	--
1979-80	17.6	54.9	5.2	--	19.2	0.2	-0.2	--	25.8	-27.7	--	--
1980-81	19.1	5.9	15.6	--	16.9	0.3	13.7	--	9.3	35.4	--	--
1981-82	2.1	40.8	23.4	--	0.4	0.6	29.8	--	-1.9	22.0	--	--
1982-83	2.6	-7.4	20.9	--	-5.1	-0.2	99.1	--	0.4	-1.6	--	--
1983-84	-1.4	12.0	16.4	--	4.7	0.0	43.3	--	0.7	2.4	--	--
1984-85	31.3	-7.9	-1.1	--	20.3	0.1	-4.3	--	4.6	8.2	--	--
1985-86	12.7	34.6	1.1	--	10.1	0.1	-1.6	--	5.4	15.1	0.6	--
1986-87	8.9	-18.7	3.5	-26.7%	6.9	0.4	2.2	154.6%	4.1	9.5	0.7	-29.0%
1987-88	5.6	30.2	11.3	59.4	5.8	0.1	12.3	-37.2	6.8	10.8	-1.6	60.5
1988-89	4.3	51.9	8.2	29.0	5.7	0.1	12.6	82.1	10.5	8.2	-1.0	29.9
1989-90	5.4	5.4	9.2	-7.2	8.5	0.1	5.6	53.3	5.8	9.5	3.0	-3.4
1990-91	2.8	4.1	9.4	-22.9	1.3	0.1	12.5	-3.9	11.6	10.5	7.2	-15.5
1991-92	-1.4	12.0	30.7	-21.9	-1.2	0.1	16.6	-50.2	-2.2	5.1	14.2	-37.9
1992-93	-10.8	0.4	42.1	12.2	-8.8	-0.1	31.0	-36.2	-10.5	21.5	49.0	34.2
1993-94	-4.5	-6.2	11.3	-5.4	-2.5	0.2	4.1	4.8	-23.4	26.5	52.5	10.2
1994-95	1.8	10.3	11.8	3.5	8.7	0.0	8.2	51.7	0.3	4.2	-6.5	4.4
1995-96	5.1	1.2	0.3	20.5	3.3	0.2	2.1	9.3	14.6	1.1	-4.6	9.3
1996-97	7.3	8.5	6.0	-20.7	11.1	0.0	4.4	8.8	36.4	-0.9	-3.5	-11.2
1997-98	6.0	3.8	-0.2	14.7	4.8	0.0	-1.2	4.9	12.1	4.9	3.0	14.0
1998-99	15.5	6.2	2.0	15.0	14.1	0.0	-1.0	-13.4	10.4	2.8	-6.4	10.7

Notes:

1. PLEASE see the footnotes for this display for **IMPORTANT** information; see APPENDIX A for additional analysis.
2. Fiscal years 1997-98 and 1998-99 data are ***ESTIMATES***, based upon information available.

Sources: Governor's Budgets and analysis, 1969-70 through 1998-99, and systemwide administrative offices.

DISPLAY 27 *University of California General Purpose Expenditures in Program Categories, for Fiscal Years 1966-67 Through Through 1997-98* ***(Estimated: 1998-99)***

Year	Instruction and Research	Organized Research	Public Service	Academic Support	Student Services	Institutional Support	Provisions for Allocation	TOTAL
1966-67	$119,831	$32,563	$2,000	$26,205	$4,861	$62,654	$12,655	$260,769
1967-68	140,587	32,822	2,359	27,279	5,628	67,637	11,542	287,854
1968-69	148,128	32,946	7,299	27,988	5,828	71,681	4,969	298,839
1969-70	178,531	36,611	8,623	38,283	6,271	91,182	2,771	362,272
1970-71	192,934	37,954	9,212	47,120	2,793	78,152	-5,607	362,558
1971-72	194,126	36,280	8,666	48,926	2,529	78,627	-1,655	367,499
1972-73	219,020	41,618	9,793	50,810	8,530	83,822	8,445	422,038
1973-74	241,487	44,858	11,714	52,466	9,608	93,248	23,505	476,886
1974-75	287,080	50,736	13,098	82,253	11,141	113,135	11,152	568,595
1975-76	324,064	53,328	15,912	92,443	12,207	128,341	24,250	650,545
1976-77	360,550	56,123	17,509	130,188	13,484	145,964	26,464	750,282
1977-78	395,395	61,222	18,710	116,566	16,328	165,439	18,324	791,984
1978-79	410,824	62,721	18,852	120,675	17,469	176,864	25,212	832,617
1979-80	492,974	75,983	23,536	142,297	19,628	209,710	15,872	980,000
1980-81	579,627	89,925	29,025	164,493	23,884	253,508	19,212	1,159,674
1981-82	612,345	93,382	29,774	173,676	20,581	260,288	18,699	1,208,745
1982-83	627,208	98,885	29,497	179,139	10,101	266,247	-9,636	1,201,441
1983-84	659,430	105,993	30,698	189,470	6,804	278,515	7,640	1,278,550
1984-85	805,840	127,284	35,889	216,544	7,674	334,966	-11,166	1,517,031
1985-86	905,871	147,099	41,731	246,953	11,562	371,926	-20,888	1,704,254
1986-87	992,314	162,504	45,167	246,603	14,035	375,010	-47,896	1,787,737
1987-88	1,049,111	172,607	47,431	258,573	9,930	424,594	-26,618	1,935,628
1988-89	1,106,231	176,219	49,079	281,680	11,964	449,134	-74,087	2,000,220
1989-90	1,206,640	185,209	52,991	301,022	13,103	491,438	11,823	2,262,226
1990-91	1,236,566	187,180	56,282	307,027	13,382	538,368	18,964	2,357,769
1991-92	1,206,149	179,616	52,613	224,713	29,754	531,947	63,018	2,287,810
1992-93	1,216,099	172,949	52,135	161,915	0	489,501	23,886	2,116,485
1993-94	1,144,385	169,195	48,777	145,794	7,252	431,233	69,704	2,016,340
1994-95	1,023,125	180,694	54,420	262,476	0	470,812	79,996	2,071,523
1995-96	1,033,389	188,520	51,933	286,969	0	504,398	101,611	2,166,820
1996-97	1,083,627	207,414	65,914	319,915	0	552,060	98,585	2,327,515
1997-98	1,143,719	220,332	65,188	361,909	0	568,813	100,097	2,460,058
estimates								
1998-99	1,450,104	250,404	116,772	341,921	0	640,642	16,971	2,816,814

Notes:

1. Amounts are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. Fiscal years 1997-98 and 1998-99 data are *ESTIMATES*.

Sources: Governor's Budgets and analysis, 1967-68 through 1998-99, the UC systemwide office, and supplemental information.

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DISPLAY 28 *University of California General Purpose Expenditures in Program Categories as a Percentage of Total Expenditures, with Percent Changes in Totals, for Fiscal Years 1966-67 Through 1997-98* ***(Estimated: 1998-99)***

Year	Instruction and Research	Organized Research	Public Service	Academic Support	Student Services	Institutional Support	Provisions for Allocation	% Change in TOTAL
1966-67	46.0%	12.5%	0.8%	10.0%	1.9%	24.0%	4.9%	--
1967-68	48.8	11.4	0.8	9.5	2.0	23.5	4.0	10.4%
1968-69	49.6	11.0	2.4	9.4	2.0	24.0	1.7	3.8
1969-70	49.3	10.1	2.4	10.6	1.7	25.2	0.8	21.2
1970-71	53.2	10.5	2.5	13.0	0.8	21.6	-1.5	0.1
1971-72	52.8	9.9	2.4	13.3	0.7	21.4	-0.5	1.4
1972-73	51.9	9.9	2.3	12.0	2.0	19.9	2.0	14.8
1973-74	50.6	9.4	2.5	11.0	2.0	19.6	4.9	13.0
1974-75	50.5	8.9	2.3	14.5	2.0	19.9	2.0	19.2
1975-76	49.8	8.2	2.4	14.2	1.9	19.7	3.7	14.4
1976-77	48.1	7.5	2.3	17.4	1.8	19.5	3.5	15.3
1977-78	49.9	7.7	2.4	14.7	2.1	20.9	2.3	5.6
1978-79	49.3	7.5	2.3	14.5	2.1	21.2	3.0	5.1
1979-80	50.3	7.8	2.4	14.5	2.0	21.4	1.6	17.7
1980-81	50.0	7.8	2.5	14.2	2.1	21.9	1.7	18.3
1981-82	50.7	7.7	2.5	14.4	1.7	21.5	1.5	4.2
1982-83	52.2	8.2	2.5	14.9	0.8	22.2	-0.8	-0.6
1983-84	51.6	8.3	2.4	14.8	0.5	21.8	0.6	6.4
1984-85	53.1	8.4	2.4	14.3	0.5	22.1	-0.7	18.7
1985-86	53.2	8.6	2.4	14.5	0.7	21.8	-1.2	12.3
1986-87	55.5	9.1	2.5	13.8	0.8	21.0	-2.7	4.9
1987-88	54.2	8.9	2.5	13.4	0.5	21.9	-1.4	8.3
1988-89	55.3	8.8	2.5	14.1	0.6	22.5	-3.7	3.3
1989-90	53.3	8.2	2.3	13.3	0.6	21.7	0.5	13.1
1990-91	52.4	7.9	2.4	13.0	0.6	22.8	0.8	4.2
1991-92	52.7	7.9	2.3	9.8	1.3	23.3	2.8	-3.0
1992-93	57.5	8.2	2.5	7.7	0.0	23.1	1.1	-7.5
1993-94	56.8	8.4	2.4	7.2	0.4	21.4	3.5	-4.7
1994-95	49.4	8.7	2.6	12.7	0.0	22.7	3.9	2.7
1995-96	47.7	8.7	2.4	13.2	0.0	23.3	4.7	4.6
1996-97	46.6	8.9	2.8	13.7	0.0	23.7	4.2	7.4
1997-98	46.5	9.0	2.6	14.7	0.0	23.1	4.1	5.7
estimates								
1998-99	51.5	8.9	4.1	12.1	0.0	22.7	0.6	14.5

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for **IMPORTANT** information.
2. Information for fiscal year 1998-99 are ***ESTIMATES***.

Sources: Governor's Budgets and analysis, 1967-68 through 1998-99, the UC systemwide office, and supplemental information.

DISPLAY 29 California State University General Purpose Fund Expenditures in Six Program Categories, for Fiscal Years 1967-68 Through 1998-99

Year	Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support	Net Provisions for Allocat'n	TOTAL
1967-68	$155,378	$831	$796	--	$2,514	$33,171	--	$192,690
1968-69	190,089	1,595	1,068	--	962	43,835	--	237,549
1969-70	191,495	570	--	$29,351	3,420	60,127	--	284,963
1970-71	207,443	--	--	35,050	--	63,127	--	305,620
1971-72	211,802	-5	14	31,131	1,830	71,811	--	316,583
1972-73	241,062	0	-14	42,129	5,068	83,491	--	371,736
1973-74	275,330	--	-149	47,936	9,018	96,785	--	428,920
1974-75	312,115	-13	-34	53,593	7,082	109,228	--	481,971
1975-76	350,059	-1	--	58,454	8,709	121,629	--	538,850
1976-77	386,606	--	--	66,102	12,269	140,545	--	605,522
1977-78	421,998	-15	--	74,477	12,503	157,675	--	666,638
1978-79	432,760	--	--	76,899	12,321	161,604	--	683,584
1979-80	503,713	-117	--	94,878	23,053	193,370	--	814,897
1980-81	585,934	--	--	111,099	22,287	233,698	--	953,018
1981-82	606,123	--	--	110,593	16,743	222,597	--	956,056
1982-83	602,266	--	--	111,353	21,253	173,188	--	908,060
1983-84	651,860	--	--	119,974	20,159	158,117	--	950,110
1984-85	789,512	--	--	147,933	104,241	319,587	--	1,361,273
1985-86	865,367	--	--	158,104	114,462	339,220	--	1,477,153
1986-87	937,120	--	--	169,011	120,089	354,571	--	1,580,791
1987-88	999,654	--	--	184,242	129,051	383,937	--	1,696,884
1988-89	1,047,804	2,502	--	184,572	134,564	400,524	$30	1,769,996
1989-90	1,143,423	--	--	206,254	145,161	437,888	--	1,932,726
1990-91	1,185,057	--	--	184,926	158,880	459,720	--	1,988,583
1991-92	1,169,722	--	--	200,198	171,562	460,262	15,706	2,017,450
1992-93	1,089,846	--	--	202,467	197,462	456,062	16,187	1,962,024
1993-94	1,086,550	--	--	199,960	216,742	444,745	15,308	1,963,305
1994-95	1,115,130	--	--	201,032	233,704	505,995	102,559	2,158,420
1995-96	1,129,256	3,897	2,034	307,389	349,279	568,196	206	2,360,257
1996-97	1,183,475	0	241	314,277	333,466	605,698	0	2,437,157
1997-98	1,180,371	0	5,155	313,453	359,132	616,018	42,321	2,516,450
1998-99	1,180,371	0	5,155	313,453	359,133	616,707	314,958	2,789,777

Notes:

1. Amounts are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. Fiscal years 1997-98 and 1998-99 data are ***ESTIMATES,*** based upon information available from the 1998-99 State Budget.

Sources: Governor's Budgets and analysis, 1967-68 through 1998-99, the CSU systemwide office, and supplemental information.

DISPLAY 30 *California State University Expenditure in Program Categories as a Percentage of Total Expenditures, with Percent Changes in Expenditure Totals, for Fiscal Years 1967-68 Through 1998-99*

Year	Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support	Provisions for Allocation	% Change in TOTAL
1967-68	80.6%	0.4%	0.4%	0.0%	1.3%	17.2%	0.0%	--
1968-69	80.0	0.7	0.4	0.0	0.4	18.5	0.0	23.3%
1969-70	67.2	0.2	0.0	10.3	1.2	21.1	0.0	20.0
1970-71	67.9	0.0	0.0	11.5	0.0	20.7	0.0	7.2
1971-72	66.9	0.0	0.0	9.8	0.6	22.7	0.0	3.6
1972-73	64.8	0.0	0.0	11.3	1.4	22.5	0.0	17.4
1973-74	64.2	0.0	0.0	11.2	2.1	22.6	0.0	15.4
1974-75	64.8	0.0	0.0	11.1	1.5	22.7	0.0	12.4
1975-76	65.0	0.0	0.0	10.8	1.6	22.6	0.0	11.8
1976-77	63.8	0.0	0.0	10.9	2.0	23.2	0.0	12.4
1977-78	63.3	0.0	0.0	11.2	1.9	23.7	0.0	10.1
1978-79	63.3	0.0	0.0	11.2	1.8	23.6	0.0	2.5
1979-80	61.8	0.0	0.0	11.6	2.8	23.7	0.0	19.2
1980-81	61.5	0.0	0.0	11.7	2.3	24.5	0.0	16.9
1981-82	63.4	0.0	0.0	11.6	1.8	23.3	0.0	0.3
1982-83	66.3	0.0	0.0	12.3	2.3	19.1	0.0	-5.0
1983-84	68.6	0.0	0.0	12.6	2.1	16.6	0.0	4.6
1984-85	58.0	0.0	0.0	10.9	7.7	23.5	0.0	43.3
1985-86	58.6	0.0	0.0	10.7	7.7	23.0	0.0	8.5
1986-87	59.3	0.0	0.0	10.7	7.6	22.4	0.0	7.0
1987-88	58.9	0.0	0.0	10.9	7.6	22.6	0.0	7.3
1988-89	59.2	0.1	0.0	10.4	7.6	22.6	0.0	4.3
1989-90	59.2	0.0	0.0	10.7	7.5	22.7	0.0	9.2
1990-91	59.6	0.0	0.0	9.3	8.0	23.1	0.0	2.9
1991-92	58.0	0.0	0.0	9.9	8.5	22.8	0.8	1.5
1992-93	55.5	0.0	0.0	10.3	10.1	23.2	0.8	-2.7
1993-94	55.3	0.0	0.0	10.2	11.0	22.7	0.8	0.1
1994-95	51.7	0.0	0.0	9.3	10.8	23.4	4.8	9.9
1995-96	47.8	0.0	0.0	13.0	14.8	24.1	--	9.4
1996-97	48.6	0.0	0.0	12.9	13.7	24.9	--	3.3
1997-98	46.9	0.0	0.2	12.5	14.3	24.5	1.7	3.3
1998-99	42.3	0.0	0.2	11.2	12.9	22.1	11.3	10.9

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for **IMPORTANT** information.
2. Fiscal years 1997-98 and 1998-99 data are ***ESTIMATES***, based upon information available from the 1998-99 State Budget.

Sources: Governor's Budgets and analysis, 1967-68 through 1998-99, the CSU systemwide office, and supplemental information

DISPLAY 31 *California Community Colleges' State Operations and Local Assistance Funding by Expenditure Category, with Annual Percent Changes in Total Expenditures and Proportions for Each Category, for Fiscal Years 1967-68 Through 1998-99*

	Expenditure Categories				Percent	*Proportions of Total Expenditures*		
Year	Apportionments	Special Services and Operations	Administration	TOTAL	Changes, TOTAL	Appor-tionments	Services, Operations	Institutional Administra'n
1967-68	$294,630	$0	$4	$294,634	--	100.0%	0.0%	0.0%
1968-69	350,934	412	392	351,738	19.4%	99.8	0.1	0.1
1969-70	422,367	3,621	439	426,427	21.2	99.0	0.8	0.1
1970-71	486,059	5,707	437	492,203	15.4	98.8	1.2	0.1
1971-72	542,718	4,910	835	548,463	11.4	99.0	0.9	0.2
1972-73	571,158	6,399	345	577,902	5.4	98.8	1.1	0.1
1973-74	681,940	7,970	408	690,318	19.5	98.8	1.2	0.1
1974-75	802,192	8,561	505	811,258	17.5	98.9	1.1	0.1
1975-76	898,967	10,389	574	909,930	12.2	98.8	1.1	0.1
1976-77	1,011,004	14,569	638	1,026,211	12.8	98.5	1.4	0.1
1977-78	1,218,177	17,734	763	1,236,674	20.5	98.5	1.4	0.1
1978-79	1,127,400	21,473	1,014	1,149,887	-7.0	98.0	1.9	0.1
1979-80	1,216,104	24,935	1,180	1,242,219	8.0	97.9	2.0	0.1
1980-81	1,391,359	29,744	1,937	1,423,040	14.6	97.8	2.1	0.1
1981-82	1,423,052	50,497	2,267	1,475,816	3.7	96.4	3.4	0.2
1982-83	1,416,200	57,485	2,698	1,476,383	0.0	95.9	3.9	0.2
1983-84	1,421,255	59,675	2,476	1,483,406	0.5	95.8	4.0	0.2
1984-85	1,484,705	73,738	3,075	1,561,518	5.3	95.1	4.7	0.2
1985-86	1,674,673	132,416	3,528	1,810,617	16.0	92.5	7.3	0.2
1986-87	1,810,093	117,468	3,964	1,931,525	6.7	93.7	6.1	0.2
1987-88	1,927,900	215,900	4,811	2,148,611	11.2	89.7	10.0	0.2
1988-89	2,154,053	214,502	4,337	2,372,892	10.4	90.8	9.0	0.2
1989-90	2,318,749	219,850	5,695	2,544,294	7.2	91.1	8.6	0.2
1990-91	2,529,353	232,802	3,831	2,765,986	8.7	91.4	8.4	0.1
1991-92	2,530,515	212,854	3,871	2,747,240	-0.7	92.1	7.7	0.1
1992-93	2,305,568	253,781	3,662	2,563,011	-6.7	90.0	9.9	0.1
1993-94	2,386,978	238,079	4,969	2,630,026	2.6	90.8	9.1	0.2
1994-95	2,637,816	234,656	4,071	2,876,543	9.4	91.7	8.2	0.1
1995-96	2,764,459	403,821	5,680	3,173,960	10.3	87.1	12.7	0.2
1996-97	2,963,023	427,089	5,298	3,395,410	7.0	87.3	12.6	0.2
1997-98	3,174,775	502,066	6,161	3,683,002	8.5	86.2	13.6	0.2
1998-99	3,428,374	499,485	6,359	3,934,218	6.8	87.1	12.7	0.2

Notes:

1. Amounts are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. Fiscal years 1997-98 and 1998-99 data are ***ESTIMATES,*** based upon information available from the 1998-99 State Budget.

Sources: Governor's Budgets and analysis, 1967-68 through 1998-99; UC, CSU, CCC systemwide offices, supplemental sources.

DISPLAY 32 *Systemwide Resident Student Fee Revenues from California's Three Public Higher Education Systems, for Fiscal Years 1965-66 Through 1998-99*

	University of California				***The California State University***			***Comm. Coll.***
Year	Educational Fee	Registration Fee	Selected Profess'l Fee	Total SSF Revenues	Student Services Fee	State Univ. Fee	Total SSF Revenues	Enrollment Fee
1965-66	--	$12,089	--	$12,089	$10,198	--	$10,198	--
1966-67	--	13,885	--	13,885	11,402	--	11,402	--
1967-68	--	15,403	--	15,403	14,631	--	14,631	--
1968-69	--	18,815	--	18,815	15,936	--	15,936	--
1969-70	--	24,048	--	24,048	21,623	--	21,623	--
1970-71	$559	27,485	--	28,044	26,792	--	26,792	--
1971-72	1,301	29,719	--	31,020	29,594	--	29,594	--
1972-73	5,076	29,810	--	34,886	30,669	--	30,669	--
1973-74	14,130	30,154	--	44,284	31,801	--	31,801	--
1974-75	17,443	35,487	--	52,930	39,210	--	39,210	--
1975-76	29,750	33,973	--	63,723	42,281	--	42,281	--
1976-77	32,172	36,187	--	68,359	42,795	--	42,795	--
1977-78	29,052	38,137	--	67,189	43,482	--	43,482	--
1978-79	40,340	39,619	--	79,959	43,110	--	43,110	--
1979-80	37,780	46,375	--	84,155	43,020	--	43,020	--
1980-81	42,958	54,310	--	97,268	48,916	--	48,916	--
1981-82	61,602	58,428	--	120,030	63,506	--	63,506	--
1982-83	85,705	59,442	--	145,147	68,477	$57,988	126,465	--
1983-84	102,984	65,969	--	168,953	65,867	115,327	181,194	--
1984-85	98,205	68,884	--	167,089	66,961	106,379	173,340	$66,100
1985-86	97,883	71,000	--	168,883	2,085	168,551	170,636	66,500
1986-87	102,511	72,320	--	174,831	--	174,455	174,455	66,969
1987-88	111,462	83,117	--	194,579	--	195,960	195,960	65,926
1988-89	124,815	85,741	--	210,556	--	220,663	220,663	65,237
1989-90	135,944	93,911	--	229,855	--	233,012	233,012	67,192
1990-91	148,891	100,750	$1,800	251,441	--	262,206	262,206	72,020
1991-92	223,690	103,046	1,814	328,550	--	305,623	305,623	82,278
1992-93	360,883	104,232	1,820	466,935	--	400,327	400,327	122,575
1993-94	418,623	99,461	1,820	519,904	--	416,664	416,664	186,912
1994-95	473,374	104,423	3,371	581,168	--	450,671	450,671	174,855
1995-96	479,480	90,238	13,428	583,146	--	460,236	460,236	166,894
1996-97	473,991	102,182	20,653	596,826	--	480,306	480,306	161,028
1997-98	482,624	105,304	29,009	616,937	--	474,336	474,336	165,906
1998-99	474,120	113,300	42,000	629,420	--	469,536	469,536	155,330

Notes:

1. Amounts are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. Fiscal years 1997-98 and 1998-99 data are ***ESTIMATES***

Sources: Governor's Budgets and analysis, 1967-68 through 1998-99, UC, CSU, CCC systemwide offices, supplemental sources.

DISPLAY 33 *Revenues from Nonresident Tuition and Total Student Fee Charges at California's Three Public Higher Education Systems, for Fiscal Years 1965-66 Through 1998-99*

	University of California		***California State University***		***California Community Colleges***		
Year	Nonresident Tuition	TOTAL	Nonresident Tuition	TOTAL	Enrollment Fee	Nonresident Tuition	TOTAL
1965-66	$6,230	$18,319	$1,879	$12,077	--	--	--
1966-67	7,491	21,376	2,086	13,488	--	--	--
1967-68	8,463	23,866	2,631	17,262	--	--	--
1968-69	10,466	29,281	2,911	18,847	--	--	--
1969-70	10,592	34,640	3,232	24,855	--	--	--
1970-71	8,985	37,029	3,192	29,984	--	--	--
1971-72	9,626	40,646	5,570	35,164	--	--	--
1972-73	10,699	45,585	5,613	36,282	--	--	--
1973-74	10,286	54,570	6,498	38,299	--	--	--
1974-75	10,845	63,775	7,536	46,746	--	--	--
1975-76	11,321	75,044	8,119	50,400	--	--	--
1976-77	14,004	82,363	9,385	52,180	--	--	--
1977-78	15,510	82,699	11,899	55,381	--	$13,633	$13,633
1978-79	16,310	96,269	14,567	57,677	--	17,826	17,826
1979-80	19,000	103,155	18,019	61,039	--	22,560	22,560
1980-81	25,341	122,609	23,803	72,719	--	32,378	32,378
1981-82	29,783	149,813	29,937	93,443	--	34,611	34,611
1982-83	35,014	180,161	29,303	155,768	--	31,913	31,913
1983-84	39,262	208,215	28,382	209,576	--	31,631	31,631
1984-85	37,661	204,750	29,227	202,567	$66,100	32,828	98,928
1985-86	41,300	210,183	31,872	202,508	66,500	35,436	101,936
1986-87	49,529	224,360	35,192	209,647	66,969	37,755	104,724
1987-88	51,185	245,764	37,301	233,261	65,926	40,527	106,453
1988-89	61,815	272,371	41,147	261,810	65,237	42,908	108,145
1989-90	74,466	304,321	48,368	281,380	67,192	51,190	118,382
1990-91	80,442	331,883	51,262	313,468	72,020	58,963	130,983
1991-92	89,265	417,815	56,731	362,354	82,278	67,388	149,666
1992-93	87,443	554,378	52,418	452,745	122,575	72,060	194,635
1993-94	76,600	596,504	47,818	464,482	186,912	69,011	255,923
1994-95	82,271	663,439	50,135	500,806	174,855	70,161	245,016
1995-96	87,037	670,183	55,429	515,665	166,894	70,518	237,412
1996-97	100,893	697,719	62,465	542,771	161,028	75,975	237,003
1997-98	112,139	729,076	58,951	533,287	165,906	75,975	241,881
1998-99	109,012	738,432	58,951	528,487	155,330	75,975	231,305

Notes:

1. Amounts are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the appendix to this report for **IMPORTANT** information.
2. Fiscal years 1997-98 and 1998-99 data are ***ESTIMATES***, based upon information available from the 1998-99 State Budget.

Sources: Governor's Budgets and analysis, 1967-68 through 1998-99; UC, CSU, CCC systemwide offices; supplemental sources.

DISPLAY 34 *Annual Undergraduate Resident Student Fees and Nonresident Tuition of California's Three Public Higher Education Systems for Fiscal Years 1965-66 Through 1998-99*

	University of California			*The California State University*			*CA Community Colleges*	
Year	Systemwide UC Fees	Total Fees	Nonresident Tuition	Systemwide CSU Fees	Total Fees	Nonresident Tuition	State Enrollment Fee	Nonresident Tuition
1965-66	$220	$245	$800	$76	$105	$600	--	--
1966-67	219	246	981	76	105	600	--	--
1967-68	219	248	981	86	110	720	--	--
1968-69	300	331	1,200	108	133	780	--	--
1969-70	300	334	1,200	108	149	890	--	--
1970-71	450	487	1,200	118	161	1,100	--	--
1971-72	600	640	1,500	118	161	1,100	--	--
1972-73	600	644	1,500	118	161	1,100	--	--
1973-74	600	644	1,500	118	161	1,300	--	--
1974-75	600	646	1,500	144	194	1,300	--	$1,071
1975-76	600	647	1,500	144	194	1,300	--	1,146
1976-77	600	648	1,905	144	195	1,440	--	1,352
1977-78	657	706	1,905	144	195	1,575	--	1,492
1978-79	671	720	1,905	146	212	1,710	--	1,640
1979-80	685	736	2,400	144	210	1,800	--	1,767
1980-81	719	776	2,400	160	226	2,160	--	1,851
1981-82	938	997	2,880	252	319	2,835	--	2,159
1982-83	1,235	1,300	3,150	430	505	3,150	--	2,240
1983-84	1,315	1,387	3,360	612	692	3,240	--	2,159
1984-85	1,245	1,324	3,564	573	658	3,510	$100	2,193
1985-86	1,245	1,326	3,816	573	666	3,780	100	2,359
1986-87	1,245	1,345	4,086	573	680	4,230	100	2,561
1987-88	1,374	1,492	4,290	630	754	4,410	100	2,634
1988-89	1,434	1,554	4,806	684	815	4,680	100	2,739
1989-90	1,476	1,634	5,799	708	839	5,670	100	2,820
1990-91	1,624	1,820	6,416	780	920	6,170	100	2,940
1991-92	2,274	2,486	7,699	936	1,080	7,380	120	3,060
1992-93	2,824	3,044	7,699	1,308	1,460	7,380	210	3,120
1993-94	3,454	3,727	7,699	1,440	1,604	7,380	390	3,060
1994-95	3,799	4,111	7,699	1,584	1,853	7,380	390	3,210
1995-96	3,799	4,139	7,699	1,584	1,891	7,380	390	3,420
1996-97	3,799	4,166	8,394	1,584	1,935	7,380	390	3,420
1997-98	3,799	4,212	8,984	1,584	1,946	7,380	390	3,540
1998-99	3,609	4,037	9,384	1,506	1,868	7,380	360	3,540

Notes:

1. PLEASE see the footnotes for this display for **IMPORTANT** information and PLEASE see APPENDIX A for additional analysis.
2. Fiscal years 1997-98 and 1998-99 data are ***ESTIMATES,*** based upon information available from the 1998-99 State Budget.

Sources: Governor's Budgets and analysis, 1967-68 through 1998-99, UC, CSU, CCC systemwide offices, supplemental sources.

DISPLAY 35 *Systemwide and Total Annual Resident Undergraduate Student Fee Charges at California's Three Public Higher Education Systems with Percent Changes, for Fiscal Years 1965-66 Through 1998-99, in Actual Dollars*

	University of California				***The California State University***				***Calif. Comm. Colleges***	
	Systemwide Student Fees		Total Student Fees		Systemwide Student Fees		Total Student Fees		State Enrollment Fee	
Year	Fee Level	% Change	Fee Level	% Change	Fee Level	% Change	Fee Level	% Change	Fee Level	% Change
1965-66	$220	--	$245	--	$76	--	$105	--	--	--
1966-67	219	-0.5%	246	0.4%	76	0.0%	105	0.0%	--	--
1967-68	219	0.0	248	0.8	86	13.2	110	4.8	--	--
1968-69	300	37.0	331	33.5	108	25.6	133	20.9	--	--
1969-70	300	0.0	334	0.9	108	0.0	149	12.0	--	--
1970-71	450	50.0	487	45.8	118	9.3	161	8.1	--	--
1971-72	600	33.3	640	31.4	118	0.0	161	0.0	--	--
1972-73	600	0.0	644	0.6	118	0.0	161	0.0	--	--
1973-74	600	0.0	644	0.0	118	0.0	161	0.0	--	--
1974-75	600	0.0	646	0.3	144	22.0	194	20.5	--	--
1975-76	600	0.0	647	0.2	144	0.0	194	0.0	--	--
1976-77	600	0.0	648	0.2	144	0.0	195	0.5	--	--
1977-78	657	9.5	706	9.0	144	0.0	195	0.0	--	--
1978-79	671	2.1	720	2.0	146	1.4	212	8.7	--	--
1979-80	685	2.1	736	2.2	144	-1.4	210	-0.9	--	--
1980-81	719	5.0	776	5.4	160	11.1	226	7.6	--	--
1981-82	938	30.5	997	28.5	252	57.5	319	41.2	--	--
1982-83	1,235	31.7	1,300	30.4	430	70.6	505	58.3	--	--
1983-84	1,315	6.5	1,387	6.7	612	42.3	692	37.0	--	--
1984-85	1,245	-5.3	1,324	-4.5	573	-6.4	658	-4.9	$100	--
1985-86	1,245	0.0	1,326	0.2	573	0.0	666	1.2	100	0.0%
1986-87	1,245	0.0	1,345	1.4	573	0.0	680	2.1	100	0.0
1987-88	1,374	10.4	1,492	10.9	630	9.9	754	10.9	100	0.0
1988-89	1,434	4.4	1,554	4.2	684	8.6	815	8.1	100	0.0
1989-90	1,476	2.9	1,634	5.1	708	3.5	839	2.9	100	0.0
1990-91	1,624	10.0	1,820	11.4	780	10.2	920	9.7	100	0.0
1991-92	2,274	40.0	2,486	36.6	936	20.0	1,080	17.4	120	20.0
1992-93	2,824	24.2	3,044	22.4	1,308	39.7	1,460	35.2	210	75.0
1993-94	3,454	22.3	3,727	22.4	1,440	10.1	1,604	9.9	390	85.7
1994-95	3,799	10.0	4,111	10.3	1,584	10.0	1,853	15.5	390	0.0
1995-96	3,799	0.0	4,139	0.7	1,584	0.0	1,891	2.1	390	0.0
1996-97	3,799	0.0	4,166	0.7	1,584	0.0	1,935	2.3	390	0.0
1997-98	3,799	0.0	4,212	1.1	1,584	0.0	1,946	0.6	390	0.0
1998-99	3,609	-5.0	4,037	-4.2	1,506	-4.9	1,868	-3.5	360	-7.7

Notes:

1. PLEASE see the footnotes for this display for **IMPORTANT** information and PLEASE see APPENDIX A for additional analysis.
2. Fiscal years 1997-98 and 1998-99 data are ***ESTIMATES,*** based upon information available from the 1998-99 State Budget.

Sources: Governor's Budgets and analysis, 1967-68 through 1998-99, UC, CSU, CCC systemwide offices, supplemental sources.

DISPLAY 36 *Percent Changes in Systemwide and Total Student Fees at California's Three Public Higher Education Systems, and in Selected Price Indices and California Personal Income for Fiscal Years 1966-67 Through 1998-99*

	University of California		*The California State University*		*California*	*United States*	*California*	*California*
Year	Systemwide Fees	Total Fees	Systemwide Fees	Total Fees	*Comm. Coll.* Enrollm't Fee	Consumer Price Index	Consumer Price Index	Personal Income
1966-67	-0.5%	0.4%	0.0%	0.0%	--	2.1%	1.6%	8.8%
1967-68	0.0	0.8	13.2	4.8	--	3.1	2.5	7.9
1968-69	37.0	33.5	25.6	20.9	--	3.3	3.7	9.7
1969-70	0.0	0.9	0.0	12.0	--	5.0	4.2	9.4
1970-71	50.0	45.8	9.3	8.1	--	5.9	5.1	7.3
1971-72	33.3	31.4	0.0	0.0	--	5.0	4.9	6.2
1972-73	0.0	0.6	0.0	0.0	--	3.5	3.1	9.4
1973-74	0.0	0.0	0.0	0.0	--	4.1	4.0	10.4
1974-75	0.0	0.3	22.0	20.5	--	8.9	8.0	11.7
1975-76	0.0	0.2	0.0	0.0	--	11.2	11.4	9.9
1976-77	0.0	0.2	0.0	0.5	--	7.1	8.0	12.2
1977-78	9.5	9.0	0.0	0.0	--	5.8	6.3	11.4
1978-79	2.1	2.0	1.4	8.7	--	6.6	7.7	14.6
1979-80	2.1	2.2	-1.4	-0.9	--	9.4	9.2	14.6
1980-81	5.0	5.4	11.1	7.6	--	13.3	15.0	13.7
1981-82	30.5	28.5	57.5	41.2	--	11.6	11.5	12.0
1982-83	31.7	30.4	70.6	58.3	--	8.7	10.8	6.7
1983-84	6.5	6.7	42.3	37.0	--	4.3	2.3	7.7
1984-85	-5.3	-4.5	-6.4	-4.9	--	3.8	3.6	11.3
1985-86	0.0	0.2	0.0	1.2	0.0%	3.9	4.9	8.6
1986-87	0.0	1.4	0.0	2.1	0.0	2.8	4.0	7.3
1987-88	10.4	10.9	9.9	10.9	0.0	2.2	3.3	7.7
1988-89	4.4	4.2	8.6	8.1	0.0	4.1	4.2	8.5
1989-90	2.9	5.1	3.5	2.9	0.0	4.7	4.9	7.7
1990-91	10.0	11.4	10.2	9.7	0.0	4.8	5.0	8.2
1991-92	40.0	36.6	20.0	17.4	20.0	5.4	5.3	2.3
1992-93	24.2	22.4	39.7	35.2	75.0	3.2	3.6	4.9
1993-94	22.3	22.4	10.1	9.9	85.7	3.1	3.2	2.2
1994-95	10.0	10.3	10.0	15.5	0.0	2.6	1.8	2.8
1995-96	0.0	0.7	0.0	2.1	0.0	2.9	1.7	5.9
1996-97	0.0	0.7	0.0	2.3	0.0	2.7	1.4	4.4
1997-98	0.0	1.1	0.0	0.6	0.0	2.8	2.3	6.0
1998-99	-5.0	-4.2	-4.9	-4.0	-7.7	1.8	2.1	2.0

Notes:

1. PLEASE see the footnotes for this display for **IMPORTANT** information and PLEASE see APPENDIX A for additional analysis.
2. Fiscal years 1997-98 and 1998-99 data are ***ESTIMATES,*** based upon information available from the 1998-99 State Budget.

Sources: Governor's Budgets and analysis, 1967-68 through 1998-99; UC, CSU, CCC systemwide offices, supplemental sources.

DISPLAY 37 Systemwide and Total Resident Undergraduate Student Fee Levels, in Actual and 1997-98 "Constant Dollars" at California's Three Public Higher Education Systems, for Fiscal Years 1965-66 Through 1998-99

	University of California				*California State University*				*Cal. Comm Coll.*	
	Syst'wide Fees		Total Fees		Syst'wide Fees		Total Fees		Syst'wide Fees	
Year	*Actual*	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*
1965-66	$220	$1,350	$245	$1,503	$76	$466	$105	$644	--	--
1966-67	219	1,279	246	1,437	76	444	105	613	--	--
1967-68	219	1,217	248	1,378	86	478	110	611	--	--
1968-69	300	1,572	331	1,734	108	566	133	697	--	--
1969-70	300	1,479	334	1,646	108	532	149	734	--	--
1970-71	450	2,083	487	2,255	118	546	161	745	--	--
1971-72	600	2,606	640	2,780	118	513	161	699	--	--
1972-73	600	2,477	644	2,658	118	487	161	665	--	--
1973-74	600	2,349	644	2,522	118	462	161	630	--	--
1974-75	600	2,199	646	2,367	144	528	194	711	--	--
1975-76	600	2,021	647	2,179	144	485	194	653	--	--
1976-77	600	1,898	648	2,050	144	456	195	617	--	--
1977-78	657	1,953	706	2,099	144	428	195	580	--	--
1978-79	671	1,868	720	2,004	146	406	212	590	--	--
1979-80	685	1,777	736	1,909	144	374	210	545	--	--
1980-81	719	1,696	776	1,831	160	378	226	533	--	--
1981-82	938	1,999	997	2,125	252	537	319	680	--	--
1982-83	1,235	2,405	1,300	2,532	430	837	505	983	--	--
1983-84	1,315	2,405	1,387	2,536	612	1,119	692	1,265	--	--
1984-85	1,245	2,172	1,324	2,310	573	1,000	658	1,148	$100	$174
1985-86	1,245	2,055	1,326	2,188	573	946	666	1,099	100	165
1986-87	1,245	1,958	1,345	2,115	573	901	680	1,069	100	157
1987-88	1,374	2,078	1,492	2,257	630	953	754	1,140	100	151
1988-89	1,434	2,078	1,554	2,252	684	991	815	1,181	100	145
1989-90	1,476	2,032	1,634	2,250	708	975	839	1,155	100	138
1990-91	1,624	2,109	1,820	2,364	780	1,013	920	1,195	100	130
1991-92	2,274	2,808	2,486	3,069	936	1,156	1,080	1,333	120	148
1992-93	2,824	3,364	3,044	3,626	1,308	1,558	1,460	1,739	210	250
1993-94	3,454	4,000	3,727	4,316	1,440	1,668	1,604	1,858	390	452
1994-95	3,799	4,254	4,111	4,603	1,584	1,774	1,853	2,075	390	437
1995-96	3,799	4,128	4,139	4,497	1,584	1,721	1,891	2,055	390	424
1996-97	3,799	4,009	4,166	4,396	1,584	1,671	1,935	2,042	390	412
1997-98	3,799	3,894	4,212	4,317	1,584	1,624	1,946	1,995	390	400
1998-99	3,609	3,609	4,037	4,037	1,506	1,506	1,868	1,868	360	360

Notes:

1. PLEASE see the footnotes for this display for **IMPORTANT** information and PLEASE see APPENDIX A for additional analysis.

Sources: Governor's Budgets and analysis, for years 1967-68 through 1998-99; UC, CSU, and CCC systemwide offices.

(916) 322-8007
www.cpec.ca.gov

DISPLAY 38 Cal Grant A, B, and C Financial Aid Programs' Total Funding, by Source, with Annual Percent Changes and Proportions of Total Funds, for Fiscal Years 1968-69 Through 1998-99

Year	State General Funds	Percent Change	Federal Funds	Percent Change	TOTAL Funds	Percent Change	***Proportions of Fund Sources*** General Funds	Federal Funds
1968-69	$7,486	--	--	--	$7,486	--	100.0%	--
1969-70	11,865	58.5%	--	--	11,865	58.5%	100.0	--
1970-71	14,683	23.8	--	--	14,683	23.8	100.0	--
1971-72	18,401	25.3	--	--	18,401	25.3	100.0	--
1972-73	25,311	37.6	--	--	25,311	37.6	100.0	--
1973-74	32,364	27.9	--	--	32,364	27.9	100.0	--
1974-75	38,674	19.5	$3,216	--	41,890	29.4	92.3	7.7%
1975-76	47,927	23.9	3,137	-2.5%	51,064	21.9	93.9	6.1
1976-77	55,161	15.1	7,269	131.7	62,430	22.3	88.4	11.6
1977-78	61,656	11.8	10,010	37.7	71,666	14.8	86.0	14.0
1978-79	64,562	4.7	10,236	2.3	74,798	4.4	86.3	13.7
1979-80	66,013	2.2	12,298	20.1	78,311	4.7	84.3	15.7
1980-81	73,334	11.1	11,864	-3.5	85,198	8.8	86.1	13.9
1981-82	73,250	-0.1	11,907	0.4	85,157	0.0	86.0	14.0
1982-83	69,999	-4.4	11,508	-3.4	81,507	-4.3	85.9	14.1
1983-84	71,623	2.3	9,337	-18.9	80,960	-0.7	88.5	11.5
1984-85	79,826	11.5	11,704	25.4	91,530	13.1	87.2	12.8
1985-86	93,544	17.2	11,714	0.1	105,258	15.0	88.9	11.1
1986-87	101,006	8.0	11,214	-4.3	112,220	6.6	90.0	10.0
1987-88	106,811	5.7	11,689	4.2	118,500	5.6	90.1	9.9
1988-89	117,873	10.4	11,191	-4.3	129,064	8.9	91.3	8.7
1989-90	141,885	20.4	11,106	-0.8	152,991	18.5	92.7	7.3
1990-91	150,857	6.3	9,755	-12.2	160,612	5.0	93.9	6.1
1991-92	163,359	8.3	9,486	-2.8	172,845	7.6	94.5	5.5
1992-93	138,118	-15.5	11,122	17.2	149,240	-13.7	92.5	7.5
1993-94	202,804	46.8	11,186	0.6	213,990	43.4	94.8	5.2
1994-95	218,277	7.6	11,165	-0.2	229,442	7.2	95.1	4.9
1995-96	225,791	3.4	9,763	-12.6	235,554	2.7	95.9	4.1
1996-97	252,612	11.9	4,903	-49.8	257,515	9.3	98.1	1.9
1997-98	276,549	9.5	7,836	59.8	284,385	10.4	97.2	2.8
1998-99	325,800	17.8	3,924	-49.9	329,724	15.9	98.8	1.2

Notes:

1. Amounts are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. Fiscal years 1997-98 and 1998-99 data are ***ESTIMATES***, based upon information available from the 1998-99 State Budget.

Sources: Governor's Budgets and analysis, 1969-70 through 1998-99, and the California Student Aid Commission.

DISPLAY 39 Numbers of New and Total (including renewals) Cal Grants A, B, and C Awards, for Fiscal Years 1968-69 through 1998-99, with Annual Change in the Number of Awards

Year	Numbers of Cal Grant "A" Awards		Numbers of Cal Grant "B" Awards		Numbers of Cal Grant "C" Awards		Total Awards		*Change* in the Number of awards	
	New	***Total***	***New***	***Total***	***New***	***Total***	***New***	***Total***	***New***	***Total***
1968-69	5,596	10,467	--	--	--	--	5,596	10,467	--	--
1969-70	5,778	13,541	1,000	1,000	--	--	6,778	14,541	1,182	4,074
1970-71	6,023	15,914	1,000	1,720	--	--	7,023	17,634	245	3,093
1971-72	9,214	20,201	1,000	2,293	--	--	10,214	22,494	3,191	4,860
1972-73	9,526	23,090	2,000	3,811	--	--	11,526	26,901	1,312	4,407
1973-74	11,193	27,403	2,000	4,762	500	500	13,693	32,665	2,167	5,764
1974-75	13,221	32,185	3,100	6,695	700	977	17,021	39,857	3,328	7,192
1975-76	13,261	36,096	3,100	8,162	700	885	17,061	45,143	40	5,286
1976-77	14,395	39,090	6,825	12,666	1,337	1,596	22,557	53,352	5,496	8,209
1977-78	14,900	39,845	6,825	15,577	1,337	1,928	23,062	57,350	505	3,998
1978-79	14,900	39,871	6,825	17,920	1,337	2,166	23,062	59,957	0	2,607
1979-80	14,900	38,895	6,995	20,077	1,337	2,435	23,232	61,407	170	1,450
1980-81	14,900	38,735	6,995	21,415	1,337	2,305	23,232	62,455	0	1,048
1981-82	14,900	39,271	6,825	20,355	1,337	2,283	23,062	61,909	-170	-546
1982-83	14,900	39,738	6,825	20,476	1,337	2,248	23,062	62,462	0	553
1983-84	14,900	40,136	6,825	20,277	1,337	2,226	23,062	62,639	0	177
1984-85	16,400	40,576	7,500	20,990	1,420	2,290	25,320	63,856	2,258	1,217
1985-86	17,400	41,600	8,250	22,806	1,570	2,393	27,220	66,799	1,900	2,943
1986-87	17,400	43,231	9,250	24,592	1,570	2,287	28,220	70,110	1,000	3,311
1987-88	17,400	42,741	9,250	24,750	1,570	2,307	28,220	69,798	0	-312
1988-89	17,400	43,860	10,750	27,226	1,570	2,361	29,720	73,447	1,500	3,649
1989-90	17,400	43,927	12,250	29,829	1,570	2,369	31,220	76,125	1,500	2,678
1990-91	17,400	43,948	12,250	31,649	1,570	2,702	31,220	78,299	0	2,174
1991-92	17,400	38,769	12,250	31,799	1,570	2,651	31,220	73,219	0	-5,080
1992-93	17,400	40,286	12,250	32,268	1,570	2,506	31,220	75,060	0	1,841
1993-94	17,400	43,327	12,250	33,413	1,570	2,686	31,220	79,426	0	4,366
1994-95	17,400	49,012	12,250	37,655	1,570	2,747	31,220	89,414	0	9,988
1995-96	17,400	53,675	12,250	39,555	1,570	2,598	31,220	95,828	0	6,414
1996-97	19,026	49,124	15,578	33,179	2,089	2,308	36,693	84,611	5,473	-11,217
1997-98	19,260	48,945	19,260	37,167	2,089	2,569	40,609	88,681	3,916	4,070
1998-99	21,788	54,149	21,788	39,734	2,089	2,792	45,665	96,675	5,056	7,994

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for **IMPORTANT** information.
2. Fiscal years 1997-98 and 1998-99 data are ***ESTIMATES***, based upon information available from the 1998-99 State Budget.

Sources: Governor's Budgets and analysis, 1969-70 through 1998-99; and the California Student Aid Commission.

BEST COPY AVAILABLE

DISPLAY 40 Cal Grant A, B, and C Programs' Maximum Dollar Amount per Award, with Annual Percent Changes in Total Proportions of Total Funds, for Fiscal Years 1968-69 Through 1998-99

	Cal Grant 'A' Program		***Cal Grant 'B' Program***				***Cal Grant 'C' Program***			
Year	Award Amount	Percent Change	Tuition & Fee Grant	Subsistence Allowance	Total Award	Percent Change	Tuition & Fee Grant	Training Allowance	Total Award	Percent Change
1968-69	$1,500	--	--	--	--	--	--	--	--	--
1969-70	2,000	33.3%	Actual	$900	$900	--	--	--	--	--
1970-71	2,000	0.0	Actual	900	900	0.0%	--	--	--	--
1971-72	2,000	0.0	Actual	900	900	0.0	--	--	--	--
1972-73	2,000	0.0	Actual	900	900	0.0	--	--	--	--
1973-74	2,200	10.0	$2,200	900	3,100	244.4	$2,000	$500	$2,500	--
1974-75	2,500	13.6	2,200	900	3,100	0.0	2,000	500	2,500	0.0%
1975-76	2,500	0.0	2,500	900	3,400	9.7	2,000	500	2,500	0.0
1976-77	2,700	8.0	2,500	1,100	3,600	5.9	2,000	500	2,500	0.0
1977-78	2,700	0.0	2,500	1,100	3,600	0.0	2,000	500	2,500	0.0
1978-79	2,700	0.0	2,500	1,100	3,600	0.0	2,000	500	2,500	0.0
1979-80	2,900	7.4	2,700	1,100	3,800	5.6	2,000	500	2,500	0.0
1980-81	3,200	10.3	3,000	1,100	4,100	7.9	2,000	500	2,500	0.0
1981-82	3,400	6.3	3,200	1,100	4,300	4.9	2,000	500	2,500	0.0
1982-83	3,330	-2.1	3,200	1,025	4,225	-1.7	2,000	485	2,485	-0.6
1983-84	3,400	2.1	3,200	1,100	4,300	1.8	2,000	500	2,500	0.6
1984-85	3,740	10.0	3,520	1,210	4,730	10.0	2,120	530	2,650	6.0
1985-86	4,110	9.9	3,870	1,280	5,150	8.9	2,250	530	2,780	4.9
1986-87	4,320	5.1	4,060	1,340	5,400	4.9	2,360	530	2,890	4.0
1987-88	4,370	1.2	4,110	1,350	5,460	1.1	2,360	530	2,890	0.0
1988-89	4,710	7.8	4,710	1,410	6,120	12.1	2,360	530	2,890	0.0
1989-90	5,250	11.5	5,250	1,410	6,660	8.8	2,360	530	2,890	0.0
1990-91	5,250	0.0	5,250	1,410	6,660	0.0	2,360	530	2,890	0.0
1991-92	5,250	0.0	5,250	1,410	6,660	0.0	2,360	530	2,890	0.0
1992-93	4,452	-15.2	4,452	1,196	5,648	-15.2	2,001	449	2,450	-15.2
1993-94	5,250	17.9	5,250	1,410	6,660	17.9	2,360	530	2,890	18.0
1994-95	5,250	0.0	5,250	1,410	6,660	0.0	2,360	530	2,890	0.0
1995-96	5,250	0.0	5,250	1,410	6,660	0.0	2,360	530	2,890	0.0
1996-97	7,164	36.5	7,164	1,410	8,574	28.7	2,360	530	2,890	0.0
1997-98	8,184	14.2	8,184	1,410	9,594	11.9	2,360	530	2,890	0.0
1998-99	9,036	10.4	9,036	1,410	10,446	8.9	2,360	530	2,890	0.0

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for **IMPORTANT** information.
2. Fiscal years 1997-98 and 1998-99 data are ***ESTIMATES***, based upon information available from the 1998-99 State Budget.

Sources: Governor's Budgets and analysis, 1969-70 through 1998-99, and the California Student Aid Commission.

DISPLAY 41 Number of Student Loans and Loan Dollar Totals Guaranteed by CSAC, by Education Sector, for Fiscal Years 1978-79 through 1997-98

	University, State University, Calif. Community Colleges		***Independent, Proprietary, Hospital Educat'n Inst.***		***Out-of-State, Out-of-Country Institutions***		***Totals, ALL Education Sectors***	
Year	# of Loans	Dollars	# of Loans	Dollars	# of Loans	Dollars	# of Loans	Dollars
1978-79	47	$108	70	$183	6	$10	123	$301
1979-80	34,995	67,371	33,257	86,824	5,231	14,136	73,483	168,331
1980-81	102,567	238,958	69,710	200,036	10,685	30,600	182,962	469,594
1981-82	126,252	325,339	94,112	277,628	17,461	51,385	237,825	654,352
1982-83	94,316	238,382	91,704	269,024	16,433	49,089	202,453	556,495
1983-84	103,442	260,804	132,909	374,264	17,508	52,053	253,859	687,121
1984-85	112,611	283,689	148,762	414,245	19,950	58,921	281,323	756,855
1985-86	108,641	270,861	136,395	379,469	15,852	47,815	260,888	698,145
1986-87	87,867	214,380	154,503	436,420	15,191	47,179	257,561	697,979
1987-88	82,349	207,055	200,350	602,709	18,352	65,002	301,051	874,766
1988-89	94,494	250,731	285,451	827,241	21,947	72,140	401,892	1,150,112
1989-90	104,211	284,740	247,799	744,233	19,169	64,853	371,179	1,093,826
1990-91	118,091	341,199	211,788	675,468	11,475	44,726	341,354	1,061,393
1991-92	131,801	388,965	220,972	718,448	11,648	46,059	364,421	1,153,472
1992-93	147,959	439,803	215,091	716,138	11,223	45,718	374,273	1,201,659
1993-94	199,782	690,692	240,719	927,735	14,255	65,988	454,756	1,684,415
1994-95	229,046	818,975	237,976	975,007	12,901	68,535	479,923	1,862,517
1995-96	148,997	548,625	192,397	788,390	8,446	49,259	349,840	1,386,274
1996-97	155,267	572,569	199,271	850,840	6,862	43,205	361,400	1,466,614
1997-98	157,812	602,937	217,925	994,675	17,260	108,555	392,997	1,706,167

Notes:

1. Dollar amounts are in THOUSANDS. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. Includes statistics on ALL of the student loan programs administered by CSAC, except the Consolidation Loan Program.
3. Information for fiscal year 1997-98 consists of the latest ***ESTIMATES*** available from the Student Aid Commission.

Sources: The California Student Aid Commission, Research and Policy Analysis Branch, Table "R-85"

DISPLAY 42 University of California Sources of Funds for Capital Outlay, Through 1997-98 ***(Estimated: 1998-99)***

Year	COFPHE Funds	General Obligation State Bonds	Other State Bonds and Special Funds	Federal Funds	Other Non-State Funds	TOTAL	State/Fed. TOTAL
1965-66	--	$59,143	$42,613	--	--	$101,756	$101,756
1966-67	$1,372	--	65,314	$15,157	$38,737	120,580	81,843
1967-68	2,420	--	56,558	20,957	28,587	108,522	79,935
1968-69	45,506	931	7,285	11,580	26,246	91,548	65,302
1969-70	29,768	-1,190	3,086	4,087	14,726	50,477	35,751
1970-71	-2,888	10,907	15,649	1,585	17,270	42,523	25,253
1971-72	-495	-60	27,747	1,078	5,849	35,119	28,270
1972-73	6,678	221	37,529	3,040	10,038	57,506	47,468
1973-74	20,075	65,584	21,648	137	34,258	141,702	107,444
1974-75	10,750	16,596	8,883	21,889	47,102	105,220	58,118
1975-76	6,146	10,740	1,298	832	20,361	39,377	19,016
1976-77	16,596	33,317	127	5,847	30,870	86,757	55,887
1977-78	12,424	22,151	--	16,130	65,104	115,809	50,705
1978-79	29,125	17,093	--	1,536	46,678	94,432	47,754
1979-80	15,098	5,279	--	2,232	46,744	69,353	22,609
1980-81	36,740	1,340	9,050	--	78,288	125,418	47,130
1981-82	8,000	4,009	--	12	96,526	108,547	12,021
1982-83	12,815	506	--	1,255	126,046	140,622	14,576
1983-84	7,147	--	--	--	225,218	232,365	7,147
1984-85	49,274	89,742	--	--	157,633	296,649	139,016
1985-86	44,969	96,748	--	--	207,045	348,762	141,717
1986-87	3,519	20,923	--	--	436,858	461,300	24,442
1987-88	--	128,373	29,858	500	526,310	685,041	158,731
1988-89	--	192,154	56,282	--	387,826	636,262	248,436
1989-90	--	42,722	102,497	--	437,311	582,530	145,219
1990-91	--	105,710	112,624	--	460,469	678,803	218,334
1991-92	--	59,038	144,391	--	331,043	534,472	203,429
1992-93	--	94,894	106,643	--	711,564	913,101	201,537
1993-94	--	193,556	97,475	--	335,437	626,468	291,031
1994-95	--	1,102	4,886	--	336,094	342,082	5,988
1995-96	--	13,810	133,704	--	336,877	484,391	147,514
1996-97	--	129,134	11,738	--	383,064	523,936	140,872
1997-98	--	172,232	--	--	415,896	588,128	172,232
estimate							
1998-99	--	211,442	--	--	90,034	301,476	211,442

Notes:

1. Amounts are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. Fiscal years 1997-98 and 1998-99 data are ***ESTIMATES***; 1998-99 data are from the State Budget and "May Revise."

Sources: Governor's Budgets and analysis, 1967-68 through 1998-99, and supplemental information.

DISPLAY 43 University of California Sources of Funds for Capital Outlay as a Percentage of its Total Capital Outlay Funds, and Total Annual Percent Changes, for Fiscal Years 1965-66 Through 1997-98 ***(Estimated: 1998-99)***

Year	COFPHE Funds	General Obligation State Bonds	Other State Bonds and Special Funds	Federal Funds	Other Non-State Funds	TOTAL	% Change, St. & Fed *ONLY*
1965-66	--	58.1%	41.9%	--	--	100.0%	--
1966-67	1.1%	--	54.2	12.6%	32.1%	100	-19.6%
1967-68	2.2	--	52.1	19.3	26.3	100	-19.6
1968-69	49.7	1.0	8.0	12.6	28.7	100	-2.3
1969-70	59.0	-2.4	6.1	8.1	29.2	100	-18.3
1970-71	-6.8	25.6	36.8	3.7	40.6	100	-45.3
1971-72	-1.4	-0.2	79.0	3.1	19.5	100	-29.4
1972-73	11.6	0.4	65.3	5.3	17.5	100	11.9
1973-74	14.2	46.3	15.3	0.1	24.2	100	67.9
1974-75	10.2	15.8	8.4	20.8	44.8	100	126.4
1975-76	15.6	27.3	3.3	2.1	51.7	100	-45.9
1976-77	19.1	38.4	0.1	6.7	35.6	100	-67.3
1977-78	10.7	19.1	--	13.9	56.2	100	193.9
1978-79	30.8	18.1	--	1.6	49.4	100	-9.3
1979-80	21.8	7.6	--	3.2	67.4	100	-5.8
1980-81	29.3	1.1	7.2	--	62.4	100	-52.7
1981-82	7.4	3.7	--	< 0.1	88.9	100	108.5
1982-83	9.1	0.4	--	0.9	89.6	100	-74.5
1983-84	3.1	--	--	--	96.9	100	21.3
1984-85	16.6	30.3	--	--	53.1	100	-51.0
1985-86	12.9	27.7	--	--	59.4	100	1,845.1
1986-87	0.8	4.5	--	--	94.7	100	1.9
1987-88	--	18.7	4.4	< 0.1	76.8	100	-82.8
1988-89	--	30.2	8.8	--	61.0	100	549.4
1989-90	--	7.3	17.6	--	75.1	100	56.5
1990-91	--	15.6	16.6	--	67.8	100	-41.5
1991-92	--	11.0	27.0	--	61.9	100	50.3
1992-93	--	10.4	11.7	--	77.9	100	-6.8
1993-94		30.9	15.6	--	53.5	100	-0.9
1994-95		0.3	1.4	--	98.2	100	44.4
1995-96		2.9	27.6	--	69.5	100	-97.9
1996-97		24.6	2.2	--	73.1	100	2,363.5
1997-98		29.3	--	--	70.7	100	-4.5
estimate							
1998-99		70.1	--	--	29.9	100	22.8

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for **IMPORTANT** information.
2. Fiscal year 1998-99 data are ***ESTIMATES,*** based upon information available from the 1998-99 State Budget and May Revise.

Sources: Governor's Budgets and analysis, 1967-68 through 1998-99, and supplemental information.

DISPLAY 44 California State University Sources of Funds for Capital Outlay and Total Annual Percent Change, for Fiscal Years 1965-66 Through 1998-99

Year	COFPHE Funds	General Obligation State Bonds	Other State Bonds and Special Funds	Federal Funds	Other Non-State Funds	TOTAL	% Change, St. & Fed *ONLY*
1965-66	--	$29,905	$38	--	--	$29,943	--
1966-67	$1,037	--	40,992	--	--	42,029	40.4%
1967-68	2,042	--	140,951	$29,829	$45,070	217,892	240.2
1968-69	25,887	44,438	70	9,070	21,782	101,247	-50.8
1969-70	23,833	26,727	--	10,216	7,389	68,165	-28.2
1970-71	11,216	18,706	58	15,831	14,513	60,324	-40.7
1971-72	19,318	790	233	9,877	15,396	45,614	-32.2
1972-73	22,062	--	-365	4,538	18,954	45,189	6.7
1973-74	36,547	5,060	24	4,689	21,825	68,145	91.9
1974-75	33,407	--	22,649	1,991	24,091	82,138	34.6
1975-76	32,208	--	5,242	3,105	18,628	59,183	-33.2
1976-77	29,167	--	--	1,043	8,538	38,748	-22.1
1977-78	34,222	--	--	1,929	4,859	41,010	17.3
1978-79	11,812	--	11,941	1,968	7,531	33,252	-30.6
1979-80	16,064	--	393	304	9,702	26,463	-30.7
1980-81	21,284	--	8	--	11,409	32,701	29.4
1981-82	16,581	--	315	--	15,626	32,522	-20.6
1982-83	11,755	--	2,210	--	13,151	27,116	-17.3
1983-84	8,075	--	1,951	--	20,746	30,772	-28.2
1984-85	18,116	--	-28	--	13,317	31,405	80.4
1985-86	25,810	166	2,934	--	24,156	53,066	59.8
1986-87	20,731	15,186	634	--	32,661	69,212	26.4
1987-88	1,486	98,544	7,042	--	68,913	175,985	192.9
1988-89	--	72,596	18,222	--	133,151	223,969	-15.2
1989-90	--	177,469	130,827	--	60,439	368,735	239.5
1990-91	--	118,150	131,992	--	62,648	312,790	-18.9
1991-92	--	80,196	111,817	--	34,027	226,040	-23.2
1992-93	--	87,878	93,421	--	120,677	301,976	-5.6
1993-94	--	173,489	125,230	--	21,310	320,029	64.8
1994-95	--	39,927	16,832	--	32,532	89,291	-81.0
1995-96	--	26,461	151,496	--	23,581	201,538	213.5
1996-97	--	169,441	2,203	--	14,352	185,996	-3.5
1997-98	--	157,252	--	--	16,903	174,155	-8.4
1998-99	--	150,000	11,303	--	--	161,303	2.6

Notes:

1. Amounts are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. Fiscal years 1997-98 and 1998-99 data are ***ESTIMATES,*** based upon information available from the 1998-99 State Budget.

Sources: Governor's Budgets and analysis, 1967-68 through 1998-99, and supplemental information.

DISPLAY 45 *California State University Sources of Funds for Capital Outlay as a Percentage of Its Total Capital Outlay Fund for Fiscal Years 1965-66 Through 1998-99*

Year	COFPHE Funds	General Obligation State Bonds	Other State Bonds and Special Funds	Federal Funds	Other Non-State Funds	TOTAL
1965-66	--	99.9%	0.1%	--	--	100.0%
1966-67	2.5%	--	97.5	--	--	100
1967-68	0.9	--	0.6	13.7%	20.7%	100
1968-69	25.6	43.9	< 0.1	9.0	21.5	100
1969-70	35.0	39.2	--	15.0	10.8	100
1970-71	18.6	31.0	< 0.1	26.2	24.1	100
1971-72	42.4	1.7	0.5	21.7	33.8	100
1972-73	48.8	--	-0.8	10.0	41.9	100
1973-74	53.6	7.4	< 0.1	6.9	32.0	100
1974-75	40.7	--	27.6	2.4	29.3	100
1975-76	54.4	--	8.9	5.2	31.5	100
1976-77	75.3	--	--	2.7	22.0	100
1977-78	83.4	--	--	4.7	11.8	100
1978-79	35.5	--	35.9	5.9	22.6	100
1979-80	60.7	--	1.5	1.1	36.7	100
1980-81	65.1	--	0.0	--	34.9	100
1981-82	51.0	--	1.0	--	48.0	100
1982-83	43.4	--	8.2	--	48.5	100
1983-84	26.2	--	6.3	--	67.4	100
1984-85	57.7	--	-0.1	--	42.4	100
1985-86	48.6	0.3	5.5	--	45.5	100
1986-87	30.0	21.9	0.9	--	47.2	100
1987-88	0.8	56.0	4.0	--	39.2	100
1988-89	--	32.4	8.1	--	59.5	100
1989-90	--	48.1	35.5	--	16.4	100
1990-91	--	37.8	42.2	--	20.0	100
1991-92	--	35.5	49.5	--	15.1	100
1992-93	--	29.1	30.9	--	40.0	100
1993-94	--	54.2	39.1	--	6.7	100
1994-95	--	44.7	18.9	--	36.4	100
1995-96	--	13.1	75.2	--	11.7	100
1996-97	--	91.1	1.2	--	7.7	100
1997-98	--	90.3	--	--	9.7	100
1998-99	--	93.0	7.0	--	--	100

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for **IMPORTANT** information.
2. Fiscal years 1997-98 and 1998-99 data are ***ESTIMATES,*** based upon information available from the 1998-99 State Budget.

Sources: Governor's Budgets and analysis, 1967-68 through 1998-99, and supplemental information

DISPLAY 46 *California Community Colleges' Sources of Funds for Capital Outlay and Total Annual Percent Change for Fiscal Years 1965-66 Through 1998-99*

Year	COFPHE Funds	State G.O. Bond Funds	Other State Funds	Federal Funds	District Funds	TOTAL	Percent Changes
1965-66	--	$25,890	--	--	$33,621	$59,511	--
1966-67	--	--	$9,379	$6,953	8,867	25,199	-57.7%
1967-68	--	--	24,092	4,800	17,040	45,932	82.3
1968-69	--	--	13,608	5,265	13,102	31,975	-30.4
1969-70	--	--	21,727	4,842	21,306	47,875	49.7
1970-71	--	--	15,963	3,558	14,909	34,430	-28.1
1971-72	--	--	41,059	--	31,780	72,839	111.6
1972-73	--	--	28,246	--	20,340	48,586	-33.3
1973-74	--	--	76,562	--	66,872	143,434	195.2
1974-75	--	--	47,067	--	46,688	93,755	-34.6
1975-76	$14,755	--	3,613	--	17,537	35,905	-61.7
1976-77	35,419	--	729	--	32,295	68,443	90.6
1977-78	33,135	--	4,767	509	36,887	75,298	10.0
1978-79	11,682	--	5,372	--	11,847	28,901	-61.6
1979-80	5,227	--	2,357	--	7,986	15,570	-46.1
1980-81	10,174	--	--	--	7,968	18,142	16.5
1981-82	3,100	--	649	--	1,870	5,619	-69.0
1982-83	8,673	--	494	--	1,403	10,570	88.1
1983-84	7,449	--	34	--	3,277	10,760	1.8
1984-85	6,511	--	6	--	720	7,237	-32.7
1985-86	46,050	--	270	--	2,497	48,817	574.5
1986-87	5,835	32,731	--	--	3,697	42,263	-13.4
1987-88	311	31,746	18,134	--	4,005	54,196	28.2
1988-89	--	70,539	--	--	4,827	75,366	39.1
1989-90	--	39,873	69,980	--	*(see note 2)*	109,853	45.8
1990-91	--	93,364	97,605	--	*(see note 2)*	190,969	73.8
1991-92	--	9,535	93,089	--	*(see note 2)*	102,624	-46.3
1992-93	--	113,912	--	--	*(see note 2)*	113,912	11.0
1993-94	--	161,198	263,709	--	*(see note 2)*	424,907	273.0
1994-95	--	0	14,324	--	*(see note 2)*	14,324	-96.6
1995-96	--	5,327	72,635	--	*(see note 2)*	77,962	444.3
1996-97	--	112,298	41,917	--	*(see note 2)*	154,215	97.8
1997-98	--	191,183	8,172	--	(not available)	199,355	29.3
1998-99	--	158,445	--	--	(not available)	158,445	-20.5

Notes:

1. Amounts are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. Accounting records provided by the CC Districts for fiscal years 1989-90 through 1996-97 show a 10-year expenditure of $1.2 billion in capital outlay and related expenditures from local district funds. This information does not necessarily correspond with the annual State amounts of appropriated funds.
3. Fiscal years 1997-98 and 1998-99 data are ***ESTIMATES,*** based upon information available from the 1998-99 State Budget.

Sources: Governor's Budgets and analysis, 1967-68 through 1998-99, and supplemental information.

DISPLAY 47 *California Community Colleges' Sources of Funds for Capital Outlay as a Percentage of its Total Capital Outlay Funds for Fiscal Years 1965-66 Through 1998-99*

Year	COFPHE Funds	State G.O. Bond Funds	Other State Funds	Federal Funds	District Funds	TOTAL
1965-66	--	43.5%	--	--	56.5%	100.0%
1966-67	--	--	37.2%	27.6%	35.2	100
1967-68	--	--	52.5	10.5	37.1	100
1968-69	--	--	42.6	16.5	41.0	100
1969-70	--	--	45.4	10.1	44.5	100
1970-71	--	--	46.4	10.3	43.3	100
1971-72	--	--	56.4	--	43.6	100
1972-73	--	--	58.1	--	41.9	100
1973-74	--	--	53.4	--	46.6	100
1974-75	--	--	50.2	--	49.8	100
1975-76	41.1%	--	10.1	--	48.8	100
1976-77	51.7	--	1.1	--	47.2	100
1977-78	44.0	--	6.3	0.7	49.0	100
1978-79	40.4	--	18.6	--	41.0	100
1979-80	33.6	--	15.1	--	51.3	100
1980-81	56.1	--	--	--	43.9	100
1981-82	55.2	--	11.6	--	33.3	100
1982-83	82.1	--	4.7	--	13.3	100
1983-84	69.2	--	0.3	--	30.5	100
1984-85	90.0	--	0.1	--	9.9	100
1985-86	94.3	--	0.6	--	5.1	100
1986-87	13.8	77.4	--	--	8.7	100
1987-88	0.6	58.6	33.5	--	7.4	100
1988-89	--	93.6	--	--	6.4	100
1989-90	--	36.3	63.7	--	--	100
1990-91	--	48.9	51.1	--	--	100
1991-92	--	9.3	90.7	--	--	100
1992-93	--	100.0	--	--	--	100
1993-94	--	37.9	62.1	--	--	100
1994-95	--	0.0	100.0	--	--	100
1995-96	--	6.8	93.2	--	--	100
1996-97	--	72.8	27.2	--	--	100
1997-98	--	95.9	4.1	--	--	100
1998-99	--	100.0	--	--	--	100

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for **IMPORTANT** information.
2. Fiscal years 1997-98 and 1998-99 data are ***ESTIMATES,*** based upon information available from the 1998-99 State Budget.

Sources: Governor's Budgets and analysis, 1967-68 through 1998-99, and supplemental information

DISPLAY 48 *Number of Grants/Fellowships and Amounts Awarded to California Independent Colleges and Universities, for Fiscal Years 1976-77 Through 1997-98*

	Cal Grant and Grad. Fellowship program funding ($ in 000's)						***Number of Awards/Fellowships***					
Year	Cal Grant "A"	Cal Grant "B"	Cal Grant "C"	Graduate Fellowship	TOTALS	Percent Change	Cal Grant "A"	Cal Grant "B"	Cal Grant "C"	Graduate Fellowship	TOTALS	Percent Change
1976-77	$41,933	$4,014	$174	$1,557	$47,678	--	--	--	--	--	--	--
1977-78	46,380	4,575	230	1,571	52,756	10.7%	--	--	--	--	--	--
1978-79	47,401	5,383	1,186	2,238	56,208	6.5	19,108	2,036	529	522	22,195	--
1979-80	47,248	5,487	675	2,433	55,843	-0.6	18,161	2,009	298	496	20,964	-5.5%
1980-81	49,552	6,882	493	2,953	59,880	7.2	16,632	2,242	228	516	19,618	-6.4
1981-82	49,118	6,230	430	2,412	58,190	-2.8	15,084	2,008	200	398	17,690	-9.8
1982-83	45,268	5,531	420	1,893	53,112	-8.7	14,167	1,743	202	329	16,441	-7.1
1983-84	43,707	4,949	424	1,614	50,694	-4.6	13,232	1,470	189	296	15,187	-7.6
1984-85	48,038	4,661	393	2,190	55,282	9.1	13,287	1,460	166	389	15,302	0.8
1985-86	55,804	5,161	524	2,376	63,865	15.5	13,967	1,439	198	405	16,009	4.6
1986-87	60,670	5,333	444	2,366	68,813	7.7	14,259	1,247	161	390	16,057	0.3
1987-88	59,365	4,802	567	2,860	67,594	-1.8	13,585	1,081	204	460	15,330	-4.5
1988-89	63,726	5,128	645	2,818	72,317	7.0	13,532	1,074	232	452	15,290	-0.3
1989-90	70,527	5,899	507	2,344	79,277	9.6	13,445	1,197	178	373	15,193	-0.6
1990-91	65,474	6,126	157	2,098	73,855	-6.8	12,600	1,335	56	336	14,327	-5.7
1991-92	59,692	6,692	641	1,850	68,875	-6.7	11,492	1,414	231	302	13,439	-6.2
1992-93	51,750	8,131	938	1,414	62,233	-9.6	11,475	1,562	207	248	13,492	0.4
1993-94	64,830	8,792	569	1,585	75,776	21.8	12,115	1,590	197	239	14,141	4.8
1994-95	74,906	8,810	678	2,654	87,048	14.9	13,931	1,639	235	405	16,210	14.6
1995-96	81,503	8,329	847	2,354	93,033	6.9	15,329	1,532	227	359	17,447	7.6
1996-97	88,038	7,785	1,482	2,676	99,981	7.5	14,578	1,601	390	404	16,973	-2.7
1997-98	107,575	8,643	1,273	2,691	120,182	20.2	15,607	1,489	335	403	17,834	5.1

Notes:

1. Amounts are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. Number and Amounts of Cal Grants/Graduate Fellowships indicate numbers and amounts of Cal Grants/Graduate Fellowships awarded to all independent colleges and universities in California.

Sources: *AICCU, CSAC, California State Scholarship Commission, Biennial Reports, 1976-78 to 1982-84, and CSAC Grant Program Statistics, 1986-87 to 1997-98*

DISPLAY 49 *Relative Value of Cal Grant Maximum Awards in Relation to Independent College Tuition and Fees, for Fiscal Years 1980-81 Through 1997-98*

Year	Cal Grant A Maximum Award	Weighted Average Tuition and Fees	Percent of Tuition and Fees Covered by the Maximum Grant	Independent College Recipients as a % of Total Recipients
1980-81	$3,200	$4,610	69.4%	43.7%
1981-82	3,400	5,260	64.6	39.0
1982-83	3,330	5,930	56.2	36.3
1983-84	3,400	6,540	52.0	34.0
1984-85	3,740	7,250	51.6	33.1
1985-86	4,110	7,910	52.0	33.5
1986-87	4,320	8,610	50.2	33.0
1987-88	4,370	9,250	47.2	32.0
1988-89	4,710	10,007	47.1	30.4
1989-90	5,250	10,833	48.5	29.4
1990-91	5,250	11,662	45.0	30.5
1991-92	5,250	12,158	43.2	30.0
1992-93	4,452	12,887	34.5	27.8
1993-94	5,250	13,531	38.8	27.9
1994-95	5,250	14,365	36.5	28.4
1995-96	5,250	15,113	34.7	28.4
1996-97	7,164	15,879	45.1	26.5
1997-98	8,184	16,602	49.3	27.0

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for **IMPORTANT** information.
2. Except for the Cal Grant A Maximum Award, data on this table are for AICCU member institutions only.
3. Weighted Average Tuition represents the average amount paid by students, not the average amount charged by institutions.
4. Weighted Average Tuition is derived by dividing student FTE enrollment for each institution by total tuition and fee revenue for the institution; adding these figures for all institutions and dividing the total by the number of FTE students of AICCU institutions.

Sources: *AICCU, "The Guide for Students, Parents, Counselors," 1980-81 to 1997-98 CSAC, Grant Eligible Schools Reports, 1980-81 to 1997-98, CSAC, California State Scholarship Comm. Biennial Reports, 1976-78 to 1982-84 CSAC, Grant Program Statistics, 1986-87 to 1997-98*

BEST COPY AVAILABLE

DISPLAY 50 Current Fund Revenues in California Independent Colleges and Universities, for Fiscal Years 1979-80 Through 1996-97

Year	Tuition & Fees	Federal Grants & Contracts	State Grants & Contracts	Local Grants & Contracts	Private Gifts, Grants & Contracts	Endow-ment Income	Other Sources	Total Current Funds Revenues	Total Student FTE	Revenue per Student FTE
1979-80	$541,770	$326,997	$4,284	$3,632	$138,592	$62,377	$861,147	$1,938,799	133,313	$14,543
1980-81										
1981-82										
1982-83										
1983-84										
1984-85	987,162	474,045	12,642	2,147	234,879	118,565	1,346,466	3,175,906	136,601	23,250
1985-86										
1986-87										
1987-88										
1988-89										
1989-90	1,461,911	743,430	24,694	1,790	395,273	185,328	2,127,570	4,939,996	139,894	35,312
1990-91	1,676,111	735,199	25,069	2,135	373,727	215,161	2,340,895	5,368,297	145,375	36,927
1991-92	1,762,227	785,460	27,024	2,524	375,056	221,086	2,424,216	5,576,812	144,622	38,561
1992-93	1,894,656	826,033	29,415	3,089	376,130	248,763	2,450,014	5,828,100	147,431	39,531
1993-94	1,989,850	823,297	32,959	3,251	377,166	245,917	2,461,328	5,942,957	149,458	39,763
1994-95	2,231,876	853,619	33,780	3,462	475,352	264,030	2,562,995	6,425,114	150,796	42,608
1995-96	2,397,990	883,891	35,658	2,210	514,350	301,241	2,718,774	6,854,114	154,825	44,270
1996-97	2,735,038	1,001,824	21,139	3,490	953,240	1,902,118	3,050,474	9,667,323	163,540	59,113

Notes:

1. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. Amounts are in THOUSANDS of dollars; "Revenues per FTE" are expressed in actual dollars.
3. Data are taken from 70 Association of Independent California Colleges and Universities (AICCU) member institutions.
4. "Other Revenue Sources" include: sales and services of educational activities, auxiliary enterprises, hospitals, and independent operations.
5. The 1997 IPEDS Finance Survey is designed to be consistent with general financial statements. Endowment income is referred to as investment income in 1997.

Sources: IPEDS Finance Survey, FY 1980, 1985, 1990-1997

DISPLAY 51 ***Current Fund Revenues in California Independent Colleges and Universities in Percentages, for Fiscal Years 1979-80 Through 1996-97***

Year	Tuition & Fees	Federal Grants & Contracts	State Grants & Contracts	Local Grants & Contracts	Private Gifts, Grants & Contracts	Endowment Income	Other Sources	Total Current Fund Revenues
1979-80	27.9%	16.9%	0.2%	0.2%	7.1%	3.2%	44.4%	100.0%
1980-81								
1981-82								
1982-83								
1983-84								
1984-85	31.1	14.9	0.4	0.1	7.4	3.7	42.4	100.0
1985-86								
1986-87								
1987-88								
1988-89								
1989-90	29.6	15.0	0.5	0.0	8.0	3.8	43.1	100.0
1990-91	31.2	13.7	0.5	0.0	7.0	4.0	43.6	100.0
1991-92	31.6	14.1	0.5	0.0	6.7	4.0	43.1	100.0
1992-93	32.5	14.2	0.5	0.1	6.5	4.3	42.0	100.0
1993-94	33.5	13.9	0.6	0.1	6.3	4.1	41.6	100.0
1994-95	34.9	13.3	0.5	0.1	7.4	4.1	39.7	100.0
1995-96	35.0	12.9	0.5	0.1	7.5	4.4	39.6	100.0
1996-97	28.3	10.4	0.2	0.0	9.9	19.7	31.6	100.0

Notes:

1. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. Data are taken from 70 Association of Independent California Colleges and Universities (AICCU) member institutions.
3. "Other Sources" include: sales and services of educational activities, auxiliary enterprises, hospitals, and independent operations.

Sources: IPEDS Finance Survey, FY 1980, 1985, 1990-1997

DISPLAY 52 *Enrollments, Tuition Revenues, and Weighted Average Tuition in California Independent Colleges and Universities for Fiscal Years 1970-71 Through 1996-97*

Year	Total Headcount Enrollment	% Change	Total FTE Enrollment	% Change	Tuition & Fees Revenue *($ in 000s)*	% Change	Tuition Revenue per Student FTE	% Change	Weighted Average Tuition	% Change
1970-71									$1,940	--
1976-77									--	--
1972-73									2,212	14.0%
1973-74									2,381	7.6
1974-75									2,538	6.6
1975-76									2,820	11.1
1976-77									3,180	12.8
1977-78									3,459	8.8
1978-79									3,785	9.4
1979-80									4,124	9.0
1980-81	164,828	--	133,313	--	$541,770	--	$4,064	--	4,610	11.8
1981-82									5,260	14.1
1982-83									5,930	12.7
1983-84									6,540	10.3
1984-85	173,188	5.1%	136,601	2.5%	987,162	82.2%	7,227	77.8%	7,250	10.9
1985-86									7,910	9.1
1986-87									8,610	8.8
1987-88									9,250	7.4
1988-89									9,980	7.9
1989-90									10,820	8.4
1990-91	180,912	4.5	145,375	6.4	1,676,111	69.8	11,530	59.5	11,275	4.2
1991-92	177,286	-2.0	144,622	-0.5	1,762,227	5.1	12,185	5.7	12,158	7.8
1992-93	180,493	1.8	147,431	1.9	1,894,656	7.5	12,851	5.5	12,887	6.0
1993-94	182,369	1.0	149,458	1.4	1,989,850	5.0	13,314	3.6	13,531	5.0
1994-95	180,983	-0.8	150,796	0.9	2,231,876	12.2	14,801	11.2	14,365	6.2
1995-96	188,152	4.0	154,825	2.7	2,397,990	7.4	15,488	4.6	15,113	5.2
1996-97	190,599	1.3	163,540	5.6	2,735,038	14.1	16,724	8.0	15,879	5.1

Notes:

1. Data are taken from 70 Association of Independent California Colleges and Universities (AICCU) member institutions.

Sources: *AICCU, "The Guide for Students, Parents, and Counselors", 1970-71 to 1997-98; CSAC, Grant Eligible Schools Reports, 1970-71 to 1997-98; IPEDS Fall Enrollment Survey, 1980, 1984, 1990 -1997; IPEDS Finance Survey, FY 1980, 1985, 1990-1997*

DISPLAY 53 *Education and General (E&G) Expenditures in California Independent Colleges and Universities for Fiscal Years 1979-80 Through 1996-97*

Year	Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support	Operation and Mainten'ce	Scholarship and Fellowship	Mandatory Transfer	Non-Mandatory Transfer	Total E & G Expenditures	E&G Expend. per FTE
1979-80	$412,707	$226,558	$14,310	$87,954	$52,309	$138,448	$90,875	$93,277	$12,616	$0	$1,129,054	$8,469
1980-81												
1981-82												
1982-83												
1983-84												
1984-85	684,729	338,573	15,028	172,555	107,457	234,527	168,979	199,922	15,794	0	1,937,571	14,184
1985-86												
1986-87												
1987-88												
1988-89												
1989-90	951,662	552,575	12,140	262,460	160,821	392,397	223,722	352,828	39,167	140,273	3,088,045	22,074
1990-91	1,070,864	565,302	15,513	287,620	181,833	424,288	231,768	410,126	42,255	93,189	3,322,758	22,856
1991-92	1,118,281	604,266	15,068	289,516	195,763	457,024	247,525	456,388	46,506	-17,486	3,412,851	23,598
1992-93	1,136,893	621,050	16,624	302,425	209,955	446,358	252,969	488,553	58,358	91,267	3,624,452	24,584
1993-94	1,199,764	630,452	15,875	307,722	220,159	476,323	261,534	534,505	67,036	108,717	3,822,087	25,573
1994-95	1,301,465	693,516	18,968	325,940	238,245	557,092	283,304	585,964	80,034	129,354	4,213,882	27,944
1995-96	1,366,540	732,432	25,468	370,423	267,078	600,625	297,099	615,484	72,080	138,973	4,486,202	28,976
1996-97	1,589,246	945,844	26,063	410,248	306,117	669,235	158,051	639,346	--	--	4,744,150	29,009

Notes:

1. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. Amounts are in THOUSANDS of dollars; "E&G Expenditures per FTE" are expressed in actual dollars.
3. Data are taken from 70 Association of Independent California Colleges and Universities (AICCU) member institutions.
4. The 1997 IPEDS Finance Survey is designed to be consistent with general financial statements.

Sources: IPEDS Finance Survey, FY 1980, 1985, 1990-1997

DISPLAY 54 *Education and General (E&G) Expenditures in California Independent Colleges and Universities, in Percentages, for Fiscal Years 1979-80 Through 1996-97*

Year	Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support	Operation and Maintenance	Scholarship and Fellowship	Mandatory Transfer	Non-Mandatory Transfer	Total E & G Expenditures
1979-80	36.6%	20.1%	1.3%	7.8%	4.6%	12.3%	8.0%	8.3%	1.1%	0.0%	100.0%
1980-81											
1981-82											
1982-83											
1983-84											
1984-85	35.3	17.5	0.8	8.9	5.5	12.1	8.7	10.3	0.8	0.0	100.0
1985-86											
1986-87											
1987-88											
1988-89											
1989-90	30.8	17.9	0.4	8.5	5.2	12.7	7.2	11.4	1.3	4.5	100.0
1990-91	32.2	17.0	0.5	8.7	5.5	12.8	7.0	12.3	1.3	2.8	100.0
1991-92	32.8	17.7	0.4	8.5	5.7	13.4	7.3	13.4	1.4	-0.5	100.0
1992-93	31.4	17.1	0.5	8.3	5.8	12.3	7.0	13.5	1.6	2.5	100.0
1993-94	31.4	16.5	0.4	8.1	5.8	12.5	6.8	14.0	1.8	2.8	100.0
1994-95	30.9	16.5	0.5	7.7	5.7	13.2	6.7	13.9	1.9	3.1	100.0
1995-96	30.5	16.3	0.6	8.3	6.0	13.4	6.6	13.7	1.6	3.1	100.0
1996-97	33.5	19.9	0.5	8.6	6.5	14.1	3.3	13.5	--	--	100.0

Notes:

1. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. Data are taken from 70 Association of Independent California Colleges and Universities (AICCU) member institutions.

Sources: IPEDS Finance Survey, FY 1980, 1985, 1990-1997

DISPLAY 55 Instruction-Related (I-R) Expenditures in California Independent Colleges and Universities, with Annual Percent Changes, for Fiscal Years 1979-80 Through 1996-97

Year	Instruction	Percent Change	Research	Percent Change	Academic Support	Percent Change	Total I - R Expenditures	Percent Change	*I - R Expend per Student FTE*	Percent Change	Total Student FTE
1979-80	$412,707	--	$226,558	--	$87,954	--	$727,219	--	$5,455	--	133,313
1980-81											
1981-82											
1982-83											
1983-84											
1984-85	684,729	65.9%	338,573	49.4%	172,555	96.2%	1,195,857	64.4%	8,754	60.5%	136,601
1985-86											
1986-87											
1987-88											
1988-89											
1989-90	951,662	39.0	552,575	63.2	262,460	52.1	1,766,697	47.7	12,629	44.3	139,894
1990-91	1,070,864	12.5	565,302	2.3	287,620	9.6	1,923,786	8.9	13,233	4.8	145,375
1991-92	1,118,281	4.4	604,266	6.9	289,516	0.7	2,012,063	4.6	13,913	5.1	144,622
1992-93	1,136,893	1.7	621,050	2.8	302,425	4.5	2,060,368	2.4	13,975	0.4	147,431
1993-94	1,199,764	5.5	630,452	1.5	307,722	1.8	2,137,938	3.8	14,305	2.4	149,458
1994-95	1,301,465	8.5	693,516	10.0	325,940	5.9	2,320,921	8.6	15,391	7.6	150,796
1995-96	1,366,540	5.0	732,432	5.6	370,423	13.6	2,469,395	6.4	15,950	3.6	154,825
1996-97	1,589,246	16.3	945,844	29.1	410,248	10.8	2,945,338	19.3	18,010	12.9	163,540

Notes:

1. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. Amounts are in THOUSANDS of dollars; "Instruction-Related Expenditures per FTE Student" are expressed in actual dollars.
3. Data are taken from 70 Association of Independent California Colleges and Universities (AICCU) member institutions.

Sources: IPEDS Finance Survey, FY 1980, 1985, 1990-1997

DISPLAY 56 State Appropriations to Independent Colleges and Universities in 34 States, for Fiscal Years 1984-85 Through 1996-97

States	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97
Alabama	—	—	—	$984	$3,650	$4,250	$6,250	$9,495	$9,092	$11,305	$11,775	$12,382	$10,880
Arkansas	$958	$1,022	$1,042	—	885	807	803	1,220	1,104	1,265	1,639	1,505	1,731
California	55,282	63,865	68,813	67,594	72,317	79,277	73,855	68,875	62,233	75,776	87,048	93,033	99,981
Colorado	—	—	—	—	821	1,188	2,054	—	2,644	3,229	3,467	—	—
Connect.	8,242	9,388	12,928	10,837	14,229	13,425	13,333	—	13,234	13,004	13,157	13,174	13,087
Florida	20,874	33,776	27,189	28,381	27,067	—	—	—	—	—	—	—	—
Georgia	—	—	—	12,367	13,501	26,379	27,231	—	—	40,824	40,824	41,908	65,854
Illinois	79,428	106,785	116,619	111,360	116,171	136,674	112,758	135,598	133,006	134,465	142,490	142,490	157,270
Indiana	12,179	14,379	16,599	18,171	19,050	22,212	20,886	22,765	23,677	22,562	26,056	30,041	—
Iowa	21,374	21,992	21,973	25,648	30,075	31,878	32,382	32,422	31,998	—	31,169	—	40,637
Kansas	4,220	4,530	4,700	4,600	4,850	5,550	6,100	—	—	—	—	—	—
Kentucky	5,466	5,596	7,677	7,840	7,412	8,219	10,270	9,756	10,224	—	10,873	27,924	—
Louisiana	—	—	—	2,523	2,948	3,539	3,478	—	8,438	8,798	11,031	9,840	12,640
Maryland	15,505	16,613	18,923	20,614	24,280	29,247	30,993	—	33,703	39,882	40,783	—	42,374
Massachu.	34,125	41,974	52,639	53,639	51,283	50,297	37,380	—	15,100	—	34,797	—	35,511
Michigan	40,094	55,210	58,337	59,726	67,562	64,405	66,950	69,365	69,365	75,006	—	73,416	—
Minnesota	20,793	18,232	20,860	21,584	28,380	36,030	41,461	34,600	38,000	40,550	37,940	46,518	46,300
Mississippi	536	507	643	323	561	436	427	—	497	816	—	2,889	2,617
Missouri	8,120	8,442	8,659	8,986	9,599	—	—	—	—	10,152	—	—	—
Nebraska	—	130	130	184	340	446	499	639	718	946	1,182	1,423	2,083
New Jersey	31,860	43,388	46,539	57,122	63,147	62,895	57,681	70,000	73,500	74,500	92,667	76,594	81,787
New York	262,143	318,100	333,171	339,714	328,065	351,360	365,828	345,000	314,863	299,863	332,000	327,000	292,600
No. Carolina	24,064	30,315	31,233	33,425	37,963	40,735	39,729	37,677	37,334	39,542	43,057	43,848	46,467
Ohio	18,850	34,059	43,308	48,863	48,366	52,180	55,735	56,560	55,280	56,306	60,153	—	68,887
Oklahoma	2,100	2,077	3,000	1,935	1,565	2,231	1,359	—	—	3,133	—	—	—
Oregon	2,893	3,092	3,191	3,290	1,624	3,417	3,821	3,554	3,443	3,306	3,361	3,519	3,854
Pennsyl.	106,493	120,617	128,450	133,426	142,746	156,530	166,456	—	—	167,318	195,317	196,052	202,951
So. Carolina	13,904	15,618	16,411	16,648	17,039	17,191	17,191	—	16,248	16,885	16,573	—	21,900
Tennessee	4,700	—	—	—	—	4,615	6,854	6,071	6,937	7,932	9,222	9,358	9,563
Texas	20,787	17,273	61,017	65,761	63,752	68,829	67,545	101,106	97,760	105,202	105,202	114,242	124,494
Vermont	2,523	4,601	4,646	—	5,300	6,513	6,117	—	—	3,971	—	—	—
Virginia	13,648	13,883	15,021	16,621	19,868	21,400	18,549	20,114	20,268	—	20,389	20,011	—
Washington	5,952	6,372	8,266	12,955	8,416	7,483	8,525	—	—	10,493	—	—	—
Wisconsin	12,437	12,886	13,453	14,186	14,862	15,556	17,153	17,614	16,941	16,333	19,415	18,650	19,050

Notes:

1. Amounts are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for IMPORTANT information.

Source: State-National Information Network (SNIN), Report on State Assistance Programs, 1984-85 Through 1996-97 Sessions.

DISPLAY 57 Annual Percent Change in State Appropriations to Independent Colleges and Universities in 34 States, for Fiscal Years 1985-86 Through 1996-97

States	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	**11-year % change**
Alabama	--	--	--	270.9%	16.4%	47.1%	51.9%	-4.2%	24.3%	4.2%	5.2%	-12.1%	1,006%
Arkansas	6.7%	2.0%	--	--	-8.8	-0.5	51.9	-9.5	14.6	29.6	-8.2	15.0	81
California	15.5	7.7	-1.8%	7.0	9.6	-6.8	-6.7	-9.6	21.8	14.9	6.9	7.5	81
Colorado	--	--	--	--	44.7	72.9	--	--	22.1	7.4	--	--	322
Connect.	13.9	37.7	-16.2	31.3	-5.7	-0.7	--	--	-1.7	1.2	0.1	-0.7	59
Florida	61.8	-19.5	4.4	-4.6	--	--	--	--	--	--	--	--	30
Georgia	--	--	--	--	--	3.2	--	--	--	--	2.7	57.1	432
Illinois	34.4	9.2	-4.5	4.3	17.6	-17.5	20.3	-1.9	1.1	6.0	0.0	10.4	98
Indiana	18.1	15.4	9.5	4.8	16.6	-6.0	9.0	4.0	-4.7	15.5	15.3	--	147
Iowa	2.9	-0.1	16.7	17.3	6.0	1.6	0.1	-1.3	--	--	--	--	46
Kansas	7.3	3.8	-2.1	5.4	14.4	9.9	--	--	--	--	--	--	45
Kentucky	2.4	37.2	2.1	-5.5	10.9	25.0	-5.0	4.8	--	--	156.8	--	411
Louisiana	--	--	--	--	--	-1.7	--	--	4.3	25.4	-10.8	28.5	401
Maryland	7.1	13.9	8.9	17.8	20.5	6.0	--	--	18.3	2.3	--	--	100
Massachu.	23.0	25.4	1.9	-4.4	-1.9	-25.7	--	--	--	--	--	--	10
Michigan	37.7	5.7	2.4	13.1	-4.7	4.0	--	0.0	8.1	--	--	--	83
Minnesota	-12.3	14.4	3.5	31.5	27.0	15.1	--	9.8	6.7	-6.4	22.6	-0.5	123
Mississippi	-5.4	26.8	-49.8	73.7	-22.3	-2.1	--	--	64.2	--	--	--	439
Missouri	4.0	2.6	3.8	6.8	--	--	--	--	--	--	--	--	25
Nebraska	--	0.0	41.5	84.8	31.2	11.9	28.1	12.4	31.8	24.9	20.4	46.4	1,502
New Jersey	36.2	7.3	22.7	10.5	-0.4	-8.3	21.4	5.0	1.4	24.4	-17.3	6.8	157
New York	21.3	4.7	2.0	-3.4	7.1	4.1	-5.7	-8.7	-4.8	10.7	-1.5	-10.5	12
No. Carolina	26.0	3.0	7.0	13.6	7.3	-2.5	-5.2	-0.9	5.9	8.9	1.8	6.0	93
Ohio	80.7	27.2	12.8	-1.0	7.9	6.8	1.5	-2.3	1.9	6.8	--	--	219
Oklahoma	-1.1	44.4	-35.5	-19.1	42.6	-39.1	--	--	--	--	--	--	49
Oregon	6.9	3.2	3.1	-50.6	110.4	11.8	-7.0	-3.1	-4.0	1.7	4.7	9.5	33
Pennsyl.	13.3	6.5	3.9	7.0	9.7	6.3	--	--	--	--	0.4	3.5	91
So. Carolina	12.3	5.1	1.4	2.3	0.9	0.0	--	--	3.9	-1.8	--	--	19
Tennessee	--	--	--	--	--	48.5	-11.4	14.3	14.3	16.3	1.5	2.2	103
Texas	-16.9	253.3	7.8	-3.1	8.0	-1.9	49.7	-3.3	7.6	0.0	8.6	9.0	499
Vermont	82.4	1.0	--	--	22.9	-6.1	--	--	--	--	--	--	57
Virginia	1.7	8.2	10.7	19.5	7.7	-13.3	8.4	0.8	--	--	-1.9	--	47
Washington	7.1	29.7	56.7	-35.0	-11.1	13.9	--	--	--	--	--	--	76
Wisconsin	3.6	4.4	5.4	4.8	4.7	10.3	2.7	-3.8	-3.6	18.9	-3.9	2.1	53

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for **IMPORTANT** information.

Source: State-National Information Network (SNIN), Report on State Assistance Programs, 1984-85 Through 1996-97 Sessions.

DISPLAY 58 *Undergraduate, Graduate, and Professional Headcount and FTE Enrollment in the Independent Colleges and Universities in 30 States, for Academic Year 1996-97*

	Undergrad (UG) Headcount				*Grad & Prof. Headcount*			Grad &		*Independent Enrollment as a % of Total Enrollment*		
States	Full-Time	Part-Time	Total	UG FTE	Full-Time	Part-Time	Total	Prof. FTE	Total FTE	UG	Grad/Prof	TOTAL
Alabama	15,786	2,445	18,231	16,642	2,188	918	3,106	2,509	19,151	15.3%	11.8%	14.7%
Arkansas	9,613	282	9,895	9,712	132	137	269	180	9,892	16.1	2.9	14.4
California	89,734	15,770	105,504	95,254	49,234	37,506	86,740	62,361	157,615	21.1	52.1	28.7
Connecticut	29,107	9,135	38,242	32,304	8,544	9,413	17,957	11,839	44,143	49.1	53.6	50.4
Georgia	44,206	--	44,206	44,206	--	--	--	--	--	24.7	--	24.7
Illinois [b]	--	--	126,576	--	65,769	--	65,769	--	--	47.0	56.9	50.0
Indiana [a]	43,798	6,256	50,054	45,988	4,756	2,859	7,615	5,757	51,744	25.3	21.8	24.8
Iowa [a]	33,352	14,130	47,482	38,298	3,120	234	3,354	3,202	41,499	41.7	--	41.7
Kentucky	15,842	3,874	19,716	17,198	213	1,263	1,476	655	17,853	19.0	6.7	16.9
Louisiana	14,0[illegible]	3,103	17,136	15,119	4,775	1,855	6,630	5,424	20,543	12.1	22.2	13.9
Maryland	17,402	5,553	22,955	19,346	5,766	13,593	19,359	10,524	29,869	21.2	41.2	27.2
Massachu'ts [c]	117,269	25,266	142,535	126,112	42,890	26,942	69,832	52,320	--	63.4	77.4	67.4
Michigan [a]	32,533	21,409	53,942	40,026	3,617	9,727	13,344	7,021	47,048	21.7	17.1	20.6
Minnesota	33,285	3,549	36,834	34,527	9,351	10,032	19,383	12,862	47,389	31.2	52.7	36.3
Mississippi	6,944	1,429	8,373	7,444	1,362		1,362	1,362	8,806	15.4	17.7	15.7
Missouri [a]	30,040	21,913	51,953	37,710	8,743	11,326	20,069	12,707	50,417	31.0	50.7	34.3
Nebraska	12,898	3,502	16,400	14,124	2,345	1,127	3,472	2,739	16,863	26.8	22.4	25.9
New Jersey	28,576	11,457	40,033	32,586	7,230	11,129	18,359	11,125	43,711	27.2	37.7	29.8
New York	213,675	46,165	259,840	229,833	66,119	65,310	131,429	88,978	318,810	52.1	67.5	56.4
No. Carolina	48,324	7,605	55,929	50,986	7,719	3,227	10,946	8,848	59,834	26.9	30.2	27.4
Ohio	69,332	18,714	88,046	75,882	9,862	13,636	23,498	14,635	90,517	31.4	32.1	31.6
Oklahoma [a,c]	56,910	16,751	73,661	62,773	4,960		4,960	4,960	67,733	--	19.4	36.8
Oregon	16,037	2,940	18,977	17,066	3,973	2,805	6,778	4,955	22,021	27.5	32.1	28.6
Pennsylvania	129,562	35,132	164,694	141,858	25,889	26,788	52,677	35,265	177,123	46.3	56.1	48.3
So. Carolina	18,502	2,678	21,180	19,439	570	869	1,439	874	20,313	24.6	6.0	20.6
Tennessee	34,843	4,694	39,537	36,486	6,786	1,971	8,757	7,476	43,962	29.9	27.7	29.5
Texas [a]	69,079	27,167	96,246	78,587	1,547	1,569	3,116	2,096	80,684	43.6	62.3	45.7
Virginia	34,450	7,187	41,637	36,965	4,810	5,321	10,131	6,672	43,638	25.3	18.3	23.5
Washington [a]	18,782	5,208	23,990	20,605	4,754	4,905	9,659	6,471	27,076	24.4	35.0	26.3
Wisconsin	29,748	11,396	41,144	33,737	3,080	5,787	8,867	6,165	39,902	25.7	29.1	26.3

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for **IMPORTANT** information.
2. Abbreviations: UG = Undergraduate; Grad & Prof. = Graduate and Professional; Ind. = Independent Sector
3. (a) 1995-96 data; (b) data available for headcount only; (c) public sector enrollment data not available

Source: State-National Information Network (SNIN), Report on State Assistance Programs, 1996-97 Session

DISPLAY 59 *Total Enrollment for California's Three Public Systems of Higher Education, Headcount and Full-Time-Equivalent Student (FTES) Enrollment, for Fiscal Years 1965-66 Through 1998-99*

	University of California		***The California State University***		***California Community Colleges***	
Year	Headcount	FTES	Headcount	FTES	Headcount	FTES
1965-66	78,675	73,677	155,026	116,889	459,445	364,746
1966-67	84,347	79,293	170,762	130,871	487,458	387,035
1967-68	92,480	86,839	190,113	147,138	521,695	427,980
1968-69	96,695	90,352	212,088	166,956	649,923	474,715
1969-70	103,524	98,508	233,476	186,749	704,768	526,584
1970-71	105,416	100,817	240,907	204,173	825,129	574,842
1971-72	105,241	101,012	269,218	211,366	873,784	616,225
1972-73	109,668	105,572	283,081	220,580	930,000	641,300
1973-74	115,263	111,765	291,158	224,459	1,010,889	683,427
1974-75	119,434	115,396	298,394	227,327	1,137,668	779,133
1975-76	124,434	120,540	313,306	236,068	1,284,407	863,752
1976-77	121,791	119,369	308,347	231,603	1,257,743	810,335
1977-78	121,719	117,940	313,976	234,074	1,322,118	805,432
1978-79	123,462	119,628	307,031	229,370	1,161,611	722,460
1979-80	127,857	122,761	309,789	232,935	1,248,459	752,278
1980-81	131,591	126,119	317,503	239,015	1,383,236	817,744
1981-82	134,547	128,035	318,954	240,388	1,427,702	828,178
1982-83	134,946	129,713	317,943	241,406	1,354,900	810,136
1983-84	137,175	130,822	315,922	241,986	1,239,381	752,266
1984-85	140,643	133,705	318,562	242,752	1,144,300	756,395
1985-86	144,040	136,928	328,844	248,456	1,175,500	734,786
1986-87	148,176	141,776	338,535	252,788	1,225,373	735,807
1987-88	152,943	145,983	347,467	258,243	1,283,826	760,753
1988-89	157,199	150,320	361,254	267,453	1,340,591	783,794
1989-90	159,848	152,863	368,794	272,637	1,407,694	808,170
1990-91	162,467	155,881	376,772	278,551	1,513,010	829,479
1991-92	161,980	156,371	367,748	270,724	1,496,586	852,363
1992-93	160,834	154,235	346,646	258,359	1,508,651	855,330
1993-94	157,967	152,202	328,494	247,775	1,384,400	833,577
1994-95	157,408	152,050	324,386	247,112	1,358,572	848,652
1995-96	159,202	154,198	330,695	253,376	1,336,405	869,633
1996-97	161,324	155,387	340,572	262,428	1,408,251	906,426
1997-98	163,912	156,078	336,383	266,400	1,449,304	930,394
1998-99	165,622	159,066	348,216	268,320	1,475,000	963,275

Notes:

1. PLEASE see the footnotes for this display for **IMPORTANT** information; see APPENDIX A for additional analysis.
2. Fiscal years 1997-98 and 1998-99 data are ***ESTIMATES***, based upon information available from the 1998-99 State Budget.

Sources: Governor's Budgets and analysis, 1967-68 through 1998-99, the systemwide offices, and supplemental information.

DISPLAY 60 *Annual Percent Changes in Headcount and Full-Time-Equivalent-Student (FTES) Enrollment in California's Three Public Systems of Postsecondary Education for Fiscal Years 1966-67 Through 1998-99*

	Univ. of California Enrollment		***The Calif. State Univ. Enrollment***		***Calif. Comm. Colleges Enrollment***	
Year	Headcount	FTES	Headcount	FTES	Headcount	FTES
1966-67	7.2%	7.6%	10.2%	12.0%	6.1%	6.1%
1967-68	9.6	9.5	11.3	12.4	7.0	10.6
1968-69	4.6	4.0	11.6	13.5	24.6	10.9
1969-70	7.1	9.0	10.1	11.9	8.4	10.9
1970-71	1.8	2.3	3.2	9.3	17.1	9.2
1971-72	-0.2	0.2	11.8	3.5	5.9	7.2
1972-73	4.2	4.5	5.1	4.4	6.4	4.1
1973-74	5.1	5.9	2.9	1.8	8.7	6.6
1974-75	3.6	3.2	2.5	1.3	12.5	14.0
1975-76	4.2	4.5	5.0	3.8	12.9	10.9
1976-77	-2.1	-1.0	-1.6	-1.9	-2.1	-6.2
1977-78	-0.1	-1.2	1.8	1.1	5.1	-0.6
1978-79	1.4	1.4	-2.2	-2.0	-12.1	-10.3
1979-80	3.6	2.6	0.9	1.6	7.5	4.1
1980-81	2.9	2.7	2.5	2.6	10.8	8.7
1981-82	2.2	1.5	0.5	0.6	3.2	1.3
1982-83	0.3	1.3	-0.3	0.4	-5.1	-2.2
1983-84	1.7	0.9	-0.6	0.2	-8.5	-7.1
1984-85	2.5	2.2	0.8	0.3	-7.7	0.5
1985-86	2.4	2.4	3.2	2.3	2.7	-2.9
1986-87	2.9	3.5	2.9	1.7	4.2	0.1
1987-88	3.2	3.0	2.6	2.2	4.8	3.4
1988-89	2.8	3.0	4.0	3.6	4.4	3.0
1989-90	1.7	1.7	2.1	1.9	5.0	3.1
1990-91	1.6	2.0	2.2	2.2	7.5	2.6
1991-92	-0.3	0.3	-2.4	-2.8	-1.1	2.8
1992-93	-0.7	-1.4	-5.7	-4.6	0.8	0.3
1993-94	-1.8	-1.3	-5.2	-4.1	-8.2	-2.5
1994-95	-0.4	-0.1	-1.3	-0.3	-1.9	1.8
1995-96	1.1	1.4	1.9	2.5	-1.6	2.5
1996-97	1.3	0.8	3.0	3.6	5.4	4.2
1997-98	1.6	0.4	-1.2	1.5	2.9	2.6
1998-99	1.0	1.9	3.5	0.7	1.8	3.5

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for **IMPORTANT** information.
2. Fiscal years 1997-98 and 1998-99 data are ***ESTIMATES***, based upon information available from the 1998-99 State Budget.

Sources: Governor's Budgets and analysis, 1967-68 through 1998-99, the systemwide offices, and supplemental information

DISPLAY 61 *University of California Full-Time-Equivalent-Student (FTES) Enrollment by Student Level, for Fiscal Years 1965-66 through 1997-98* ***(Budgeted: 1998-99)****, with Percent Changes in Non-Health Sciences and Total Enrollment*

Year	***Undergraduate*** Lower Division	Upper Division	***Graduate*** First Stage	Second Stage	General Campus Total	Percent Change	Health Sciences Enrollment	***(Combined)*** TOTAL Enrollment	Percent Change
1965-66	25,077	24,063	12,733	7,175	69,048	--	4,629	73,677	--
1966-67	25,807	27,374	13,117	7,900	74,198	7.5%	5,095	79,293	7.6%
1967-68	28,112	30,887	13,480	8,927	81,406	9.7	5,433	86,839	9.5
1968-69	28,302	33,762	13,306	9,147	84,517	3.8	5,835	90,352	4.0
1969-70	29,029	38,486	14,588	9,547	91,650	8.4	6,858	98,508	9.0
1970-71	30,270	39,901	14,171	9,359	93,701	2.2	7,116	100,817	2.3
1971-72	29,900	40,673	13,938	8,621	93,132	-0.6	7,880	101,012	0.2
1972-73	30,910	43,223	13,917	8,963	97,013	4.2	8,559	105,572	4.5
1973-74	32,050	47,314	14,239	9,033	102,636	5.8	9,129	111,765	5.9
1974-75	33,025	48,892	14,571	9,047	105,535	2.8	9,861	115,396	3.2
1975-76	34,562	51,048	15,059	9,282	109,951	4.2	10,589	120,540	4.5
1976-77	34,094	50,149	14,736	9,260	108,239	-1.6	11,130	119,369	-1.0
1977-78	34,221	48,767	14,375	9,180	106,543	-1.6	11,397	117,940	-1.2
1978-79	36,096	47,835	14,378	9,401	107,710	1.1	11,918	119,628	1.4
1979-80	38,802	47,416	14,696	9,442	110,356	2.5	12,405	122,761	2.6
1980-81	40,296	48,667	14,990	9,714	113,667	3.0	12,452	126,119	2.7
1981-82	40,552	49,924	15,488	9,549	115,513	1.6	12,522	128,035	1.5
1982-83	43,213	49,558	21,080	3,390	117,241	1.5	12,472	129,713	1.3
1983-84	44,194	50,275	20,983	3,209	118,661	1.2	12,161	130,822	0.9
1984-85	45,230	51,383	21,633	3,363	121,609	2.5	12,096	133,705	2.2
1985-86	46,449	52,943	21,890	3,550	124,832	2.7	12,096	136,928	2.4
1986-87	48,481	55,025	22,592	3,637	129,735	3.9	12,041	141,776	3.5
1987-88	49,683	58,458	22,062	3,614	133,817	3.1	12,166	145,983	3.0
1988-89	51,498	60,879	21,837	3,839	138,053	3.2	12,267	150,320	3.0
1989-90	50,535	63,830	22,393	3,749	140,507	1.8	12,356	152,863	1.7
1990-91	48,591	67,955	22,799	3,999	143,344	2.0	12,537	155,881	2.0
1991-92	46,311	70,986	22,598	3,913	143,808	0.3	12,563	156,371	0.3
1992-93	45,070	70,063	22,222	4,152	141,507	-1.6	12,728	154,235	-1.4
1993-94	43,705	69,843	21,619	4,311	139,478	-1.4	12,724	152,202	-1.3
1994-95	44,213	69,656	21,122	4,424	139,415	0.0	12,635	152,050	-0.1
1995-96	45,795	70,381	20,700	4,646	141,522	1.5	12,676	154,198	1.4
1996-97	46,963	70,502	20,828	4,490	142,783	0.9	12,604	155,387	0.8
1997-98	48,200	70,000	21,000	4,601	143,801	0.7	12,277	156,078	0.4
budgeted **1998-99**	49,000	72,000	21,350	4,650	147,000	2.2	12,066	159,066	1.9

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for **IMPORTANT** information.
2. Fiscal year 1998-99 data are ***BUDGETED,*** based upon imformation from the State Budget.

Sources: Governor's Budgets and analysis, 1967-68 through 1998-99, the systemwide offices, and supplemental information.

DISPLAY 62 California State University Full-Time Equivalent Student (FTES) Enrollment by Level and California Community College FTES Enrollment by Funding Source or Status, for Fiscal Years 1965-66 Through 1998-99

	The California State University FTES Enrollment					***California Community Colleges FTES Enrollment***				
Year	Lower Division	Upper Division	Postbacca-laureates	Graduate	Total	State/Local Funded	Federal Funded	*Funded* Total	Estimated Unfunded	Total Eligible
1965-66	40,407	60,401	--	16,081	116,889	364,746	--	364,746	--	364,746
1966-67	40,675	71,033	--	19,163	130,871	387,035	--	387,035	--	387,035
1967-68	42,656	82,852	--	21,630	147,138	427,980	--	427,980	--	427,980
1968-69	47,581	95,208	--	24,167	166,956	474,715	--	474,715	--	474,715
1969-70	50,698	107,883	--	28,168	186,749	526,584	--	526,584	--	526,584
1970-71	52,949	120,014	--	31,210	204,173	574,842	--	574,842	--	574,842
1971-72	53,091	125,904	--	32,371	211,366	616,225	--	616,225	--	616,225
1972-73	57,820	129,401	--	33,359	220,580	641,300	--	641,300	--	641,300
1973-74	61,211	128,112	--	35,136	224,459	683,427	--	683,427	--	683,427
1974-75	65,085	126,435	28,243	7,564	227,327	779,133	--	779,133	--	779,133
1975-76	67,581	130,850	24,621	13,016	236,068	863,752	--	863,752	--	863,752
1976-77	67,371	127,331	20,667	16,234	231,603	810,335	--	810,335	--	810,335
1977-78	69,577	126,912	18,392	19,193	234,074	805,432	--	805,432	--	805,432
1978-79	70,205	124,334	16,551	18,280	229,370	722,460	--	722,460	--	722,460
1979-80	74,156	124,478	17,031	17,270	232,935	752,278	--	752,278	--	752,278
1980-81	75,898	128,409	17,533	17,175	239,015	817,744	--	817,744	--	817,744
1981-82	75,027	130,556	17,133	17,672	240,388	828,178	--	828,178	17,034	845,212
1982-83	72,520	135,144	16,740	17,002	241,406	810,136	--	810,136	11,146	821,282
1983-84	69,897	140,323	16,255	15,511	241,986	752,266	--	752,266	--	752,266
1984-85	68,903	142,469	16,527	14,853	242,752	756,395	--	756,395	--	756,395
1985-86	70,833	144,655	17,734	15,234	248,456	734,786	--	734,786	--	734,786
1986-87	71,951	145,899	18,986	15,952	252,788	735,807	--	735,807	11,882	747,689
1987-88	74,948	147,561	18,754	16,980	258,243	760,753	345	761,098	4,899	765,997
1988-89	78,773	152,285	18,593	17,802	267,453	783,794	10,804	794,598	13,465	808,063
1989-90	79,447	156,221	18,427	18,542	272,637	808,170	10,585	818,755	30,456	849,211
1990-91	77,455	161,912	19,659	19,525	278,551	829,479	8,651	838,130	49,624	887,754
1991-92	69,327	162,818	17,955	20,624	270,724	852,363	6,893	859,256	61,643	920,899
1992-93	60,786	160,577	16,982	20,014	258,359	855,330	4,300	859,630	41,721	901,351
1993-94	57,200	156,327	14,356	19,892	247,775	833,577	2,973	836,550	31,711	868,261
1994-95	59,352	154,037	13,563	20,160	247,112	848,652	2,925	851,577	10,570	862,147
1995-96	64,288	154,241	14,321	20,526	253,376	869,633	2,955	872,588	3,843	876,431
1996-97	69,457	156,167	16,001	20,803	262,428	906,426	2,593	909,019	7,554	916,573
1997-98	73,985	155,180	16,012	21,223	266,400	930,394	--	930,394	--	930,394
1998-99	74,000	156,679	16,365	21,276	268,320	963,275	--	963,275	--	963,275

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for **IMPORTANT** information.
2. Fiscal years 1997-98 and 1998-99 data are ***ESTIMATES,*** based upon information available from the 1998-99 State Budget.

Sources: Governor's Budgets and analysis, 1967-68 through 1998-99, the systemwide offices, and supplemental information.

DISPLAY 63 Annual Percent Changes, Index Values and Calculated Inflation Factors for the Three Major National Implicit Price Deflators, for Fiscal Years 1965-66 Through 1998-99

	Gross Domestic Product (GDP)			***State and Local Purchases (S & LP)***			***Personal Consumption Expenditures***		
Year	Percent Change	Index Value	Inflation Factor	**Percent Change**	**Index Value**	**Inflation Factor**	Percent Change	Index Value	Inflation Factor
1965-66	2.3%	25.3	4.5812	**3.5%**	**20.6**	**5.7330**	2.0%	24.9	4.6386
1966-67	3.3	26.1	4.4329	**5.3**	**21.7**	**5.4424**	2.8	25.6	4.5117
1967-68	3.7	27.1	4.2745	**6.0**	**23.0**	**5.1348**	3.5	26.5	4.3585
1968-69	4.3	28.3	4.0987	**5.7**	**24.3**	**4.8601**	4.2	27.6	4.1848
1969-70	5.3	29.8	3.8918	**7.8**	**26.2**	**4.5076**	4.3	28.8	4.0104
1970-71	5.2	31.3	3.6984	**8.0**	**28.3**	**4.1731**	4.5	30.1	3.8372
1971-72	4.9	32.9	3.5250	**6.0**	**30.0**	**3.9367**	4.0	31.3	3.6901
1972-73	4.3	34.3	3.3784	**7.0**	**32.1**	**3.6791**	4.2	32.6	3.5429
1973-74	7.2	36.8	3.1509	**8.4**	**34.8**	**3.3937**	8.0	35.2	3.2813
1974-75	10.1	40.5	2.8624	**12.4**	**39.1**	**3.0205**	9.9	38.7	2.9845
1975-76	7.3	43.4	2.6681	**7.9**	**42.2**	**2.7986**	6.5	41.2	2.8034
1976-77	5.6	45.9	2.5256	**5.7**	**44.6**	**2.6480**	6.1	43.7	2.6430
1977-78	6.8	49.0	2.3651	**7.0**	**47.7**	**2.4759**	6.9	46.7	2.4732
1978-79	8.2	53.0	2.1849	**7.1**	**51.1**	**2.3112**	7.9	50.4	2.2917
1979-80	8.8	57.7	2.0083	**10.8**	**56.6**	**2.0866**	10.3	55.6	2.0773
1980-81	9.8	63.3	1.8294	**11.1**	**62.9**	**1.8776**	10.1	61.2	1.8873
1981-82	7.7	68.2	1.6979	**7.6**	**67.7**	**1.7445**	7.4	65.7	1.7580
1982-83	5.0	71.6	1.6173	**5.9**	**71.7**	**1.6471**	5.0	69.0	1.6739
1983-84	4.1	74.5	1.5544	**4.2**	**74.7**	**1.5810**	4.2	71.9	1.6064
1984-85	3.6	77.2	1.5000	**4.4**	**78.0**	**1.5141**	3.5	74.4	1.5524
1985-86	3.0	79.5	1.4566	**3.2**	**80.5**	**1.4671**	3.5	77.0	1.5000
1986-87	2.8	81.7	1.4174	**3.5**	**83.3**	**1.4178**	3.0	79.3	1.4565
1987-88	3.3	84.4	1.3720	**3.7**	**86.4**	**1.3669**	4.0	82.5	1.4000
1988-89	4.3	88.0	1.3159	**2.8**	**88.8**	**1.3300**	4.8	86.5	1.3353
1989-90	4.0	91.5	1.2656	**4.2**	**92.5**	**1.2768**	4.5	90.4	1.2777
1990-91	4.5	95.6	1.2113	**4.5**	**96.7**	**1.2213**	5.2	95.1	1.2145
1991-92	3.2	98.7	1.1733	**2.3**	**98.9**	**1.1941**	3.5	98.4	1.1738
1992-93	2.6	101.3	1.1431	**2.4**	**101.3**	**1.1658**	3.0	101.4	1.1391
1993-94	2.5	103.8	1.1156	**2.2**	**103.5**	**1.1411**	2.4	103.8	1.1127
1994-95	2.5	106.4	1.0883	**2.9**	**106.5**	**1.1089**	2.6	106.5	1.0845
1995-96	2.0	108.5	1.0673	**2.6**	**109.3**	**1.0805**	2.0	108.6	1.0635
1996-97	1.9	110.6	1.0470	**2.2**	**111.7**	**1.0573**	2.1	110.9	1.0415
1997-98	1.4	112.2	1.0321	**1.8**	**113.7**	**1.0387**	1.3	112.3	1.0285
1998-99	3.2	115.8	1.0000	**3.9**	**118.1**	**1.0000**	2.8	115.5	1.0000

Notes:

1. PLEASE see the footnotes for this display for **IMPORTANT** information; see APPENDIX A for additional analysis.
2. The information shown for the price indices shown for fiscal years 1997-98 and 1998-99 are ***ESTIMATES***.

Sources: U.S. Bureau of Economic Analysis, Calif. Department of Finance, California Department of Industrial Relations

DISPLAY 64 Annual Percent Changes, Index Values, and 1998-99 "Constant-Dollar" Inflation Factors for the U.S. and California Consumer Price Indices and California Personal Income, for Fiscal Years 1965-66 Through 1998-99

	U.S. Consumer Price Index			***California Consumer Price Index***			*California Personal Income*		
Year	Percent Change	Index Value	Inflation Factor	**Percent Change**	**Index Value**	**Inflation Factor**	Percent Change	Index Value	Inflation Factor
1965-66	2.1%	31.9	5.1850	**1.6%**	**31.7**	**5.2618**	8.8%	108.8	12.7180
1966-67	3.1	32.9	5.0274	**2.5**	**32.5**	**5.1323**	7.9	117.4	11.7911
1967-68	3.3	34.0	4.8647	**3.7**	**33.7**	**4.9496**	9.7	128.7	10.7523
1968-69	5.0	35.7	4.6331	**4.2**	**35.1**	**4.7521**	9.4	140.8	9.8292
1969-70	5.9	37.8	4.3757	**5.1**	**36.9**	**4.5203**	7.3	151.1	9.1567
1970-71	5.0	39.7	4.1662	**4.9**	**38.7**	**4.3101**	6.2	160.5	8.6222
1971-72	3.5	41.1	4.0243	**3.1**	**39.9**	**4.1805**	9.4	175.5	7.8842
1972-73	4.1	42.8	3.8645	**4.0**	**41.5**	**4.0193**	10.4	193.8	7.1390
1973-74	8.9	46.6	3.5494	**8.0**	**44.8**	**3.7232**	11.7	216.5	6.3900
1974-75	11.2	51.8	3.1931	**11.4**	**49.9**	**3.3427**	9.9	237.9	5.8163
1975-76	7.1	55.5	2.9802	**8.0**	**53.9**	**3.0946**	12.2	267.0	5.1826
1976-77	5.8	58.7	2.8177	**6.3**	**57.3**	**2.9110**	11.4	297.4	4.6523
1977-78	6.6	62.6	2.6422	**7.7**	**61.7**	**2.7034**	14.6	341.0	4.0580
1978-79	9.4	68.5	2.4146	**9.2**	**67.4**	**2.4748**	14.6	390.9	3.5402
1979-80	13.3	77.6	2.1314	**15.0**	**77.5**	**2.1523**	13.7	444.4	3.1134
1980-81	11.6	86.6	1.9099	**11.5**	**86.4**	**1.9306**	12.0	497.8	2.7798
1981-82	8.7	94.1	1.7577	**10.8**	**95.7**	**1.7429**	6.7	531.0	2.6056
1982-83	4.3	98.1	1.6860	**2.3**	**97.9**	**1.7038**	7.7	571.9	2.4195
1983-84	3.8	101.8	1.6248	**3.6**	**101.4**	**1.6450**	11.3	636.8	2.1730
1984-85	3.9	105.8	1.5633	**4.9**	**106.4**	**1.5677**	8.6	691.3	2.0017
1985-86	2.8	108.8	1.5202	**4.0**	**110.7**	**1.5068**	7.3	741.7	1.8656
1986-87	2.2	111.2	1.4874	**3.3**	**114.3**	**1.4593**	7.7	798.9	1.7320
1987-88	4.1	115.8	1.4283	**4.2**	**119.1**	**1.4005**	8.5	866.5	1.5969
1988-89	4.7	121.2	1.3647	**4.9**	**124.9**	**1.3355**	7.7	933.6	1.4821
1989-90	4.8	127.0	1.3024	**5.0**	**131.2**	**1.2713**	8.2	1,010.6	1.3693
1990-91	5.4	133.9	1.2353	**5.3**	**138.2**	**1.2069**	2.3	1,034.0	1.3383
1991-92	3.2	138.2	1.1968	**3.6**	**143.2**	**1.1648**	4.9	1,084.7	1.2757
1992-93	3.1	142.5	1.1607	**3.2**	**147.8**	**1.1286**	2.2	1,108.7	1.2481
1993-94	2.6	146.2	1.1313	**1.8**	**150.4**	**1.1090**	2.8	1,139.6	1.2143
1994-95	2.9	150.4	1.0997	**1.7**	**153.0**	**1.0902**	5.9	1,206.5	1.1468
1995-96	2.7	154.5	1.0706	**1.4**	**155.2**	**1.0747**	4.4	1,259.6	1.0986
1996-97	2.8	158.9	1.0409	**2.3**	**158.8**	**1.0504**	6.0	1,335.3	1.0363
1997-98	1.8	161.7	1.0229	**2.1**	**162.1**	**1.0290**	2.0	1,362.2	1.0158
1998-99	2.3	165.4	1.0000	**2.9**	**166.8**	**1.0000**	1.6	1,383.7	1.0000

Notes:

1. PLEASE see the footnotes for this display for **IMPORTANT** information; see APPENDIX A for additional analysis.
2. The information shown for the price indices and California personal income for fiscal years 1997-98 and 1998-99 are ***ESTIMATES***.

Sources: U.S. Bureau of Labor Statistics; California Dept. of Finance; Research Associates of Washington; California Commission on State Finance

DISPLAY 65 ***Annual Percent Changes, Index Values, and 1998-99 "Constant-Dollar" Inflation Factors for the Higher Education, Research and Development, and Boeckh Construction Price Indices, for Fiscal Years 1965-66 Through 1998-99***

	Boeckh Construction Price Index			***Higher Education Price Index (HEPI)***			*Research & Development Index (R&DI)*		
Year	Percent Change	Index Value	Inflation Factor	**Percent Change**	**Index Value**	**Inflation Factor**	Percent Change	Index Value	Inflation Factor
1965-66	3.7%	26.5	5.7170	**5.0%**	**29.8**	**6.1362**	4.2%	30.7	5.8013
1966-67	3.8	27.5	5.5091	**5.0**	**31.3**	**5.8422**	4.2	32.0	5.5656
1967-68	4.7	28.8	5.2604	**5.1**	**32.9**	**5.5581**	5.6	33.8	5.2692
1968-69	7.3	30.9	4.9029	**6.1**	**34.9**	**5.2395**	5.6	35.7	4.9888
1969-70	7.8	33.3	4.5495	**6.3**	**37.1**	**4.9288**	6.4	38.0	4.6868
1970-71	7.2	35.7	4.2437	**6.5**	**39.5**	**4.6294**	6.1	40.3	4.4194
1971-72	8.7	38.8	3.9046	**6.6**	**42.1**	**4.3435**	6.0	42.7	4.1710
1972-73	8.2	42.0	3.6071	**5.2**	**44.3**	**4.1278**	5.4	45.0	3.9578
1973-74	6.2	44.6	3.3969	**5.4**	**46.7**	**3.9156**	4.7	47.1	3.7813
1974-75	6.7	47.6	3.1828	**6.9**	**49.9**	**3.6645**	6.4	50.1	3.5549
1975-76	11.6	53.1	2.8531	**8.8**	**54.3**	**3.3676**	9.4	54.8	3.2500
1976-77	7.7	57.2	2.6486	**6.4**	**57.8**	**3.1637**	7.7	59.0	3.0186
1977-78	8.6	62.1	2.4396	**6.4**	**61.5**	**2.9733**	6.3	62.7	2.8405
1978-79	7.1	66.5	2.2782	**6.8**	**65.7**	**2.7833**	6.5	66.8	2.6662
1979-80	6.9	71.1	2.1308	**7.3**	**70.5**	**2.5938**	7.3	71.7	2.4840
1980-81	8.3	77.0	1.9675	**9.9**	**77.5**	**2.3595**	9.2	78.3	2.2746
1981-82	9.6	84.4	1.7950	**10.7**	**85.8**	**2.1312**	10.6	86.6	2.0566
1982-83	10.0	92.8	1.6325	**9.4**	**93.9**	**1.9474**	8.5	94.0	1.8947
1983-84	7.8	100.0	1.5150	**6.5**	**100.0**	**1.8286**	6.4	100.0	1.7810
1984-85	5.8	105.8	1.4319	**4.8**	**104.8**	**1.7448**	4.5	104.5	1.7043
1985-86	2.6	108.6	1.3950	**5.7**	**110.8**	**1.6504**	5.2	109.9	1.6206
1986-87	1.4	110.1	1.3760	**5.0**	**116.3**	**1.5723**	4.9	115.3	1.5447
1987-88	2.0	112.3	1.3491	**4.0**	**120.9**	**1.5125**	4.1	120.0	1.4842
1988-89	2.1	114.7	1.3208	**4.4**	**126.2**	**1.4490**	5.7	126.8	1.4046
1989-90	3.4	118.6	1.2774	**5.2**	**132.8**	**1.3770**	4.2	132.1	1.3482
1990-91	2.8	121.9	1.2428	**6.0**	**140.8**	**1.2987**	5.2	139.0	1.2813
1991-92	2.6	125.1	1.2110	**5.2**	**148.1**	**1.2347**	4.9	145.8	1.2215
1992-93	2.9	128.7	1.1772	**3.6**	**153.5**	**1.1913**	3.2	150.5	1.1834
1993-94	2.9	132.4	1.1443	**2.9**	**157.9**	**1.1581**	3.1	155.2	1.1476
1994-95	2.6	135.8	1.1156	**3.4**	**163.3**	**1.1198**	3.2	160.1	1.1124
1995-96	3.0	139.9	1.0829	**3.1**	**168.3**	**1.0865**	3.3	165.4	1.0768
1996-97	2.7	143.7	1.0543	**3.0**	**173.3**	**1.0552**	3.3	170.8	1.0427
1997-98	2.0	146.6	1.0334	**2.9**	**178.4**	**1.0250**	1.6	173.5	1.0265
1998-99	3.3	151.5	1.0000	**2.5**	**182.9**	**1.0000**	2.7	178.1	1.0000

Notes:

1. PLEASE see the footnotes for this display for **IMPORTANT** information; see APPENDIX A for additional analysis.

2. The information shown for ***ALL*** price indices and California personal income for fiscal year 1998-99 are ***ESTIMATES***.

Sources: U.S. Bureau of Labor Statistics, California Dept. of Finance, Research Associates of Washington, Calif. Commission on State Finance.

DISPLAY 66 ***Annual Percent Change in Selected Inflation Indices, Major Segmental Funds, Faculty Salary Information, and Total State General Fund Expenditures, for Fiscal Years 1965-66 Through 1998-99***

	State and National Price Indices				*State General Funds, plus Local Property Tax Revenues*			*Faculty Salary Information*				TOTAL SGF Expend
								Budgeted Change		*CPEC Parity Number*		
Year	Calif CPI	U.S. CPI	HEPI	S & L P	UC	CSU	CCC	UC	CSU	UC	CSU	
1965-66	1.6%	2.1%	5.0%	3.5%	--	--	--	7.0%	10.7%	--	--	--
1966-67	2.5	3.1	5.0	5.3	19.0%	22.7%	10.3%	2.5	6.6	2.5%	6.6%	13.8%
1967-68	3.7	3.3	5.1	6.0	0.3	14.9	34.0	5.0	5.0	6.5	8.5	12.5
1968-69	4.2	5.0	6.1	5.7	19.2	23.3	19.1	5.0	7.5	5.5	10.0	19.4
1969-70	5.1	5.9	6.3	7.8	13.4	20.0	20.4	5.0	5.0	5.2	5.2	12.5
1970-71	4.9	5.0	6.5	8.0	2.4	7.1	15.1	0.0	0.0	7.2	7.0	6.5
1971-72	3.1	3.5	6.6	6.0	-0.4	3.6	11.6	0.0	0.0	11.2	13.0	5.7
1972-73	4.0	4.1	5.2	7.0	14.6	18.0	11.6	9.0	8.4	13.1	13.0	12.9
1973-74	8.0	8.9	5.4	8.4	15.9	14.9	23.6	5.4	7.5	6.4	8.8	31.6
1974-75	11.4	11.2	6.9	12.4	15.4	12.3	18.2	5.5	5.3	4.5	4.2	14.6
1975-76	8.0	7.1	8.8	7.9	13.8	11.7	11.3	7.2	7.2	11.0	9.7	13.6
1976-77	6.3	5.8	6.4	5.7	16.8	12.4	15.4	4.3	4.3	4.6	4.6	9.5
1977-78	7.7	6.6	6.4	7.0	7.9	10.1	8.6	5.0	5.0	5.0	5.3	11.9
1978-79	9.2	9.4	6.8	7.1	4.0	2.5	-8.7	0.0	0.0	8.0	3.3	38.7
1979-80	15.0	13.3	7.3	10.8	17.6	19.2	10.0	14.5	14.5	12.6	10.1	13.5
1980-81	11.5	11.6	9.9	11.1	19.1	16.9	14.4	9.8	9.8	5.0	0.8	14.6
1981-82	10.8	8.7	10.7	7.6	2.1	0.4	3.6	6.0	6.0	5.8	0.5	3.0
1982-83	2.3	4.3	9.4	5.9	2.6	-5.1	-0.2	0.0	0.0	9.8	2.3	0.3
1983-84	3.6	3.8	6.5	4.2	-1.4	4.7	1.2	7.0	6.0	18.5	9.2	5.1
1984-85	4.9	3.9	4.8	4.4	31.3	20.3	5.6	9.0	10.0	10.6	7.6	12.4
1985-86	4.0	2.8	5.7	3.2	12.7	10.1	8.1	9.5	10.5	6.5	--	11.9
1986-87	3.3	2.2	5.0	3.5	8.9	6.9	5.7	5.0	6.8	1.4	6.9	9.3
1987-88	4.2	4.1	4.0	3.7	5.6	5.8	8.1	5.6	6.9	2.0	6.9	5.8
1988-89	4.9	4.7	4.4	2.8	4.3	5.7	9.8	3.0	4.7	3.0	4.7	8.7
1989-90	5.0	4.8	5.2	4.2	5.4	8.5	7.0	4.7	4.8	4.7	4.8	8.9
1990-91	5.3	5.4	6.0	4.5	2.8	1.3	11.3	4.8	4.9	4.8	4.9	1.7
1991-92	3.6	3.2	5.2	2.3	-1.4	-1.2	0.1	0.0	0.0	3.5	4.1	8.1
1992-93	3.2	3.1	3.6	2.4	-10.8	-8.8	0.1	0.0	0.0	6.7	6.0	-5.7
1993-94	1.8	2.6	2.9	2.2	-4.5	-2.5	-3.4	-3.0	3.0	6.5	8.5	-4.6
1994-95	1.7	2.9	3.4	2.9	1.8	8.7	2.4	3.0	0.0	12.6	6.8	7.7
1995-96	1.4	2.7	3.1	2.6	5.1	3.3	7.4	3.0	2.5	10.4	12.7	8.2
1996-97	2.3	2.8	3.0	2.2	7.3	11.1	17.7	5.0	4.0	10.3	9.6	8.0
1997-98	2.1	1.8	2.9	1.8	6.0	4.8	9.1	5.0	4.0	6.7	10.8	8.8
1998-99	2.9	2.3	2.5	3.9	15.5	14.1	7.3	4.0	4.0	4.6	11.1	7.3

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for **IMPORTANT** information.
2. Fiscal years 1997-98 and 1998-99 data are ***ESTIMATES***, based upon information available from the 1998-99 State Budget.

Sources: U.S. Bureau of Labor Statistics; Research Assoc. of Washington; Commission on St. Finance; Governor's Budgets and analysis; CCHE, CPEC

DISPLAY 67 *Annual Proportions of "State Determined Funds," by Source, for California's Three Public Postsecondary Education Systems, for Fiscal Years 1965-66 Through 1998-99*

	University of California				*The California State University*				*California Community Colleges*			
Year	St. Gen. Fund	Gen. Univ. Fund	Student Fees	Lottery Funds	St. Gen. Fund	St. Univ. Fund	Student Fees	Lottery Funds	SGF + Local	St School Fund	Student Fees	Lottery Funds
1965-66	100 %	--	--	--	93.1	--	6.9	--	94.5%	--	1.2%	--
1966-67	100.0	--	--	--	93.6	--	6.4	--	94.8	--	0.6	--
1967-68	89.6	4.8%	5.7%	--	87.2	6.2%	6.6	--	99.5	--	0.5	--
1968-69	89.5	4.7	5.8	--	88.8	5.3	6.0	--	99.4	--	0.6	--
1969-70	85.8	7.9	6.3	--	89.1	4.2	6.8	--	99.5	--	0.5	--
1970-71	84.9	7.8	7.2	--	89.2	2.9	7.8	--	99.0	--	1.0	--
1971-72	83.9	8.4	7.8	--	88.5	3.2	8.3	--	98.9	--	1.1	--
1972-73	85.8	6.4	7.8	--	89.8	2.8	7.4	--	99.0	--	1.0	--
1973-74	86.0	5.5	8.5	--	90.6	2.6	6.7	--	98.2	--	1.8	--
1974-75	84.3	7.0	8.7	--	89.8	2.9	7.3	--	98.8	--	1.2	--
1975-76	84.8	5.9	9.2	--	90.5	2.4	7.1	--	97.4	--	2.6	--
1976-77	86.3	5.1	8.6	--	91.1	2.4	6.4	--	98.4	--	1.6	--
1977-78	87.7	4.3	8.0	--	91.5	2.6	6.0	--	100.0	--	--	--
1978-79	86.4	4.5	9.0	--	91.4	2.9	5.8	--	100.0	--	--	--
1979-80	86.0	6.0	8.0	--	92.1	3.0	4.9	--	100.0	--	--	--
1980-81	86.8	5.3	7.9	--	92.1	3.2	4.7	--	99.8	0.2%	--	--
1981-82	83.7	7.1	9.2	--	89.1	5.0	5.9	--	99.8	0.2	--	--
1982-83	82.9	6.4	10.7	--	84.4	3.8	11.8	--	99.7	0.3	--	--
1983-84	80.7	7.0	12.3	--	81.0	3.5	15.5	--	99.7	0.3	--	--
1984-85	85.0	5.2	9.8	--	84.0	3.2	12.7	--	95.7	0.3	4.0	--
1985-86	84.3	6.2	8.7	0.9%	84.5	3.2	11.5	0.9%	91.6	0.2	3.6	4.6%
1986-87	86.3	4.7	8.4	0.6	83.2	4.1	10.8	2.0	93.3	0.1	3.5	3.1
1987-88	84.7	5.7	8.7	0.9	83.1	4.2	11.4	1.2	92.1	0.1	3.1	4.6
1988-89	82.1	8.0	8.8	1.1	81.5	4.5	12.0	2.0	91.7	0.1	2.8	5.4
1989-90	82.0	8.0	9.1	1.0	80.9	4.7	11.6	2.8	92.2	0.1	2.7	4.9
1990-91	81.6	8.1	9.6	0.7	79.8	4.9	12.7	2.6	93.5	0.1	2.7	3.8
1991-92	78.4	8.8	12.2	0.5	78.7	5.2	14.7	1.3	94.5	0.1	3.1	2.4
1992-93	72.3	9.2	18.0	0.6	74.1	5.1	19.9	0.9	92.3	0.1	4.5	3.1
1993-94	70.3	8.7	20.4	0.6	72.4	5.9	20.8	0.9	89.6	0.0	6.9	3.5
1994-95	68.4	9.2	21.8	0.6	72.5	5.6	20.7	1.3	90.1	0.1	6.3	3.5
1995-96	69.3	9.0	21.1	0.7	71.8	6.5	20.3	1.3	90.7	0.1	5.6	3.6
1996-97	69.5	9.1	20.9	0.5	73.3	5.9	19.4	1.3	92.5	0.0	4.7	2.8
1997-98	70.4	9.1	19.9	0.6	74.4	5.7	18.6	1.3	92.6	0.0	4.5	2.9
1998-99	72.7	8.6	18.2	0.6	77.1	5.2	16.7	1.1	93.0	0.0	3.9	3.0

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for **IMPORTANT** information.
2. Fiscal years 1997-98 and 1998-99 data are ***ESTIMATES***, based upon information available from the 1998-99 State Budget.

Sources: Governor's Budgets and analysis, 1967-68 through 1998-99, and supplemental information.

DISPLAY 68 *University of California Selected Sources of Funds for Current Operations in Actual and 1998-99 "Constant Dollars" for Fiscal Years 1967-68 Through 1997-98* ***(Estimated: 1998-99)***

Year	*HEPI* Inflation Factor	State General Funds (SGF)		General University Funds (GUF)		Systemwide Student Fees (SSF)		Lottery Funds		TOTAL, State-Determined Funds (SDF)	
		Actual	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*
1967-68	5.5581	$243,762	$1,354,845	$12,931	$71,870	$15,403	$85,609	--	--	$272,096	$1,512,323
1968-69	5.2395	290,546	1,522,329	15,273	80,022	18,816	98,585	--	--	324,634	1,700,935
1969-70	4.9288	329,334	1,623,236	30,481	150,236	24,048	118,531	--	--	383,864	1,892,002
1970-71	4.6294	337,079	1,560,462	31,086	143,909	28,638	132,576	--	--	396,803	1,836,947
1971-72	4.3435	335,578	1,457,572	33,576	145,836	31,020	134,734	--	--	400,174	1,738,143
1972-73	4.1278	384,705	1,587,972	28,889	119,247	34,886	144,001	--	--	448,480	1,851,220
1973-74	3.9156	445,910	1,746,019	28,367	111,075	44,284	173,400	--	--	518,561	2,030,494
1974-75	3.6645	514,566	1,885,642	42,878	157,128	52,930	193,964	--	--	610,374	2,236,733
1975-76	3.3676	585,461	1,971,591	40,863	137,610	63,723	214,593	--	--	690,047	2,323,794
1976-77	3.1637	683,742	2,163,133	40,547	128,277	68,359	216,265	--	--	792,648	2,507,675
1977-78	2.9733	737,498	2,192,827	36,162	107,522	67,189	199,775	--	--	840,849	2,500,124
1978-79	2.7833	767,050	2,134,897	40,357	112,324	79,959	222,546	--	--	887,366	2,469,768
1979-80	2.5938	901,951	2,339,443	62,530	162,188	84,155	218,278	--	--	1,048,636	2,719,909
1980-81	2.3595	1,074,584	2,535,464	66,219	156,243	97,268	229,502	--	--	1,238,071	2,921,209
1981-82	2.1312	1,097,293	2,338,590	93,252	198,742	120,030	255,812	--	--	1,310,575	2,793,144
1982-83	1.9474	1,125,425	2,191,642	86,349	168,155	145,147	282,658	--	--	1,356,921	2,642,456
1983-84	1.8286	1,110,012	2,029,768	96,695	176,816	168,953	308,947	--	--	1,375,660	2,515,532
1984-85	1.7448	1,457,144	2,542,494	89,100	155,466	167,089	291,545	--	--	1,713,333	2,989,505
1985-86	1.6504	1,641,741	2,709,465	119,936	197,938	168,883	278,718	$17,256	$28,479	1,947,816	3,214,600
1986-87	1.5723	1,788,304	2,811,774	97,462	153,241	174,831	274,889	12,643	19,879	2,073,240	3,259,782
1987-88	1.5125	1,888,872	2,856,899	126,870	191,890	194,579	294,299	20,150	30,477	2,230,471	3,373,564
1988-89	1.4490	1,970,047	2,854,539	192,753	279,293	210,556	305,089	25,984	37,650	2,399,340	3,476,571
1989-90	1.3770	2,076,662	2,859,476	203,120	279,688	229,855	316,501	24,106	33,193	2,533,743	3,488,857
1990-91	1.2987	2,135,733	2,773,723	211,501	274,681	251,441	326,552	18,581	24,132	2,617,256	3,399,087
1991-92	1.2347	2,105,560	2,599,748	236,933	292,543	328,550	405,663	14,518	17,925	2,685,561	3,315,879
1992-93	1.1913	1,878,531	2,237,838	237,954	283,468	466,935	556,246	16,285	19,400	2,599,705	3,096,952
1993-94	1.1581	1,793,236	2,076,701	223,104	258,371	519,904	602,088	15,398	17,832	2,551,642	2,954,992
1994-95	1.1198	1,825,402	2,044,048	246,121	275,601	581,168	650,780	15,944	17,854	2,668,635	2,988,283
1995-96	1.0865	1,917,696	2,083,600	249,124	270,676	583,146	633,595	19,219	20,882	2,769,185	3,008,753
1996-97	1.0552	2,057,291	2,170,780	270,224	285,131	618,058	652,153	15,234	16,074	2,960,807	3,124,138
1997-98	1.0250	2,180,801	2,235,321	280,572	287,586	616,937	632,360	17,480	17,917	3,095,790	3,173,185
estimate											
1998-99	1.0000	2,518,890	2,518,890	297,924	297,924	629,420	629,420	20,106	20,106	3,466,340	3,466,340

Notes:

1. Amounts are in THOUSANDS of dollars; see the footnotes for this display for **IMPORTANT** information; see APPENDIX A for additional analysis.
2. Fiscal years 1997-98 and 1998-99 data are ***ESTIMATES;*** 1998-99 data are from the State Budget and "May Revise."

Sources: Governor's Budgets and analysis, 1969-70 through 1998-99, systemwide offices, and supplemental information.

DISPLAY 69 University of California Revenues per Full-Time-Equivalent Student for Current Operations, from Selected Sources of Funds in Actual and 1998-99 "Constant Dollars" for Fiscal Years 1967-68 Through 1997-98 ***(Estimated: 1998-99)***

Year	*UC FTES*	*SGF per FTES*		*GUF per FTES*		*SSF per FTES*		*Lottery per FTES*		*TOTAL per FTES*	
		Actual	Constant	Actual	Constant	Actual	Constant	Actual	Constant	Actual	Constant
1967-68	86,839	$2,807	$15,602	$149	$828	$177	$986	--	--	$3,133	$17,415
1968-69	90,352	3,216	16,849	169	886	208	1,091	--	--	3,593	18,826
1969-70	98,508	3,343	16,478	309	1,525	244	1,203	--	--	3,897	19,207
1970-71	100,817	3,343	15,478	308	1,427	284	1,315	--	--	3,936	18,221
1971-72	101,012	3,322	14,430	332	1,444	307	1,334	--	--	3,962	17,207
1972-73	105,572	3,644	15,042	274	1,130	330	1,364	--	--	4,248	17,535
1973-74	111,765	3,990	15,622	254	994	396	1,551	--	--	4,640	18,168
1974-75	115,396	4,459	16,341	372	1,362	459	1,681	--	--	5,289	19,383
1975-76	120,540	4,857	16,356	339	1,142	529	1,780	--	--	5,725	19,278
1976-77	119,369	5,728	18,121	340	1,075	573	1,812	--	--	6,640	21,008
1977-78	117,940	6,253	18,593	307	912	570	1,694	--	--	7,129	21,198
1978-79	119,628	6,412	17,846	337	939	668	1,860	--	--	7,418	20,645
1979-80	122,761	7,347	19,057	509	1,321	686	1,778	--	--	8,542	22,156
1980-81	126,119	8,520	20,104	525	1,239	771	1,820	--	--	9,817	23,162
1981-82	128,035	8,570	18,265	728	1,552	937	1,998	--	--	10,236	21,815
1982-83	129,713	8,676	16,896	666	1,296	1,119	2,179	--	--	10,461	20,372
1983-84	130,822	8,485	15,515	739	1,352	1,291	2,362	--	--	10,516	19,229
1984-85	133,705	10,898	19,016	666	1,163	1,250	2,181	--	--	12,814	22,359
1985-86	136,928	11,990	19,788	876	1,446	1,233	2,036	$126	$208	14,225	23,477
1986-87	141,776	12,614	19,833	687	1,081	1,233	1,939	89	140	14,623	22,992
1987-88	145,983	12,939	19,570	869	1,314	1,333	2,016	138	209	15,279	23,109
1988-89	150,320	13,106	18,990	1,282	1,858	1,401	2,030	173	250	15,962	23,128
1989-90	152,863	13,585	18,706	1,329	1,830	1,504	2,070	158	217	16,575	22,823
1990-91	155,881	13,701	17,794	1,357	1,762	1,613	2,095	119	155	16,790	21,806
1991-92	156,371	13,465	16,626	1,515	1,871	2,101	2,594	93	115	17,174	21,205
1992-93	154,235	12,180	14,509	1,543	1,838	3,027	3,606	106	126	16,855	20,079
1993-94	152,202	11,782	13,644	1,466	1,698	3,416	3,956	101	117	16,765	19,415
1994-95	152,050	12,005	13,443	1,619	1,813	3,822	4,280	105	117	17,551	19,653
1995-96	154,198	12,437	13,512	1,616	1,755	3,782	4,109	125	135	17,959	19,512
1996-97	155,387	13,240	13,970	1,739	1,835	3,978	4,197	98	103	19,054	20,106
1997-98	156,078	13,973	14,322	1,798	1,843	3,953	4,052	112	115	19,835	20,331
estimate											
1998-99	159,066	15,836	15,836	1,873	1,873	3,957	3,957	126	126	21,792	21,792

Notes:

1. Amounts are in THOUSANDS of dollars; see the footnotes for this display for **IMPORTANT** information; see APPENDIX A for additional analysis.
2. Fiscal years 1997-98 and 1998-99 data are ***ESTIMATES;*** 1998-99 data are from the State Budget and "May Revise."

Sources: Governor's Budgets and analysis, 1969-70 through 1998-99, systemwide offices, and supplemental information.

DISPLAY 70 California State University Selected Sources of Funds for Current Operations in Actual and 1998-99 "Constant Dollars," for Fiscal Years 1967-68 Through 1998-99

Year	*HEPI* Inflation Factor	State General Funds (SGF)		State University Funds, net (SUF)		Systemwide Student Fees (SSF)		Lottery Funds		TOTAL, State-Determined Funds (SDF)	
		Actual	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*
1967-68	5.5581	$192,690	$1,070,980	$13,720	$76,257	$14,631	$81,320	--	--	$221,041	$1,228,556
1968-69	5.2395	237,549	1,244,648	14,064	73,689	15,936	83,497	--	--	267,549	1,401,834
1969-70	4.9288	284,963	1,404,537	13,377	65,933	21,623	106,576	--	--	319,963	1,577,047
1970-71	4.6294	305,132	1,412,568	10,017	46,372	26,792	124,030	--	--	341,941	1,582,970
1971-72	4.3435	316,250	1,373,622	11,453	49,746	29,594	128,541	--	--	357,297	1,551,908
1972-73	4.1278	373,180	1,540,399	11,831	48,836	30,669	126,594	--	--	415,680	1,715,829
1973-74	3.9156	428,919	1,679,489	12,510	48,985	31,801	124,521	--	--	473,230	1,852,994
1974-75	3.6645	481,546	1,764,639	15,605	57,185	39,210	143,686	--	--	536,361	1,965,510
1975-76	3.3676	537,990	1,811,728	14,219	47,884	42,281	142,385	--	--	594,490	2,001,997
1976-77	3.1637	604,833	1,913,491	16,168	51,150	42,795	135,389	--	--	663,796	2,100,030
1977-78	2.9733	666,072	1,980,454	18,750	55,750	43,482	129,286	--	--	728,304	2,165,491
1978-79	2.7833	682,983	1,900,917	21,461	59,731	43,110	119,986	--	--	747,554	2,080,635
1979-80	2.5938	814,453	2,112,495	26,483	68,691	43,020	111,584	--	--	883,956	2,292,769
1980-81	2.3595	952,052	2,246,351	33,218	78,377	48,916	115,417	--	--	1,034,186	2,440,145
1981-82	2.1312	955,683	2,036,785	53,990	115,065	63,506	135,346	--	--	1,073,179	2,287,197
1982-83	1.9474	907,338	1,766,942	40,680	79,220	126,465	246,277	--	--	1,074,483	2,092,438
1983-84	1.8286	949,984	1,737,141	40,947	74,876	181,194	331,331	--	--	1,172,125	2,143,348
1984-85	1.7448	1,142,928	1,994,235	43,960	76,703	173,340	302,452	--	--	1,360,228	2,373,390
1985-86	1.6504	1,258,499	2,076,978	47,202	77,900	170,636	281,611	$12,720	$20,993	1,489,057	2,457,482
1986-87	1.5723	1,345,175	2,115,036	65,545	103,057	174,455	274,298	32,380	50,911	1,617,555	2,543,303
1987-88	1.5125	1,423,010	2,152,288	72,501	109,657	195,960	296,387	20,342	30,767	1,711,813	2,589,099
1988-89	1.4490	1,503,854	2,179,039	83,353	120,776	220,663	319,734	37,044	53,676	1,844,914	2,673,225
1989-90	1.3770	1,631,540	2,246,562	94,207	129,719	233,012	320,848	56,801	78,213	2,015,560	2,775,341
1990-91	1.2987	1,653,399	2,147,305	100,584	130,631	262,206	340,533	54,583	70,888	2,070,772	2,689,356
1991-92	1.2347	1,634,366	2,017,962	108,569	134,051	305,623	377,355	27,197	33,580	2,075,755	2,562,948
1992-93	1.1913	1,490,055	1,775,058	102,557	122,173	400,327	476,898	17,341	20,658	2,010,280	2,394,787
1993-94	1.1581	1,452,290	1,681,860	119,162	137,999	416,664	482,528	18,178	21,051	2,006,294	2,323,438
1994-95	1.1198	1,578,128	1,767,155	121,048	135,547	450,671	504,652	27,574	30,877	2,177,421	2,438,232
1995-96	1.0865	1,629,674	1,770,661	148,202	161,023	460,236	500,052	30,135	32,742	2,268,247	2,464,478
1996-97	1.0552	1,810,062	1,909,913	146,789	154,887	480,306	506,802	32,782	34,590	2,469,939	2,606,192
1997-98	1.0250	1,897,176	1,944,605	144,939	148,562	474,336	486,194	34,400	35,260	2,550,851	2,614,622
1998-99	1.0000	2,164,046	2,164,046	144,739	144,739	469,536	469,536	29,800	29,800	2,808,121	2,808,121

Notes:

1. Amounts are in THOUSANDS of dollars; see the footnotes for this display for **IMPORTANT** information; see APPENDIX A for additional analysis.
2. Fiscal years 1997-98 and 1998-99 data are ***ESTIMATES***, based upon information available from the 1998-99 State Budget.

Sources: Governor's Budgets and analysis, 1969-70 through 1998-99, systemwide offices, and supplemental information.

DISPLAY 71 *California State University Revenues per Full-Time-Equivalent Student for Current Operations, from Selected Sources of Funds in Actual and 1998-99 "Constant Dollars" for Fiscal Years 1967-68 Through 1998-99*

Year	*CSU FTES*	*SGF per FTES*		*SUF per FTES*		*SSF per FTES*		*Lottery per FTES*		*TOTAL per FTES*	
		Actual	Constant	Actual	Constant	Actual	Constant	Actual	Constant	Actual	Constant
1967-68	147,138	$1,310	$7,279	$93	$518	$99	$553	--	--	$1,502	$8,350
1968-69	166,956	1,423	7,455	84	441	95	500	--	--	1,603	8,396
1969-70	186,749	1,526	7,521	72	353	116	571	--	--	1,713	8,445
1970-71	204,173	1,494	6,918	49	227	131	607	--	--	1,675	7,753
1971-72	211,366	1,496	6,499	54	235	140	608	--	--	1,690	7,342
1972-73	220,580	1,692	6,983	54	221	139	574	--	--	1,884	7,779
1973-74	224,459	1,911	7,482	56	218	142	555	--	--	2,108	8,255
1974-75	227,327	2,118	7,763	69	252	172	632	--	--	2,359	8,646
1975-76	236,068	2,279	7,675	60	203	179	603	--	--	2,518	8,481
1976-77	231,603	2,612	8,262	70	221	185	585	--	--	2,866	9,067
1977-78	234,074	2,846	8,461	80	238	186	552	--	--	3,111	9,251
1978-79	229,370	2,978	8,288	94	260	188	523	--	--	3,259	9,071
1979-80	232,935	3,496	9,069	114	295	185	479	--	--	3,795	9,843
1980-81	239,015	3,983	9,398	139	328	205	483	--	--	4,327	10,209
1981-82	240,388	3,976	8,473	225	479	264	563	--	--	4,464	9,515
1982-83	241,406	3,759	7,319	169	328	524	1,020	--	--	4,451	8,668
1983-84	241,986	3,926	7,179	169	309	749	1,369	--	--	4,844	8,857
1984-85	242,752	4,708	8,215	181	316	714	1,246	--	--	5,603	9,777
1985-86	248,456	5,065	8,360	190	314	687	1,133	$51	$84	5,993	9,891
1986-87	252,788	5,321	8,367	259	408	690	1,085	128	201	6,399	10,061
1987-88	258,243	5,510	8,334	281	425	759	1,148	79	119	6,629	10,026
1988-89	267,453	5,623	8,147	312	452	825	1,195	139	201	6,898	9,995
1989-90	272,637	5,984	8,240	346	476	855	1,177	208	287	7,393	10,180
1990-91	278,551	5,936	7,709	361	469	941	1,223	196	254	7,434	9,655
1991-92	270,724	6,037	7,454	401	495	1,129	1,394	100	124	7,667	9,467
1992-93	258,359	5,767	6,871	397	473	1,549	1,846	67	80	7,781	9,269
1993-94	247,775	5,861	6,788	481	557	1,682	1,947	73	85	8,097	9,377
1994-95	247,112	6,386	7,151	490	549	1,824	2,042	112	125	8,811	9,867
1995-96	253,376	6,432	6,988	585	636	1,816	1,974	119	129	8,952	9,727
1996-97	262,428	6,897	7,278	559	590	1,830	1,931	125	132	9,412	9,931
1997-98	266,400	7,122	7,300	544	558	1,781	1,825	129	132	9,575	9,815
1998-99	268,320	8,065	8,065	539	539	1,750	1,750	111	111	10,466	10,466

Notes:

1. PLEASE see the footnotes for this display for **IMPORTANT** information; see APPENDIX A for additional analysis.
2. Fiscal years 1997-98 and 1998-99 data are ***ESTIMATES,*** based upon information available from the 1998-99 State Budget.

Sources: Governor's Budgets and analysis, 1969-70 through 1998-99, systemwide offices, and supplemental information.

DISPLAY 72 California Community Colleges Selected Sources of Funds for Current Operations in Actual and 1998-99 "Constant Dollars" for Fiscal Years 1967-68 Through 1998-99

Year	*HEPI* Inflation Factor	St. General & Local Funds (St./Local)		State School Funds (St.Sch'l)		Systemwide Student Fees (SSF)		Lottery Funds		TOTAL, State-Determined Funds (SDF)	
		Actual	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*
1967-68	5.5581	$294,726	$1,638,103	--	--	$1,500	$8,337	--	--	$296,226	$1,646,440
1968-69	5.2395	351,084	1,839,519	--	--	2,000	10,479	--	--	353,084	1,849,998
1969-70	4.9288	422,567	2,082,766	--	--	2,200	10,843	--	--	424,767	2,093,609
1970-71	4.6294	486,279	2,251,164	--	--	4,700	21,758	--	--	490,979	2,272,922
1971-72	4.3435	542,734	2,357,348	--	--	5,891	25,587	--	--	548,625	2,382,935
1972-73	4.1278	605,537	2,499,515	--	--	6,121	25,266	--	--	611,658	2,524,781
1973-74	3.9156	748,514	2,930,905	--	--	13,756	53,863	--	--	762,270	2,984,769
1974-75	3.6645	885,054	3,243,306	--	--	11,152	40,867	--	--	896,206	3,284,173
1975-76	3.3676	985,325	3,318,168	--	--	25,851	87,056	--	--	1,011,176	3,405,224
1976-77	3.1637	1,137,021	3,597,157	--	--	18,500	58,528	--	--	1,155,521	3,655,685
1977-78	2.9733	1,234,644	3,671,008	--	--	--	--	--	--	1,234,644	3,671,008
1978-79	2.7833	1,127,400	3,137,844	--	--	--	--	--	--	1,127,400	3,137,844
1979-80	2.5938	1,240,200	3,216,780	--	--	--	--	--	--	1,240,200	3,216,780
1980-81	2.3595	1,418,527	3,346,992	$2,633	6,213	--	--	--	--	1,421,160	3,353,204
1981-82	2.1312	1,469,348	3,131,527	3,155	6,724	--	--	--	--	1,472,503	3,138,251
1982-83	1.9474	1,466,936	2,856,698	4,346	8,463	--	--	--	--	1,471,282	2,865,161
1983-84	1.8286	1,484,179	2,713,970	4,752	8,690	--	--	--	--	1,488,931	2,722,659
1984-85	1.7448	1,566,922	2,734,040	5,005	8,733	66,100	115,334	--	--	1,638,027	2,858,107
1985-86	1.6504	1,693,086	2,794,203	3,143	5,187	66,500	109,749	$84,967	$140,226	1,847,696	3,049,365
1986-87	1.5723	1,789,346	2,813,412	1,936	3,044	66,969	105,296	60,321	94,843	1,918,572	3,016,596
1987-88	1.5125	1,933,595	2,924,542	2,120	3,206	65,926	99,712	96,839	146,468	2,098,480	3,173,929
1988-89	1.4490	2,122,695	3,075,721	2,006	2,907	65,237	94,526	125,799	182,279	2,315,737	3,355,433
1989-90	1.3770	2,270,307	3,126,117	2,570	3,539	67,192	92,521	121,463	167,249	2,461,532	3,389,426
1990-91	1.2987	2,525,892	3,280,430	2,316	3,008	72,020	93,534	102,601	133,250	2,702,829	3,510,222
1991-92	1.2347	2,528,267	3,121,667	1,754	2,166	82,278	101,589	63,692	78,641	2,675,991	3,304,063
1992-93	1.1913	2,529,649	3,013,496	1,986	2,366	122,575	146,020	85,463	101,810	2,739,673	3,263,691
1993-94	1.1581	2,442,893	2,829,053	1,141	1,321	186,912	216,458	94,193	109,083	2,725,139	3,155,915
1994-95	1.1198	2,500,311	2,799,797	2,131	2,386	174,855	195,799	98,295	110,069	2,775,592	3,108,051
1995-96	1.0865	2,684,468	2,916,707	1,845	2,005	166,894	181,332	107,436	116,731	2,960,643	3,216,775
1996-97	1.0552	3,160,407	3,334,749	1,454	1,534	161,028	169,911	95,393	100,655	3,418,282	3,606,850
1997-98	1.0250	3,446,612	3,532,777	1,384	1,419	165,906	170,054	108,758	111,477	3,722,660	3,815,727
1998-99	1.0000	3,698,448	3,698,448	1,431	1,431	155,330	155,330	120,437	120,437	3,975,646	3,975,646

1. Amounts are in THOUSANDS of dollars; see the footnotes for this display for **IMPORTANT** information; see APPENDIX A for additional analysis.
2. The percent change in "SSFs" for the Community Colleges is ONLY calculated for the system's State Enrollment Fee, which began in 1985-86.
3. Fiscal years 1997-98 and 1998-99 data are ***ESTIMATES,*** based upon information available from the 1998-99 State Budget.

Sources: Governor's Budgets and analysis, 1969-70 through 1998-99, systemwide offices, and supplemental information

DISPLAY 73 California Community Colleges Revenues per Full-Time-Equivalent Student for Current Operations, from Selected Sources of Funds in Actual and 1998-99 "Constant Dollars," for Fiscal Years 1967-68 Through 1998-99

Year	*CCC FTES*	*St./Local per FTES* Actual	Constant	*St.Sch'l per FTES* Actual	Constant	*SSF per FTES* Actual	Constant	*Lottery per FTES* Actual	Constant	*TOTAL per FTES* Actual	Constant
1967-68	427,980	$689	$3,828	--	--	$4	$19	--	--	$692	$3,847
1968-69	474,715	740	3,875	--	--	4	22	--	--	744	3,897
1969-70	526,584	802	3,955	--	--	4	21	--	--	807	3,976
1970-71	574,842	846	3,916	--	--	8	38	--	--	854	3,954
1971-72	616,225	881	3,825	--	--	10	42	--	--	890	3,867
1972-73	641,300	944	3,898	--	--	10	39	--	--	954	3,937
1973-74	683,427	1,095	4,289	--	--	20	79	--	--	1,115	4,367
1974-75	779,133	1,136	4,163	--	--	14	52	--	--	1,150	4,215
1975-76	863,752	1,141	3,842	--	--	30	101	--	--	1,171	3,942
1976-77	810,335	1,403	4,439	--	--	23	72	--	--	1,426	4,511
1977-78	805,432	1,533	4,558	--	--	--	--	--	--	1,533	4,558
1978-79	722,460	1,561	4,343	--	--	--	--	--	--	1,561	4,343
1979-80	752,278	1,649	4,276	--	--	--	--	--	--	1,649	4,276
1980-81	817,744	1,735	4,093	$3	$8	--	--	--	--	1,738	4,101
1981-82	828,178	1,774	3,781	4	8	--	--	--	--	1,778	3,789
1982-83	810,136	1,811	3,526	5	10	--	--	--	--	1,816	3,537
1983-84	752,266	1,973	3,608	6	12	--	--	--	--	1,979	3,619
1984-85	756,395	2,072	3,615	7	12	$87	$152	--	--	2,166	3,779
1985-86	734,786	2,304	3,803	4	7	91	149	$116	$191	2,515	4,150
1986-87	735,807	2,432	3,824	3	4	91	143	82	129	2,607	4,100
1987-88	760,753	2,542	3,844	3	4	87	131	127	193	2,758	4,172
1988-89	783,794	2,708	3,924	3	4	83	121	161	233	2,955	4,281
1989-90	808,170	2,809	3,868	3	4	83	114	150	207	3,046	4,194
1990-91	829,479	3,045	3,955	3	4	87	113	124	161	3,258	4,232
1991-92	852,363	2,966	3,662	2	3	97	119	75	92	3,139	3,876
1992-93	855,330	2,958	3,523	2	3	143	171	100	119	3,203	3,816
1993-94	833,577	2,931	3,394	1	2	224	260	113	131	3,269	3,786
1994-95	848,652	2,946	3,299	3	3	206	231	116	130	3,271	3,662
1995-96	869,633	3,087	3,354	2	2	192	209	124	134	3,404	3,699
1996-97	906,426	3,487	3,679	2	2	178	187	105	111	3,771	3,979
1997-98	930,394	3,704	3,797	1	2	178	183	117	120	4,001	4,101
1998-99	963,275	3,839	3,839	1	1	161	161	125	125	4,127	4,127

1. PLEASE see the footnotes for this display for **IMPORTANT** information; see APPENDIX A for additional analysis.
2. The percent change in "SSFs" for the Community Colleges is ONLY calculated for the system's State Enrollment Fee, which began in 1985-86.
3. Fiscal years 1997-98 and 1998-99 data are ***ESTIMATES,*** based upon information available from the 1998-99 State Budget.

Sources: Governor's Budgets and analysis, 1969-70 through 1998-99, systemwide offices, and supplemental information.

DISPLAY 74 *Funding and Enrollments for Hastings College of the Law, with Annual Percent Changes in Fund Totals, for Fiscal Years 1965-66 Through 1998-99*

		Hastings College Fund Sources					
Year	FTES Enrollment	General Fund	Hastings Funds	Lottery Funds	Extramural, Other Funds	TOTAL	Percent Change
1965-66	1,024	$480	$331	--	$5	$816	--
1966-67	1,027	611	348	--	24	983	20.5%
1967-68	1,006	665	368	--	46	1,079	9.8
1968-69	1,036	803	476	--	53	1,332	23.4
1969-70	1,173	958	567	--	18	1,543	15.8
1970-71	1,278	1,239	813	--	49	2,101	36.2
1971-72	1,501	1,201	1,201	--	79	2,481	18.1
1972-73	1,504	1,701	1,181	--	225	3,107	25.2
1973-74	1,553	2,137	1,284	--	420	3,841	23.6
1974-75	1,502	2,684	1,232	--	358	4,274	11.3
1975-76	1,519	2,968	1,407	--	602	4,977	16.4
1976-77	1,502	3,616	1,412	--	614	5,642	13.4
1977-78	1,466	4,150	1,546	--	938	6,634	17.6
1978-79	1,490	4,198	1,706	--	1,050	6,954	4.8
1979-80	1,468	5,251	1,842	--	1,039	8,132	16.9
1980-81	1,519	6,923	1,884	--	878	9,685	19.1
1981-82	1,499	7,564	2,245	--	687	10,496	8.4
1982-83	1,466	7,039	2,509	--	724	10,272	-2.1
1983-84	1,474	6,658	2,559	--	729	9,946	-3.2
1984-85	1,494	8,618	2,561	--	449	11,628	16.9
1985-86	1,463	10,775	2,774	$193	574	14,316	23.1
1986-87	1,466	11,639	2,408	127	432	14,606	2.0
1987-88	1,341	11,772	2,588	209	3,581	18,150	24.3
1988-89	1,341	12,276	2,916	236	2,880	18,308	0.9
1989-90	1,347	13,346	3,251	210	4,331	21,138	15.5
1990-91	1,325	13,531	4,098	158	3,701	21,488	1.7
1991-92	1,261	13,642	4,772	111	3,891	22,416	4.3
1992-93	1,253	12,038	5,916	111	3,894	21,959	-2.0
1993-94	1,268	11,493	6,319	120	4,262	22,194	1.1
1994-95	1,257	11,804	7,141	156	4,456	23,557	6.1
1995-96	1,216	12,012	9,452	153	4,774	26,391	12.0
1996-97	1,284	12,280	12,893	125	3,501	28,799	9.1
1997-98	1,179	12,274	13,677	144	4,560	30,655	6.4
1998-99	1,169	13,244	14,165	166	4,365	31,940	4.2

Notes:

1. Amounts are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. Fiscal years 1997-98 and 1998-99 data are ***ESTIMATES,*** based upon information available from the 1998-99 State Budget.

Sources: Governor's Budgets and analysis, 1967-68 through 1998-99, Hastings College, and supplemental information.

DISPLAY 75 California Public K-12 Education Major Revenue Sources for State Operations and Local Assistance, for Fiscal Years 1965-66 Through 1998-99

	Combined State Aid						
Year	General Fund	Lottery, Other State Aid	Local Tax Revenues	Federal Aid	Reimbursements, Other Funds	TOTAL	Percent Change
1965-66	$1,033,770	$127,473	$1,666,540	$145,417	$997,288	$3,970,488	--
1966-67	1,125,389	170,627	1,923,913	145,957	1,049,794	4,415,680	11.2%
1967-68	1,350,970	169,579	2,130,509	166,635	1,272,491	5,090,184	15.3
1968-69	1,417,212	385,179	2,387,341	165,156	21,561	4,376,449	-14.0
1969-70	1,543,994	321,655	2,634,693	198,334	36,792	4,735,468	8.2
1970-71	1,527,050	433,269	2,973,057	237,297	45,095	5,215,768	10.1
1971-72	1,549,068	426,494	3,328,809	282,815	55,642	5,642,828	8.2
1972-73	1,651,221	416,766	2,253,400	299,190	61,597	4,682,174	-17.0
1973-74	2,345,022	760,175	3,051,900	327,854	36,648	6,521,599	39.3
1974-75	2,356,700	843,662	3,779,000	336,152	61,428	7,376,942	13.1
1975-76	2,594,400	7,205	4,280,800	443,941	63,708	7,390,054	0.2
1976-77	2,764,600	16,625	4,750,100	488,722	54,268	8,074,314	9.3
1977-78	2,984,900	-8,150	4,617,310	571,303	51,654	8,217,017	1.8
1978-79	5,447,214	33,076	2,820,419	672,151	63,747	9,036,607	10.0
1979-80	6,982,441	33,500	2,478,223	866,704	73,211	10,434,079	15.5
1980-81	7,348,900	34,332	3,197,011	906,602	76,434	11,563,279	10.8
1981-82	7,631,736	82,293	4,034,589	869,299	21,890	12,639,807	9.3
1982-83	7,737,475	71,564	4,149,800	794,293	18,965	12,772,097	1.0
1983-84	8,471,209	47,699	4,222,500	962,963	14,585	13,718,956	7.4
1984-85	9,536,256	64,660	4,584,400	991,221	15,355	15,191,892	10.7
1985-86	10,532,143	607,143	4,939,500	1,058,707	18,253	17,155,746	12.9
1986-87	11,623,126	454,953	4,764,407	1,100,715	23,755	17,966,956	4.7
1987-88	12,631,700	728,693	5,528,792	1,312,823	28,817	20,230,825	12.6
1988-89	13,841,102	914,388	6,026,369	1,478,739	31,840	22,292,438	10.2
1989-90	14,681,711	903,142	6,700,682	1,589,227	30,212	23,904,974	7.2
1990-91	15,498,399	724,112	7,034,400	1,779,895	35,724	25,072,530	4.9
1991-92	16,280,600	513,700	7,368,900	1,983,135	62,433	26,208,768	4.5
1992-93	16,249,492	547,400	8,552,700	2,137,116	61,617	27,548,325	5.1
1993-94	14,895,710	605,800	10,362,900	2,498,700	87,700	28,450,810	3.3
1994-95	15,658,096	696,000	10,683,800	2,708,400	103,200	29,849,496	4.9
1995-96	17,796,500	751,300	11,146,000	2,731,600	93,300	32,518,700	8.9
1996-97	19,743,400	674,200	11,205,300	2,931,900	58,900	34,613,700	6.4
1997-98	22,395,000	738,400	11,594,900	3,514,800	72,600	38,315,700	10.7
1998-99	23,596,800	831,600	11,946,200	3,734,100	62,100	40,170,800	4.8

Notes:

1. Amounts are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. Fiscal years 1997-98 and 1998-99 data are ***ESTIMATES***, based upon information available from the 1998-99 State Budget.

Sources: Governor's Budgets and analysis 1967-68 through 1998-99, and the California Department of Finance.

DISPLAY 76 California Public K-12 Education Annual Average Daily Attendance (ADA), Including Adult Education and Continuation Education Programs, for Fiscal Years 1965-66 Through 1998-99

Year	Elementary	High School	Adult Education	County	ROC / P	TOTAL K-12 ADA	Percent Change
1965-66	3,087,335	1,147,832	--	--	--	4,235,167	2.8%
1966-67	3,145,569	1,184,806	--	--	--	4,330,375	2.2
1967-68	3,253,240	1,251,825	125,141	--	--	4,630,206	6.9
1968-69	3,247,767	1,292,861	133,188	--	--	4,673,816	0.9
1969-70	3,235,000	1,345,000	140,000	--	--	4,720,000	1.0
1970-71	3,220,000	1,375,000	140,000	--	--	4,735,000	0.3
1971-72	3,221,329	1,407,782	57,229	--	--	4,686,340	-1.0
1972-73	3,167,256	1,430,611	58,107	--	--	4,655,974	-0.6
1973-74	3,114,652	1,470,991	61,485	--	--	4,647,128	-0.2
1974-75	3,089,416	1,548,007	76,731	--	--	4,714,154	1.4
1975-76	3,079,815	1,589,214	81,937	--	--	4,750,966	0.8
1976-77	3,031,495	1,455,440	231,865	--	--	4,718,800	-0.7
1977-78	2,943,806	1,396,742	218,944	30,427	62,567	4,652,486	-1.4
1978-79	2,744,780	1,292,232	147,069	30,794	56,306	4,271,181	-8.2
1979-80	2,707,670	1,254,010	151,430	29,928	63,112	4,206,150	-1.5
1980-81	2,689,300	1,269,201	171,054	12,611	71,923	4,214,089	0.2
1981-82	2,703,143	1,245,380	168,876	14,125	82,183	4,213,707	0.0
1982-83	2,729,075	1,240,776	157,459	14,748	87,570	4,229,628	0.4
1983-84	2,744,555	1,251,391	155,291	14,999	92,618	4,258,854	0.7
1984-85	2,793,698	1,286,070	167,787	16,581	91,714	4,355,850	2.3
1985-86	2,875,203	1,311,858	172,000	18,200	95,000	4,472,261	2.7
1986-87	2,992,054	1,328,214	183,518	20,859	102,524	4,627,169	3.5
1987-88	3,110,194	1,309,066	176,327	22,496	100,382	4,718,465	2.0
1988-89	3,255,147	1,295,289	195,204	24,339	102,467	4,872,446	3.3
1989-90	3,390,838	1,296,565	204,212	25,259	108,405	5,025,279	3.1
1990-91	3,509,400	1,355,173	196,661	26,698	105,020	5,192,952	3.3
1991-92	3,622,061	1,398,139	198,981	29,302	105,035	5,353,518	3.1
1992-93	3,681,036	1,421,981	206,069	30,967	105,864	5,445,917	1.7
1993-94	3,773,100	1,340,946	247,845	33,790	107,733	5,503,414	1.1
1994-95	3,769,301	1,406,067	251,265	36,904	107,733	5,571,270	1.2
1995-96	3,858,580	1,452,472	263,415	39,065	114,411	5,727,943	2.8
1996-97	3,945,846	1,521,518	257,339	40,397	115,041	5,880,141	2.7
1997-98	4,016,500	1,583,800	263,772	43,591	119,424	6,027,087	2.5
1998-99	3,889,854	1,554,123	270,367	46,929	123,580	5,884,853	-2.4

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for **IMPORTANT** information.
2. Fiscal years 1997-98 and 1998-99 data are ***ESTIMATES,*** based upon information available from the 1998-99 State Budget.

Sources: Governor's Budgets and analysis 1967-68 through 1998-99; the Department of Finance; and supplemental information

DISPLAY 77 California Public K-12 Education Combined State Aid Appropriations and Total State and Local Appropriations per Unit of Average Daily Attendance (ADA), for Fiscal Year 1965-66 Through 1998-99

				Actual-dollar Appropriations Per Unit of ADA			
Year	Combined State Aid Appropriations	Total State and Local Appropriations	Total K-12 ADA	State	Percent Change	State & Local	Percent Change
1965-66	$1,161,243	$2,827,783	4,235,167	$274	--	$668	--
1966-67	1,296,016	3,219,929	4,330,375	299	9.2%	744	11.4%
1967-68	1,520,549	3,651,058	4,630,206	328	9.7	789	6.0
1968-69	1,802,391	4,189,732	4,673,816	386	17.4	896	13.7
1969-70	1,865,649	4,500,342	4,720,000	395	2.5	953	6.4
1970-71	1,960,319	4,933,376	4,735,000	414	4.7	1,042	9.3
1971-72	1,975,562	5,304,371	4,686,340	422	1.8	1,132	8.6
1972-73	2,067,987	4,321,387	4,655,974	444	5.4	928	-18.0
1973-74	3,105,197	6,157,097	4,647,128	668	50.4	1,325	42.8
1974-75	3,200,362	6,979,362	4,714,154	679	1.6	1,481	11.7
1975-76	2,601,605	6,882,405	4,750,966	548	-19.3	1,449	-2.2
1976-77	2,781,225	7,531,325	4,718,800	589	7.6	1,596	10.2
1977-78	2,976,750	7,594,060	4,652,486	640	8.6	1,632	2.3
1978-79	5,480,290	8,300,709	4,271,181	1,283	100.5	1,943	19.1
1979-80	7,015,941	9,494,164	4,206.150	1,668	30.0	2,257	16.1
1980-81	7,383,232	10,580,243	4,214,089	1,752	5.0	2,511	11.2
1981-82	7,714,029	11,748,618	4,213,707	1,831	4.5	2,788	11.1
1982-83	7,809,039	11,958,839	4,229,628	1,846	0.9	2,827	1.4
1983-84	8,518,908	12,741,408	4,258,854	2,000	8.3	2,992	5.8
1984-85	9,600,916	14,185,316	4,355,850	2,204	10.2	3,257	8.9
1985-86	11,139,286	16,078,786	4,472,261	2,491	13.0	3,595	10.4
1986-87	12,078,079	16,842,486	4,627,169	2,610	4.8	3,640	1.2
1987-88	13,360,393	18,889,185	4,718,465	2,832	8.5	4,003	10.0
1988-89	14,755,490	20,781,859	4,872,446	3,028	7.0	4,265	6.5
1989-90	15,584,853	22,285,535	5,025,279	3,101	2.4	4,435	4.0
1990-91	16,222,511	23,256,911	5,192,952	3,124	0.7	4,479	1.0
1991-92	16,794,300	24,163,200	5,353,518	3,137	0.4	4,514	0.8
1992-93	16,796,892	25,349,592	5,445,917	3,084	-1.7	4,655	3.1
1993-94	15,501,510	25,864,410	5,503,414	2,817	-8.7	4,700	1.0
1994-95	16,354,096	27,037,896	5,571,270	2,935	4.2	4,853	3.3
1995-96	18,547,800	29,693,800	5,727,943	3,238	10.3	5,184	6.8
1996-97	20,417,600	31,622,900	5,880,141	3,472	7.2	5,378	3.7
1997-98	23,133,400	34,728,300	6,027,087	3,838	10.5	5,762	7.1
1998-99	24,428,400	36,374,600	5,884,853	4,151	8.2	6,181	7.3

Notes:

1. Fund categories are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. Fiscal years 1997-98 and 1998-99 data are ***ESTIMATES***, based upon information available from the 1998-99 State Budget

Sources: Governor's Budgets and analysis 1967-68 through 1998-99, and supplemental information

DISPLAY 78 Per-Capita State Appropriations and Total State and Local Appropriations to California Public K-12 Education, for Fiscal Years 1965-66 Through 1998-99

				Actual-Dollar Per-Capita Revenues			
Year	Combined State Aid Appropriations	Total State and Local Appropriations	California Population	State	Percent Change	State & Local	Percent Change
1965-66	$1,161,243	$2,827,783	18,726,000	$62.01	--	$151.01	--
1966-67	1,296,016	3,219,929	19,140,000	67.71	9.2%	168.23	11.4%
1967-68	1,520,549	3,651,058	19,175,000	79.30	17.1	190.41	13.2
1968-69	1,802,391	4,189,732	19,432,000	92.75	17.0	215.61	13.2
1969-70	1,865,649	4,500,342	19,745,000	94.49	1.9	227.92	5.7
1970-71	1,960,319	4,933,376	20,039,000	97.83	3.5	246.19	8.0
1971-72	1,975,562	5,304,371	20,346,000	97.10	-0.7	260.71	5.9
1972-73	2,067,987	4,321,387	20,585,000	100.46	3.5	209.93	-19.5
1973-74	3,105,197	6,157,097	20,869,000	148.79	48.1	295.04	40.5
1974-75	3,200,362	6,979,362	21,174,000	151.15	1.6	329.62	11.7
1975-76	2,601,605	6,882,405	21,538,000	120.79	-20.1	319.55	-3.1
1976-77	2,781,225	7,531,325	21,936,000	126.79	5.0	343.33	7.4
1977-78	2,976,750	7,594,060	22,352,000	133.18	5.0	339.75	-1.0
1978-79	5,480,290	8,300,709	22,836,000	239.98	80.2	363.49	7.0
1979-80	7,015,941	9,494,164	23,257,000	301.67	25.7	408.23	12.3
1980-81	7,383,232	10,580,243	23,780,000	310.48	2.9	444.92	9.0
1981-82	7,714,029	11,748,618	24,267,000	317.88	2.4	484.14	8.8
1982-83	7,809,039	11,958,839	24,786,000	315.06	-0.9	482.48	-0.3
1983-84	8,518,908	12,741,408	25,309,000	336.60	6.8	503.43	4.3
1984-85	9,600,916	14,185,316	25,780,000	372.42	10.6	550.24	9.3
1985-86	11,139,286	16,078,786	26,358,000	422.61	13.5	610.02	10.9
1986-87	12,078,079	16,842,486	26,999,000	447.35	5.9	623.82	2.3
1987-88	13,360,393	18,889,185	27,655,000	483.11	8.0	683.03	9.5
1988-89	14,755,490	20,781,859	28,393,000	519.69	7.6	731.94	7.2
1989-90	15,584,853	22,285,535	29,142,000	534.79	2.9	764.72	4.5
1990-91	16,222,511	23,256,911	29,976,000	541.18	1.2	775.85	1.5
1991-92	16,794,300	24,163,200	30,655,000	547.85	1.2	788.23	1.6
1992-93	16,796,892	25,349,592	31,306,000	536.54	-2.1	809.74	2.7
1993-94	15,501,510	25,864,410	31,517,000	491.85	-8.3	820.65	1.3
1994-95	16,354,096	27,037,896	31,790,000	514.44	4.6	850.52	3.6
1995-96	18,547,800	29,693,800	32,036,000	578.97	12.5	926.89	9.0
1996-97	20,417,600	31,622,900	32,383,417	630.50	8.9	976.52	5.4
1997-98	23,133,400	34,728,300	32,956,958	701.93	11.3	1,053.75	7.9
1998-99	24,428,400	36,374,600	33,523,230	728.70	3.8	1,085.06	3.0

Notes:

1. Fund categories are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. Fiscal years 1997-98 and 1998-99 data are ***ESTIMATES,*** based upon information available from the 1998-99 State Budget.

Sources: Governor's Budgets and analysis 1967-68 through 1998-99, and supplemental information

DISPLAY 79 Per-Capita State Fund Appropriations and Combined State and Systemwide Student Fee Revenues of the University of California for Fiscal Years 1965-66 Through 1998-99

				Per-Capita Revenues			
Year	State Appropriations *(includes Lottery $)*	Systemwide Student Fees (SSF)	California Population	State	Percent Change	Combined State + SSFs	Percent Change
1965-66	$204,270	$12,089	18,726,000	$10.91	--	$11.55	--
1966-67	242,993	13,885	19,140,000	12.70	16.4%	13.42	16.2%
1967-68	243,762	15,403	19,175,000	12.71	0.1	13.52	0.7
1968-69	290,546	18,816	19,432,000	14.95	17.6	15.92	17.8
1969-70	329,334	24,048	19,745,000	16.68	11.6	17.90	12.4
1970-71	337,079	28,638	20,039,000	16.82	0.9	18.25	2.0
1971-72	335,578	31,020	20,346,000	16.49	-1.9	18.02	-1.3
1972-73	384,705	34,886	20,585,000	18.69	13.3	20.38	13.1
1973-74	445,910	44,284	20,869,000	21.37	14.3	23.49	15.2
1974-75	514,566	52,930	21,174,000	24.30	13.7	26.80	14.1
1975-76	585,461	63,723	21,538,000	27.18	11.9	30.14	12.5
1976-77	683,742	68,359	21,936,000	31.17	14.7	34.29	13.8
1977-78	737,498	67,189	22,352,000	32.99	5.9	36.00	5.0
1978-79	767,050	79,959	22,836,000	33.59	1.8	37.09	3.0
1979-80	901,951	84,155	23,257,000	38.78	15.5	42.40	14.3
1980-81	1,074,584	97,268	23,780,000	45.19	16.5	49.28	16.2
1981-82	1,097,293	120,030	24,267,000	45.22	0.1	50.16	1.8
1982-83	1,125,425	145,147	24,786,000	45.41	0.4	51.26	2.2
1983-84	1,110,012	168,953	25,309,000	43.86	-3.4	50.53	-1.4
1984-85	1,457,144	167,089	25,780,000	65.19	48.6	72.67	43.8
1985-86	1,658,997	168,883	26,358,000	72.65	11.4	80.04	10.2
1986-87	1,800,947	174,831	26,999,000	77.44	6.6	84.95	6.1
1987-88	1,909,022	194,579	27,655,000	80.28	3.7	88.46	4.1
1988-89	1,996,031	210,556	28,393,000	82.25	2.5	90.93	2.8
1989-90	2,100,768	229,855	29,142,000	84.76	3.0	94.03	3.4
1990-91	2,154,314	251,441	29,976,000	85.12	0.4	95.06	1.1
1991-92	2,120,078	328,550	30,655,000	82.24	-3.4	94.98	-0.1
1992-93	1,894,816	466,935	31,306,000	71.89	-12.6	89.60	-5.7
1993-94	1,808,634	519,904	31,517,000	66.99	-6.8	86.25	-3.7
1994-95	1,841,346	581,168	31,790,000	66.58	-0.6	87.60	1.6
1995-96	1,936,915	583,146	32,036,000	68.22	2.5	88.76	1.3
1996-97	2,072,525	618,058	32,383,417	71.12	4.3	92.33	4.0
1997-98	2,198,281	616,937	32,956,958	73.33	3.1	93.92	1.7
1998-99	2,538,996	629,420	33,523,230	82.82	12.9	103.36	10.1

Notes:

1. Amounts are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. Fiscal years 1997-98 and 1998-99 data are ***ESTIMATES***, based upon information available from the 1998-99 State Budget.

Sources: Governor's Budgets and analysis 1967-68 through 1997-98, and supplemental information.

DISPLAY 80 Per-Capita State Fund Appropriations and Combined State and Systemwide Student Fee Revenues of the California State University for Fiscal Years 1965-66 Through 1998-99

				Per-Capita Revenues			
Year	State Appropriations *(includes Lottery $)*	Systemwide Student Fees (SSF)	California Population	State	Percent Change	Combined State + SSFs	Percent Change
1965-66	$136,624	$10,198	18,726,000	$7.30	--	$7.84	--
1966-67	136,624	10,198	19,140,000	7.14	-2.2%	7.67	-2.2%
1967-68	167,705	11,402	19,175,000	8.75	22.5	9.34	21.8
1968-69	192,690	14,631	19,432,000	9.92	13.4	10.67	14.2
1969-70	237,549	15,936	19,745,000	12.03	21.3	12.84	20.3
1970-71	284,963	21,623	20,039,000	14.22	18.2	15.30	19.2
1971-72	305,132	26,792	20,346,000	15.00	5.5	16.31	6.6
1972-73	316,250	29,594	20,585,000	15.36	2.4	16.80	3.0
1973-74	373,180	30,669	20,869,000	17.88	16.4	19.35	15.2
1974-75	428,919	31,801	21,174,000	20.26	13.3	21.76	12.4
1975-76	481,546	39,210	21,538,000	22.36	10.4	24.18	11.1
1976-77	537,990	42,281	21,936,000	24.53	9.7	26.45	9.4
1977-78	604,833	42,795	22,352,000	27.06	10.3	28.97	9.5
1978-79	666,072	43,482	22,836,000	29.17	7.8	31.07	7.2
1979-80	682,983	43,110	23,257,000	29.37	0.7	31.22	0.5
1980-81	814,453	43,020	23,780,000	34.25	16.6	36.06	15.5
1981-82	952,052	48,916	24,267,000	39.23	14.5	41.25	14.4
1982-83	955,683	63,506	24,786,000	38.56	-1.7	41.12	-0.3
1983-84	907,338	126,465	25,309,000	35.85	-7.0	40.85	-0.7
1984-85	949,984	181,194	25,780,000	36.85	2.8	43.88	7.4
1985-86	1,271,219	173,340	26,358,000	48.23	30.9	54.81	24.9
1986-87	1,377,555	170,636	26,999,000	51.02	5.8	57.34	4.6
1987-88	1,443,352	174,455	27,655,000	52.19	2.3	58.50	2.0
1988-89	1,540,898	195,960	28,393,000	54.27	4.0	61.17	4.6
1989-90	1,688,341	220,663	29,142,000	57.93	6.8	65.51	7.1
1990-91	1,707,982	233,012	29,976,000	56.98	-1.7	64.75	-1.2
1991-92	1,661,563	262,206	30,655,000	54.20	-4.9	62.76	-3.1
1992-93	1,507,396	305,623	31,306,000	48.15	-11.2	57.91	-7.7
1993-94	1,470,468	400,327	31,517,000	46.66	-3.1	59.36	2.5
1994-95	1,605,702	416,664	31,790,000	50.51	8.3	63.62	7.2
1995-96	1,659,809	450,671	32,036,000	51.81	2.6	65.88	3.6
1996-97	1,842,844	460,236	32,383,417	56.91	9.8	71.12	8.0
1997-98	1,931,576	480,306	32,956,958	58.61	3.0	73.18	2.9
1998-99	2,193,846	474,336	33,523,230	65.44	11.7	79.59	8.8

Notes:

1. Fund categories are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. Fiscal years 1997-98 and 1998-99 data are ***ESTIMATES,*** based upon information available from the 1998-99 State Budget.

Sources: Governor's Budgets and analysis 1967-68 through 1998-99, and supplemental information

DISPLAY 81 Per-Capita State Fund and Local Fund Appropriations and "Combined" State, Local, and Student Funds (S/L/S) for the California Community Colleges for Fiscal Years 1965-66 Through 1998-99

Year	State Approp's & Local Funds *(includes Lottery $)*	Systemwide Student Fees (SSF)	California Population	*Per-Capita Revenues* State & Local	Percent Change	S / L / S Combined	Percent Change
1965-66	$199,450	$2,560	18,726,000	$10.65	--	$10.79	--
1966-67	220,000	1,500	19,140,000	11.49	7.9%	11.57	7.3%
1967-68	294,726	1,500	19,175,000	15.37	33.7	15.45	33.5
1968-69	351,084	2,000	19,432,000	18.07	17.5	18.17	17.6
1969-70	422,567	2,200	19,745,000	21.40	18.5	21.51	18.4
1970-71	486,279	4,700	20,039,000	24.27	13.4	24.50	13.9
1971-72	542,734	5,891	20,346,000	26.68	9.9	26.96	10.1
1972-73	605,537	6,121	20,585,000	29.42	10.3	29.71	10.2
1973-74	748,514	13,756	20,869,000	35.87	21.9	36.53	22.9
1974-75	885,054	11,152	21,174,000	41.80	16.5	42.33	15.9
1975-76	985,325	25,851	21,538,000	45.75	9.4	46.95	10.9
1976-77	1,137,021	18,500	21,936,000	51.83	13.3	52.68	12.2
1977-78	1,234,644	--	22,352,000	55.24	6.6	--	--
1978-79	1,127,400	--	22,836,000	49.37	-10.6	--	--
1979-80	1,240,200	--	23,257,000	53.33	8.0	--	--
1980-81	1,418,527	--	23,780,000	59.65	11.9	--	--
1981-82	1,469,348	--	24,267,000	60.55	1.5	--	--
1982-83	1,466,936	--	24,786,000	59.18	-2.3	--	--
1983-84	1,484,179	--	25,309,000	58.64	-0.9	--	--
1984-85	1,566,922	66,100	25,780,000	60.78	3.6	63.34	--
1985-86	1,778,053	66,500	26,358,000	67.46	11.0	69.98	10.5
1986-87	1,849,667	66,969	26,999,000	68.51	1.6	70.99	1.4
1987-88	2,030,434	65,926	27,655,000	73.42	7.2	75.80	6.8
1988-89	2,248,494	65,237	28,393,000	79.19	7.9	81.49	7.5
1989-90	2,391,770	67,192	29,142,000	82.07	3.6	84.38	3.5
1990-91	2,628,493	72,020	29,976,000	87.69	6.8	90.09	6.8
1991-92	2,591,959	82,278	30,655,000	84.55	-3.6	87.24	-3.2
1992-93	2,615,112	122,575	31,306,000	83.53	-1.2	87.45	0.2
1993-94	2,537,086	186,912	31,517,000	80.50	-3.6	86.43	-1.2
1994-95	2,598,606	174,855	31,790,000	81.74	1.5	87.24	0.9
1995-96	2,791,904	166,894	32,036,000	87.15	6.6	92.36	5.9
1996-97	3,255,800	161,028	32,383,417	100.54	15.4	105.51	14.2
1997-98	3,555,370	165,906	32,956,958	107.88	7.3	112.91	7.0
1998-99	3,818,885	155,330	33,523,230	113.92	5.6	118.55	5.0

Notes:

1. Fund categories are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. Fiscal years 1997-98 and 1998-99 data are ***ESTIMATES***, based upon information available from the 1998-99 State Budget.

Sources: Governor's Budgets and analysis 1967-68 through 1998-99, and supplemental information.

DISPLAY 82 *Per-Capita "Combined" Fund Appropriations for K-12 Education and California's Three Public Higher Education Systems, with System's Proportions of Total Per-Capita Appropriations, for Fiscal Years 1965-66 Through 1998-99*

	St.+ Local	***S / L / S***	***State + SSF***	***State + SSF***		***Percentage of Per-Capita Appropriations***			
Year	K - 12	CCC	CSU	UC	TOTAL	K - 12	CCC	CSU	UC
1965-66	$151.01	$10.79	$7.84	$11.55	$181.19	83.3%	6.0%	4.3%	6.4%
1966-67	168.23	11.57	7.67	13.42	200.89	83.7	5.8	3.8	6.7
1967-68	190.41	15.45	9.34	13.52	228.71	83.3	6.8	4.1	5.9
1968-69	215.61	18.17	10.67	15.92	260.37	82.8	7.0	4.1	6.1
1969-70	227.92	21.51	12.84	17.90	280.17	81.4	7.7	4.6	6.4
1970-71	246.19	24.50	15.30	18.25	304.24	80.9	8.1	5.0	6.0
1971-72	260.71	26.96	16.31	18.02	322.01	81.0	8.4	5.1	5.6
1972-73	209.93	29.71	16.80	20.38	276.83	75.8	10.7	6.1	7.4
1973-74	295.04	36.53	19.35	23.49	374.40	78.8	9.8	5.2	6.3
1974-75	329.62	42.33	21.76	26.80	420.51	78.4	10.1	5.2	6.4
1975-76	319.55	46.95	24.18	30.14	420.82	75.9	11.2	5.7	7.2
1976-77	343.33	52.68	26.45	34.29	456.75	75.2	11.5	5.8	7.5
1977-78	339.75	55.24	28.97	36.00	459.96	73.9	12.0	6.3	7.8
1978-79	363.49	49.37	31.07	37.09	481.02	75.6	10.3	6.5	7.7
1979-80	408.23	53.33	31.22	42.40	535.17	76.3	10.0	5.8	7.9
1980-81	444.92	59.65	36.06	49.28	589.91	75.4	10.1	6.1	8.4
1981-82	484.14	60.55	41.25	50.16	636.10	76.1	9.5	6.5	7.9
1982-83	482.48	59.18	41.12	51.26	634.05	76.1	9.3	6.5	8.1
1983-84	503.43	58.64	40.85	50.53	653.46	77.0	9.0	6.3	7.7
1984-85	550.24	63.34	43.88	72.67	730.13	75.4	8.7	6.0	10.0
1985-86	610.02	69.98	54.81	80.04	814.85	74.9	8.6	6.7	9.8
1986-87	623.82	70.99	57.34	84.95	837.10	74.5	8.5	6.9	10.1
1987-88	683.03	75.80	58.50	88.46	905.79	75.4	8.4	6.5	9.8
1988-89	731.94	81.49	61.17	90.93	965.53	75.8	8.4	6.3	9.4
1989-90	764.72	84.38	65.51	94.03	1,008.64	75.8	8.4	6.5	9.3
1990-91	775.85	90.09	64.75	95.06	1,025.75	75.6	8.8	6.3	9.3
1991-92	788.23	87.24	62.76	94.98	1,033.20	76.3	8.4	6.1	9.2
1992-93	809.74	87.45	57.91	89.60	1,044.70	77.5	8.4	5.5	8.6
1993-94	820.65	86.43	59.36	86.25	1,052.68	78.0	8.2	5.6	8.2
1994-95	850.52	87.24	63.62	87.60	1,088.97	78.1	8.0	5.8	8.0
1995-96	926.89	92.36	65.88	88.76	1,173.88	79.0	7.9	5.6	7.6
1996-97	976.52	105.51	71.12	92.33	1,245.47	78.4	8.5	5.7	7.4
1997-98	1,053.75	112.91	73.18	93.92	1,333.76	79.0	8.5	5.5	7.0
1998-99	1,085.06	118.55	79.59	103.36	1,386.56	78.3	8.6	5.7	7.5

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for **IMPORTANT** information.

2. Fiscal years 1997-98 and 1998-99 data are ***ESTIMATES,*** based upon information available from the 1998-99 State Budget.

Sources: Governor's Budgets and analysis 1967-68 through 1998-99, and supplemental information

DISPLAY 83 *Per-Capita Appropriations of State General Funds for California's Five Major State Budgeting Categories, with Each Category's Proportion of Total Per-Capita Appropriations, for Fiscal Years 1966-67 Through 1998-99*

Year	Health & Welfare	Correct'ns	K - 12 Education	Higher Education	Gen. Govt. Functions	TOTAL	***Percentages of Total Per-Capita Appropriations*** H & W	Correc.	K-12	H Educ.	Other
1966-67	--	--	--	--	--		--	--	--	--	--
1967-68	$47.20	$6.73	$70.45	$28.47	$16.93	$169.78	27.8%	4.0%	41.5%	16.8%	10.0%
1968-69	57.06	8.31	72.93	32.89	28.89	200.08	28.5	4.2	36.5	16.4	14.4
1969-70	67.41	8.16	78.20	37.13	30.64	221.53	30.4	3.7	35.3	16.8	13.8
1970-71	77.53	8.55	71.63	38.23	36.45	232.39	33.4	3.7	30.8	16.5	15.7
1971-72	79.94	8.95	75.27	40.03	37.65	241.84	33.1	3.7	31.1	16.6	15.6
1972-73	85.25	10.12	79.99	47.78	46.78	269.92	31.6	3.8	29.6	17.7	17.3
1973-74	94.61	11.33	108.61	56.31	79.44	350.30	27.0	3.2	31.0	16.1	22.7
1974-75	114.16	13.12	113.05	65.99	89.30	395.62	28.9	3.3	28.6	16.7	22.6
1975-76	132.94	14.35	122.73	74.17	97.69	441.87	30.1	3.2	27.8	16.8	22.1
1976-77	144.66	15.37	131.13	82.96	100.86	474.98	30.5	3.2	27.6	17.5	21.2
1977-78	167.72	16.90	138.48	88.07	110.49	521.66	32.2	3.2	26.5	16.9	21.2
1978-79	222.30	18.91	244.14	102.78	120.08	708.22	31.4	2.7	34.5	14.5	17.0
1979-80	249.31	22.35	300.23	120.39	97.23	789.51	31.6	2.8	38.0	15.2	12.3
1980-81	294.38	25.25	313.12	135.08	117.41	885.25	33.3	2.9	35.4	15.3	13.3
1981-82	303.76	29.22	314.49	132.79	113.22	893.48	34.0	3.3	35.2	14.9	12.7
1982-83	293.86	29.27	312.17	128.44	113.82	877.57	33.5	3.3	35.6	14.6	13.0
1983-84	284.91	33.41	348.90	127.27	109.11	903.60	31.5	3.7	38.6	14.1	12.1
1984-85	292.69	40.58	385.64	158.26	120.28	997.46	29.3	4.1	38.7	15.9	12.1
1985-86	327.91	52.09	420.08	171.40	120.20	1,091.68	30.0	4.8	38.5	15.7	11.0
1986-87	353.96	60.94	453.53	177.23	119.38	1,165.04	30.4	5.2	38.9	15.2	10.2
1987-88	375.31	67.96	456.78	184.84	118.10	1,203.01	31.2	5.6	38.0	15.4	9.8
1988-89	398.41	71.38	487.56	190.79	125.94	1,274.08	31.3	5.6	38.3	15.0	9.9
1989-90	428.19	84.11	503.80	191.34	144.78	1,352.21	31.7	6.2	37.3	14.2	10.7
1990-91	446.25	88.97	475.90	194.57	131.09	1,336.78	33.4	6.7	35.6	14.6	9.8
1991-92	446.26	99.47	535.51	190.22	141.15	1,412.60	31.6	7.0	37.9	13.5	10.0
1992-93	417.95	96.87	519.58	157.17	112.47	1,304.05	32.1	7.4	39.8	12.1	8.6
1993-94	421.43	107.35	459.46	148.51	99.27	1,236.03	34.1	8.7	37.2	12.0	8.0
1994-95	439.04	114.02	488.61	160.50	117.56	1,319.73	33.3	8.6	37.0	12.2	8.9
1995-96	445.24	123.17	555.33	172.65	120.54	1,416.94	31.4	8.7	39.2	12.2	8.5
1996-97	457.90	117.31	614.31	190.84	133.57	1,513.92	30.2	7.7	40.6	12.6	8.8
1997-98	444.95	127.50	685.59	202.00	158.56	1,618.60	27.5	7.9	42.4	12.5	9.8
1998-99	457.67	132.52	711.35	225.53	181.06	1,708.14	26.8	7.8	41.6	13.2	10.6

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for **IMPORTANT** information.
2. Fiscal years 1997-98 and 1998-99 data are ***ESTIMATES,*** based upon information available from the 1998-99 State Budget.

Sources: Governor's Budgets and analysis 1967-68 through 1998-99, and supplemental information.

DISPLAY 84 Calculations of California Per-Capita Personal Income, for Fiscal Years 1965-66 Through 1998-99

			Per-Capita Personal Income				*Per-Capita Personal Income*	
Year	Calif. Personal Income *($ in millions)*	California Population	*Actual* Dollars	Percent Changes	Index Value	Inflation Factor	*Constant* Dollars	Percent Changes
1965-66	$68,933	18,726,000	$3,681.14	--	100.0	7.10426	$19,369.52	--
1966-67	74,352	19,140,000	3,884.64	5.5%	105.5	6.73210	19,937.17	2.9%
1967-68	81,535	19,175,000	4,252.15	9.5	115.5	6.15025	21,046.26	5.6
1968-69	89,193	19,432,000	4,590.01	7.9	124.7	5.69755	21,812.34	3.6
1969-70	95,743	19,745,000	4,848.97	5.6	131.7	5.39326	21,918.94	0.5
1970-71	101,679	20,039,000	5,074.06	4.6	137.8	5.15402	21,869.57	-0.2
1971-72	111,196	20,346,000	5,465.25	7.7	148.5	4.78510	22,847.22	4.5
1972-73	122,804	20,585,000	5,965.70	9.2	162.1	4.38369	23,977.81	4.9
1973-74	137,198	20,869,000	6,574.25	10.2	178.6	3.97791	24,477.34	2.1
1974-75	150,729	21,174,000	7,118.59	8.3	193.4	3.67373	23,795.20	-2.8
1975-76	169,161	21,538,000	7,854.07	10.3	213.4	3.32971	24,305.37	2.1
1976-77	188,443	21,936,000	8,590.58	9.4	233.4	3.04424	25,007.14	2.9
1977-78	216,040	22,352,000	9,665.35	12.5	262.6	2.70572	26,129.35	4.5
1978-79	247,641	22,836,000	10,844.32	12.2	294.6	2.41156	26,837.29	2.7
1979-80	281,590	23,257,000	12,107.75	11.7	328.9	2.15992	26,059.01	-2.9
1980-81	315,376	23,780,000	13,262.24	9.5	360.3	1.97190	25,603.49	-1.7
1981-82	336,460	24,267,000	13,864.92	4.5	376.6	1.88618	24,165.82	-5.6
1982-83	362,338	24,786,000	14,618.66	5.4	397.1	1.78893	24,906.96	3.1
1983-84	403,455	25,309,000	15,941.17	9.0	433.0	1.64052	26,222.75	5.3
1984-85	437,964	25,780,000	16,988.52	6.6	461.5	1.53938	26,632.38	1.6
1985-86	469,932	26,358,000	17,828.82	4.9	484.3	1.46683	26,864.02	0.9
1986-87	506,180	26,999,000	18,748.10	5.2	509.3	1.39490	27,359.43	1.8
1987-88	548,999	27,655,000	19,851.71	5.9	539.3	1.31736	27,802.39	1.6
1988-89	591,509	28,393,000	20,832.92	4.9	565.9	1.25531	27,821.70	0.1
1989-90	640,268	29,142,000	21,970.63	5.5	596.8	1.19031	27,932.17	0.4
1990-91	655,102	29,976,000	21,854.22	-0.5	593.7	1.19665	26,376.87	-5.6
1991-92	687,242	30,655,000	22,418.59	2.6	609.0	1.16652	26,113.28	-1.0
1992-93	702,415	31,306,000	22,437.07	0.1	609.5	1.16556	25,321.41	-3.0
1993-94	722,002	31,517,000	22,908.34	2.1	622.3	1.14158	25,406.32	0.3
1994-95	764,435	31,790,000	24,046.40	5.0	653.2	1.08755	26,215.29	3.2
1995-96	798,020	32,036,000	24,910.10	3.6	676.7	1.04985	26,771.94	2.1
1996-97	846,017	32,383,417	26,125.01	4.9	709.7	1.00102	27,441.13	2.5
1997-98	863,064	32,956,958	26,187.62	0.2	711.4	0.99863	26,946.91	-1.8
1998-99	876,692	33,523,230	26,151.78	-0.1	710.4	1.00000	26,151.78	-3.0

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for **IMPORTANT** information.
2. Inflation factors used here to calculate 1998-99 "constant-dollars" are from the California Consumer Price Index (CCPI).
3. Fiscal years 1997-98 and 1998-99 data are ***ESTIMATES,*** based upon information available from the 1998-99 State Budget.

Sources: Governor's Budgets and analysis 1967-68 through 1998-99, and supplemental information

DISPLAY 85 *Comparisons of Annual Percent Changes in "Caseload" Funds for Selected Entities -- with Spending for Each Service Area Divided by that Area's Service Population, for Fiscal Years 1965-66 Through 1998-99*

Year	CALIFORNIA State, Local Other Funds	HIGHER EDUC. State-Local-Student Funds	K-12 EDUC. "Combined" Funds	***Percent Changes in "Caseload" Revenues***			% Change in State Population
				CALIFORNIA Funds	Higher Educ. S / L / S Funds	K-12 Educ. Combined Funds	
1965-66	$317.89	$527.65	$648.93	--	--	--	--
1966-67	354.44	545.67	720.94	11.5%	3.4%	11.1%	2.2%
1967-68	408.79	546.78	799.97	15.3	0.2	11.0	0.2
1968-69	436.33	541.02	911.33	6.7	-1.1	13.9	1.3
1969-70	475.64	584.65	971.33	9.0	8.1	6.6	1.6
1970-71	527.51	577.92	1,072.11	10.9	-1.2	10.4	1.5
1971-72	560.29	564.32	1,178.49	6.2	-2.4	9.9	1.5
1972-73	604.09	583.30	969.07	7.8	3.4	-17.8	1.2
1973-74	668.32	640.51	1,390.67	10.6	9.8	43.5	1.4
1974-75	742.88	668.19	1,579.19	11.2	4.3	13.6	1.5
1975-76	918.09	694.36	1,624.92	23.6	3.9	2.9	1.7
1976-77	1,079.36	800.34	1,811.72	17.6	15.3	11.5	1.8
1977-78	1,225.05	801.86	1,813.30	13.5	0.2	0.1	1.9
1978-79	1,135.63	950.37	2,014.97	-7.3	18.5	11.1	2.2
1979-80	1,283.62	989.91	2,329.04	13.0	4.2	15.6	1.8
1980-81	1,419.36	1,084.03	2,614.89	10.6	9.5	12.3	2.2
1981-82	1,460.83	1,153.18	2,889.84	2.9	6.4	10.5	2.0
1982-83	1,514.89	1,231.48	2,924.62	3.7	6.8	1.2	2.1
1983-84	1,589.15	1,291.78	3,069.40	4.9	4.9	5.0	2.1
1984-85	1,709.69	1,759.59	3,333.37	7.6	36.2	8.6	1.9
1985-86	1,879.36	2,025.58	3,672.64	9.9	15.1	10.2	2.2
1986-87	1,996.01	2,097.41	3,752.45	6.2	3.5	2.2	2.4
1987-88	2,114.10	2,122.66	4,090.23	5.9	1.2	9.0	2.4
1988-89	2,240.53	2,156.31	4,265.64	6.0	1.6	4.3	2.7
1989-90	2,408.62	2,224.21	4,670.08	7.5	3.1	9.5	2.6
1990-91	2,480.59	2,153.13	4,802.99	3.0	-3.2	2.8	2.9
1991-92	2,625.00	2,198.41	4,731.25	5.8	2.1	-1.5	2.3
1992-93	2,563.25	2,131.48	4,878.88	-2.4	-3.0	3.1	2.1
1993-94	2,510.35	2,344.51	5,006.41	-2.1	10.0	2.6	0.7
1994-95	2,592.73	2,510.23	5,155.22	3.3	7.1	3.0	0.9
1995-96	2,713.27	2,626.86	5,517.75	4.6	4.6	7.0	0.8
1996-97	2,841.03	2,698.58	5,876.22	4.7	2.7	6.5	1.1
1997-98	2,997.52	2,766.21	6,453.27	5.5	2.5	9.8	1.8
1998-99	3,045.14	3,012.78	6,759.19	1.6	8.9	4.7	1.7

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for **IMPORTANT** information.
2. Fiscal years 1997-98 and 1998-99 data are ***ESTIMATES,*** based upon information available from the 1998-99 State Budget.

Sources: Governor's Budgets and analysis 1967-68 through 1998-99; the Department of Finance; and supplemental information.

DISPLAY 86 State Population and Headcount Enrollment in California's Four Public Education Systems, for Fiscal Years 1965-66 Through 1998-99

Year	California Population	K - 12 Headcount	CCC Headcount	CSU Headcount	UC Headcount	Total *Education* Enrollment	*Total Higher Education* Enrollment
1965-66	18,726,000	4,357,634	459,445	155,026	78,675	5,050,780	693,146
1966-67	19,140,000	4,466,266	487,458	170,762	84,347	5,208,833	742,567
1967-68	19,175,000	4,564,018	521,695	190,113	92,480	5,368,306	804,288
1968-69	19,432,000	4,597,402	649,923	212,088	96,695	5,556,108	958,706
1969-70	19,745,000	4,633,198	704,768	233,476	103,524	5,674,966	1,041,768
1970-71	20,039,000	4,601,550	825,129	240,907	105,416	5,773,002	1,171,452
1971-72	20,346,000	4,500,978	873,784	269,218	105,241	5,749,221	1,248,243
1972-73	20,585,000	4,459,328	930,000	283,081	109,668	5,782,077	1,322,749
1973-74	20,869,000	4,427,443	1,010,889	291,158	115,263	5,844,753	1,417,310
1974-75	21,174,000	4,419,571	1,137,668	298,394	119,434	5,975,067	1,555,496
1975-76	21,538,000	4,235,525	1,284,407	313,306	124,434	5,957,672	1,722,147
1976-77	21,936,000	4,157,000	1,257,743	308,347	121,791	5,844,881	1,687,881
1977-78	22,352,000	4,187,967	1,322,118	313,976	121,719	5,945,780	1,757,813
1978-79	22,836,000	4,119,511	1,161,611	307,031	123,462	5,711,615	1,592,104
1979-80	23,257,000	4,076,421	1,248,459	309,789	127,857	5,762,526	1,686,105
1980-81	23,780,000	4,046,156	1,383,236	317,503	131,591	5,878,486	1,832,330
1981-82	24,267,000	4,065,486	1,427,702	318,954	134,547	5,946,689	1,881,203
1982-83	24,786,000	4,089,017	1,354,900	317,943	134,946	5,896,806	1,807,789
1983-84	25,309,000	4,151,110	1,239,381	315,922	137,175	5,843,588	1,692,478
1984-85	25,780,000	4,255,554	1,144,300	318,562	140,643	5,859,059	1,603,505
1985-86	26,358,000	4,377,989	1,175,500	328,844	144,040	6,026,373	1,648,384
1986-87	26,999,000	4,488,398	1,225,373	338,535	148,176	6,200,482	1,712,084
1987-88	27,655,000	4,618,120	1,283,826	347,467	152,943	6,402,356	1,784,236
1988-89	28,393,000	4,871,916	1,340,591	361,254	157,199	6,730,960	1,859,044
1989-90	29,142,000	4,771,978	1,407,694	368,794	159,848	6,708,314	1,936,336
1990-91	29,976,000	4,842,174	1,513,010	376,772	162,467	6,894,423	2,052,249
1991-92	30,655,000	5,107,145	1,496,586	367,748	161,980	7,133,459	2,026,314
1992-93	31,306,000	5,195,777	1,508,651	346,646	160,834	7,211,908	2,016,131
1993-94	31,517,000	5,166,261	1,384,400	328,494	157,967	7,037,122	1,870,861
1994-95	31,790,000	5,244,764	1,358,572	324,386	157,408	7,085,130	1,840,366
1995-96	32,036,000	5,381,505	1,336,405	330,695	159,202	7,207,807	1,826,302
1996-97	32,383,417	5,381,505	1,408,251	340,572	161,324	7,291,652	1,910,147
1997-98	32,956,958	5,381,505	1,449,304	336,383	163,912	7,331,104	1,949,599
1998-99	33,523,230	5,381,505	1,475,000	348,216	165,622	7,370,343	1,988,838

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for **IMPORTANT** information.
2. Fiscal years 1997-98 and 1998-99 data are ***ESTIMATES,*** based upon information available from the 1998-99 State Budget.

Sources: Governor's Budgets and analysis, 1967-68 through 1998-99; California Department of Education; and supplemental information

DISPLAY 87 Percentages of California's Population Represented by Headcount Enrollment in California's Four Public Education Systems for Fiscal Years 1965-66 Through 1998-99

	Percentage of California's Population, by System				% Change in Total Education	*%'s, by Combined Systems*	
Year	K - 12	CCC	CSU	UC		Total Education	Total Higher Education
1965-66	23.3%	2.5%	0.8%	0.4%	--	27.0%	3.7%
1966-67	23.3	2.5	0.9	0.4	7.1%	27.2	3.9
1967-68	23.8	2.7	1.0	0.5	8.3	28.0	4.2
1968-69	23.7	3.3	1.1	0.5	19.2	28.6	4.9
1969-70	23.5	3.6	1.2	0.5	8.7	28.7	5.3
1970-71	23.0	4.1	1.2	0.5	12.4	28.8	5.8
1971-72	22.1	4.3	1.3	0.5	6.6	28.3	6.1
1972-73	21.7	4.5	1.4	0.5	6.0	28.1	6.4
1973-74	21.2	4.8	1.4	0.6	7.1	28.0	6.8
1974-75	20.9	5.4	1.4	0.6	9.7	28.2	7.3
1975-76	19.7	6.0	1.5	0.6	10.7	27.7	8.0
1976-77	19.0	5.7	1.4	0.6	-2.0	26.6	7.7
1977-78	18.7	5.9	1.4	0.5	4.1	26.6	7.9
1978-79	18.0	5.1	1.3	0.5	-9.4	25.0	7.0
1979-80	17.5	5.4	1.3	0.5	5.9	24.8	7.2
1980-81	17.0	5.8	1.3	0.6	8.7	24.7	7.7
1981-82	16.8	5.9	1.3	0.6	2.7	24.5	7.8
1982-83	16.5	5.5	1.3	0.5	-3.9	23.8	7.3
1983-84	16.4	4.9	1.2	0.5	-6.4	23.1	6.7
1984-85	16.5	4.4	1.2	0.5	-5.3	22.7	6.2
1985-86	16.6	4.5	1.2	0.5	2.8	22.9	6.3
1986-87	16.6	4.5	1.3	0.5	3.9	23.0	6.3
1987-88	16.7	4.6	1.3	0.6	4.2	23.2	6.5
1988-89	17.2	4.7	1.3	0.6	4.2	23.7	6.5
1989-90	16.4	4.8	1.3	0.5	4.2	23.0	6.6
1990-91	16.2	5.0	1.3	0.5	6.0	23.0	6.8
1991-92	16.7	4.9	1.2	0.5	-1.3	23.3	6.6
1992-93	16.6	4.8	1.1	0.5	-0.5	23.0	6.4
1993-94	16.4	4.4	1.0	0.5	-7.2	22.3	5.9
1994-95	16.5	4.3	1.0	0.5	-1.6	22.3	5.8
1995-96	16.8	4.2	1.0	0.5	-0.8	22.5	5.7
1996-97	16.6	4.3	1.1	0.5	4.6	22.5	5.9
1997-98	16.3	4.4	1.0	0.5	2.1	22.2	5.9
1998-99	16.1	4.4	1.0	0.5	2.0	22.0	5.9

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for **IMPORTANT** information.
2. Fiscal years 1997-98 and 1998-99 data are ***ESTIMATES,*** based upon information available from the 1998-99 State Budget.

Sources: Governor's Budgets and analysis 1967-68 through 1998-99, and supplemental information

DISPLAY 88 Comparisons of Overall State General Fund Appropriations (SGF's) to Local Appropriations plus SGF's in the State's Three Public Higher Education Systems and of Changes in California's Population to the Systems' Combined Headcount Enrollments, for Fiscal Years 1965-66 Through 1998-99

Year	Total California St. Gen'l Funds	General + Local Higher Ed. Funds	California Population	*Percent Changes in Funding, Population, and Enrollments*			
				Total SGFs	H.E. SGF+ Locl	St. Population	H.E. Enroll'nt
1965-66	$2,579,619	$540,344	18,726,000	--	--	--	--
1966-67	3,017,497	630,698	19,140,000	17.0%	16.7%	2.2%	7.1%
1967-68	3,727,809	731,178	19,175,000	23.5	15.9	0.2	8.3
1968-69	3,908,783	879,179	19,432,000	4.9	20.2	1.3	19.2
1969-70	4,456,082	1,036,864	19,745,000	14.0	17.9	1.6	8.7
1970-71	4,853,860	1,128,490	20,039,000	8.9	8.8	1.5	12.4
1971-72	5,027,275	1,194,562	20,346,000	3.6	5.9	1.5	6.6
1972-73	5,615,684	1,363,422	20,585,000	11.7	14.1	1.2	6.0
1973-74	7,299,436	1,623,343	20,869,000	30.0	19.1	1.4	7.1
1974-75	8,348,642	1,881,166	21,174,000	14.4	15.9	1.5	9.7
1975-76	9,518,436	2,108,776	21,538,000	14.0	12.1	1.7	10.7
1976-77	10,467,097	2,425,596	21,936,000	10.0	15.0	1.8	-2.0
1977-78	11,685,643	2,638,214	22,352,000	11.6	8.8	1.9	4.1
1978-79	16,250,774	2,577,433	22,836,000	39.1	-2.3	2.2	-9.4
1979-80	18,534,148	2,956,604	23,257,000	14.1	14.7	1.8	5.9
1980-81	21,104,852	3,445,163	23,780,000	13.9	16.5	2.2	8.7
1981-82	21,692,782	3,522,324	24,267,000	2.8	2.2	2.0	2.7
1982-83	21,751,413	3,499,699	24,786,000	0.3	-0.6	2.1	-3.9
1983-84	22,869,226	3,544,175	25,309,000	5.1	1.3	2.1	-6.4
1984-85	25,721,660	4,166,994	25,780,000	12.5	17.6	1.9	-5.3
1985-86	28,841,313	4,593,326	26,358,000	12.1	10.2	2.2	2.8
1986-87	31,469,006	4,922,825	26,999,000	9.1	7.2	2.4	3.9
1987-88	33,020,822	5,245,477	27,655,000	4.9	6.6	2.4	4.2
1988-89	35,897,298	5,596,596	28,393,000	8.7	6.7	2.7	4.2
1989-90	39,455,870	5,978,509	29,142,000	9.9	6.8	2.6	4.2
1990-91	40,263,581	6,315,024	29,976,000	2.0	5.6	2.9	6.0
1991-92	43,326,985	6,268,193	30,655,000	7.6	-0.7	2.3	-1.3
1992-93	40,948,276	5,898,235	31,306,000	-5.5	-5.9	2.1	-0.5
1993-94	38,957,922	5,688,419	31,517,000	-4.9	-3.6	0.7	-7.2
1994-95	41,961,466	5,903,841	31,790,000	7.7	3.8	0.9	-1.6
1995-96	45,393,091	6,231,838	32,036,000	8.2	5.6	0.8	-0.8
1996-97	49,088,111	7,027,760	32,383,417	8.1	12.8	1.1	4.6
1997-98	53,344,197	7,524,589	32,956,958	8.7	7.1	1.8	2.1
1998-99	55,262,203	8,381,384	33,523,230	3.6	11.4	1.7	2.0

Notes:

1. Fund categories are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. Fiscal years 1997-98 and 1998-99 data are ***ESTIMATES,*** based upon information available from the 1998-99 State Budget.

Sources: Governor's Budgets and analysis 1967-68 through 1998-99, and supplemental information

DISPLAY 89 Per-Capita State and Local Government Expenditures of State and Federal Funds for Higher Education in the Nation's Seven Most Populous States, and the 50-State Average, for Fiscal Years 1966-67 Through 1994-95

Year	***California***	New York	Texas	Florida	Pennsylvani:	Illinois	Ohio	*7-State* Average	*U. S.* Average
1966-67	$57.38	$37.41	$40.04	$34.02	$21.23	$37.36	$38.63	$38.01	$44.51
1967-68	64.70	41.83	48.07	44.09	24.32	45.74	46.49	45.03	51.11
1968-69	71.04	46.10	53.26	48.45	27.09	50.59	51.46	49.71	56.22
1969-70	73.87	50.75	57.44	47.94	32.89	67.39	57.06	55.33	63.60
1970-71	81.71	65.17	63.63	56.26	42.63	74.84	62.88	63.87	71.68
1971-72	82.62	77.47	67.62	62.37	41.76	79.86	71.51	69.03	76.57
1972-73	90.72	85.37	74.92	68.54	46.52	88.33	79.16	76.22	84.23
1973-74	106.49	81.83	87.04	70.96	48.00	100.90	73.45	81.24	89.33
1974-75	124.19	91.12	102.73	84.34	52.65	107.33	91.01	93.34	101.83
1975-76	153.96	96.43	122.42	87.30	59.41	113.88	94.57	104.00	113.22
1976-77	168.23	95.64	136.12	101.88	60.95	115.82	107.12	112.25	121.13
1977-78	189.43	104.83	137.56	113.13	61.64	117.82	111.04	119.35	130.19
1978-79	158.24	112.13	147.08	108.94	69.22	115.08	122.27	118.99	136.57
1979-80	195.53	121.33	169.97	108.16	70.71	126.63	134.42	132.39	149.75
1980-81	228.20	127.66	187.60	126.32	78.91	145.34	151.21	149.32	168.24
1981-82	249.15	154.95	208.40	147.37	86.67	162.86	154.45	166.26	183.28
1982-83	231.67	156.50	216.00	127.52	96.51	163.01	179.09	167.19	187.28
1983-84	245.14	166.04	235.10	140.24	100.81	177.88	184.50	178.53	201.61
1984-85	280.30	177.65	255.61	149.57	112.81	190.78	206.33	196.15	219.13
1985-86	288.23	209.68	259.82	132.90	125.38	206.59	226.64	207.03	234.51
1986-87	301.99	215.66	257.13	134.95	130.40	227.80	243.66	215.94	247.50
1987-88	312.23	219.40	268.29	148.91	134.40	225.43	225.73	219.20	255.03
1988-89	315.67	230.84	292.53	186.67	151.94	233.38	255.46	238.07	272.12
1989-90	337.25	247.24	296.81	205.69	173.98	257.24	280.09	256.90	295.20
1990-91	350.42	268.91	318.92	228.30	177.84	284.48	290.85	274.25	312.28
1991-92	358.52	280.41	324.72	227.67	332.47	288.03	322.79	304.94	330.60
1992-93	368.28	307.14	356.04	233.43	284.97	306.79	315.31	310.28	341.72
1993-94	322.17	323.50	353.62	248.97	301.73	299.20	332.63	311.69	349.05
1994-95	347.17	333.00	369.53	255.14	323.89	323.44	347.42	328.51	369.35

Note:

1. PLEASE see the footnotes for this display for **IMPORTANT** information; see **APPENDIX A** for additonal analysis.
2. These totals INCLUDE expenditures of local, state and FEDERAL funds.

Source: U.S. Department of Commerce, Bureau of the Census' Government Finances data for fiscal years 1966-67 through 1994-95

DISPLAY 90 Annual Percent Changes in Per-Capita State and Local Government Expenditures of State and Federal Funds for Higher Education in the Nation's Seven Most Populous States, with 50-State Average, for Fiscal Years 1967-68 Through 1994-95

Year	***California***	New York	Texas	Florida	Pennsylvania	Illinois	Ohio	*7-State* Average	*U.S.* Average
1966-67	--	--	--	--	--	--	--	--	--
1967-68	12.8%	11.8%	20.1%	29.6%	14.6%	22.4%	20.3%	18.5%	14.8%
1968-69	9.8	10.2	10.8	9.9	11.4	10.6	10.7	10.4	10.0
1969-70	4.0	10.1	7.8	-1.1	21.4	33.2	10.9	11.3	13.1
1970-71	10.6	28.4	10.8	17.4	29.6	11.1	10.2	15.4	12.7
1971-72	1.1	18.9	6.3	10.9	-2.0	6.7	13.7	8.1	6.8
1972-73	9.8	10.2	10.8	9.9	11.4	10.6	10.7	10.4	10.0
1973-74	17.4	-4.1	16.2	3.5	3.2	14.2	2.7	17.7	6.1
1974-75	16.6	11.4	18.0	18.9	9.7	6.4	23.9	14.9	14.0
1975-76	24.0	5.8	19.2	3.5	12.8	6.1	3.9	11.4	11.2
1976-77	9.3	-0.8	11.2	16.7	2.6	1.7	13.3	7.9	7.0
1977-78	12.6	9.6	1.1	11.0	1.1	1.7	3.7	6.3	7.5
1978-79	-16.5	7.0	6.9	-3.7	12.3	-2.3	10.1	-0.3	4.9
1979-80	23.6	8.2	15.6	-0.7	2.2	10.0	9.9	11.3	9.7
1980-81	16.7	5.2	10.4	16.8	11.6	14.8	12.5	12.8	12.3
1981-82	9.2	21.4	11.1	16.7	9.8	12.1	2.1	11.3	8.9
1982-83	-7.0	1.0	3.6	-13.5	11.4	0.1	16.0	0.6	2.2
1983-84	5.8	6.1	8.8	10.0	4.5	9.1	3.0	6.8	7.7
1984-85	14.3	7.0	8.7	6.7	11.9	7.3	11.8	9.9	8.7
1985-86	2.8	18.0	1.6	-11.1	11.1	8.3	9.8	5.5	7.0
1986-87	4.8	2.9	-1.0	1.5	4.0	10.3	7.5	4.3	5.5
1987-88	3.4	1.7	4.3	10.3	3.1	-1.0	-7.4	1.5	3.0
1988-89	1.1	5.2	9.0	25.4	13.1	3.5	13.2	8.6	6.7
1989-90	6.8	7.1	1.5	10.2	14.5	10.2	9.6	7.9	8.5
1990-91	3.9	8.8	7.4	11.0	2.2	10.6	3.8	6.8	5.8
1991-92	2.3	4.3	1.8	-0.3	86.9	1.2	11.0	11.2	5.9
1992-93	2.7	9.5	9.6	2.5	-14.3	6.5	-2.3	1.7	3.4
1993-94	-12.5	5.3	-0.7	6.7	5.9	-2.5	5.5	0.5	2.1
1994-95	7.8	2.9	4.5	2.5	7.3	8.1	4.4	5.4	5.8

Note:

1. PLEASE see the footnotes for this display for **IMPORTANT** information; see **APPENDIX A** for additonal analysis.
2. These totals INCLUDE expenditures of local, state and FEDERAL funds.

Source: U.S. Department of Commerce, Bureau of the Census' Government Finances data for fiscal years 1966-67 through 1994-95.

DISPLAY 91 Rankings of Per-Capita State and Local Government Expenditures for Higher Education in the 30 Most Populous States with Cumulative 8-year Average Expenditures, for Fiscal Years 1986-87 Through 1994-95

State	86-87	**St.**	87-88	**St.**	88-89	**St.**	89-90	**St.**	90-91	**St.**	91-92	**St.**	92-93	**St.**	93-94	**St.**	94-95	*Cumulative "8 Yr. ave." totals*	
Iowa	$371	IA	$376	IA	$395	IA	$434	IA	$450	IA	$445	IA	$480	IA	$527	IA	$531	IA	$501
Mich	341	MI	375	WI	367	AZ	410	WI	412	WI	427	WI	450	MI	471	MI	486	MI	460
Ariz	335	AZ	342	MI	365	WI	393	MI	404	CO	420	MI	440	WI	465	WI	480	WI	458
Wisc	332	WI	340	AZ	345	MI	382	CO	401	MI	417	CO	428	CO	452	CO	472	CO	430
Minn	322	MN	327	NC	338	CO	382	AZ	397	OR	394	WA	428	WA	438	WA	469	WA	425
Ore	304	OR	317	MN	334	OR	362	MD	396	WA	394	NC	413	IN	426	OR	453	AZ	423
Calif	***$302***	***CA***	***$312***	WA	334	NC	359	OR	390	IN	386	OR	406	OR	424	NC	449	OR	423
N Car	297	NC	307	OR	331	WA	350	MN	385	AZ	385	MN	403	NC	421	AL	441	MN	416
Wash	295	WA	307	***CA***	***$316***	MN	344	WA	382	NC	374	IN	393	AL	405	IN	441	NC	415
Colo	290	CO	304	VA	303	***CA***	***$337***	IN	370	MN	371	AZ	384	MN	399	MN	410	IN	401
Ind	286	IN	283	AL	297	VA	334	NC	365	***CA***	***$359***	AL	377	AZ	385	AZ	402	AL	387
VA	271	VA	281	IN	295	AL	333	AL	351	SC	349	***CA***	***$368***	MD	384	SC	389	***CA***	***$377***
Ala	267	AL	274	TX	293	IN	324	***CA***	***$350***	AL	348	MD	366	SC	366	MD	383	MD	373
Texas	265	TX	268	CO	286	SC	314	SC	329	MD	347	TX	356	VA	362	VA	381	VA	366
MD	259	MD	268	OK	283	OK	306	VA	328	OK	338	SC	345	TX	354	OK	368	SC	356
Okla	257	OK	258	MD	273	MD	305	TX	319	PA	332	OK	336	OK	344	TX	367	TX	355
S Car	244	SC	253	TN	260	TX	297	KY	304	VA	327	VA	338	KY	335	TN	367	OK	347
KY	234	KY	237	SC	260	KY	290	TN	292	TX	325	KY	328	OH	333	OH	347	KY	330
Ohio	228	OH	226	OH	255	TN	281	OH	291	OH	323	OH	315	TN	328	***CA***	***$347***	OH	325
ILL	223	IL	225	KY	250	OH	280	OK	287	KY	317	NY	307	NY	324	LA	341	TN	319
LA	223	LA	220	NJ	245	NJ	262	IL	284	TN	300	IL	307	***CA***	***$322***	KY	341	IL	305
N. Y.	216	NY	219	ILL	233	ILL	257	LA	276	LA	289	LA	303	NJ	319	NY	333	NY	303
Tenn	209	TN	216	NY	231	NY	248	NY	269	IL	288	TN	296	LA	313	GA	331	LA	303
N. J.	208	NJ	215	MO	219	LA	240	MO	239	NY	280	NJ	293	PA	302	NJ	330	NJ	299
MO	207	MO	211	LA	215	GA	231	NJ	238	NJ	280	PA	285	IL	299	PA	324	GA	270
GA	190	GA	195	GA	213	MO	223	GA	235	MO	248	GA	248	GA	282	IL	323	MO	264
Mass	176	MA	189	MA	201	FL	206	FL	228	CN	233	CN	237	CN	254	MO	293	PA	251
Conn	158	CN	181	CN	196	CN	199	CN	212	GA	233	FL	233	FL	249	CN	274	CN	243
Fla	135	FL	149	FL	187	MA	195	MA	206	FL	228	MO	230	MO	242	FL	255	FL	234
Penn	130	PA	134	PA	152	PA	174	PA	178	MA	216	MA	221	MA	226	MA	234	MA	233
U.S.	$248	*U.S.*	$255	*U.S.*	$272	*U.S.*	$295	*U.S.*	$312	*U.S.*	$331	*U.S.*	$342	*U.S.*	$349	*U.S.*	$369	*U.S.*	$347

Notes:

1. PLEASE see the footnotes for this display for **IMPORTANT** information; see **APPENDIX A** for additional analysis.
2. The columns RANK the states with their per capita funding in *DESCENDING* order (largest state & $$'s at top, smallest state & $$'s at bottom).
3. These totals INCLUDE expenditures of local, state and FEDERAL funds.

Source: U.S. Department of Commerce, Bureau of the Census' Government Finances data for fiscal years 1986-87 through 1994-95.

DISPLAY 92 State Appropriations for Ongoing Higher Education Operations in the Nation's 35 Most Populous States and the Nation for Fiscal Years 1982-83 Through 1997-98

States	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98
California	$3,184	$3,221	$4,080	$4,096	$4,785	$5,071	$5,396	$5,401	$5,833	$5,831	$4,920	$4,612	$4,838	$5,137	$5,939	$6,379
New York	2,010	2,167	2,356	2,539	2,688	2,875	3,048	3,185	2,808	2,822	2,774	2,951	3,124	2,833	2,811	2,852
Texas	2,036	2,282	2,365	2,204	1,967	2,232	2,246	2,624	2,579	2,896	2,802	3,188	3,087	3,253	3,191	3,560
Florida	906	958	1,027	1,130	1,226	2,875	3,048	1,459	1,342	1,443	1,426	1,514	1,579	1,677	1,765	1,852
Pennsylv	876	918	989	1,052	1,105	1,174	1,269	1,370	1,396	1,484	1,542	1,586	1,701	1,759	1,852	1,649
Illinois	1,009	1,108	1,182	1,315	1,393	1,367	1,473	1,332	1,418	1,713	1,731	1,806	1,902	1,990	2,126	1,757
Ohio	846	884	974	1,106	1,208	1,284	1,330	1,427	1,484	1,415	1,379	1,471	1,568	1,639	1,649	1,348
Michigan	865	908	1,005	1,152	1,226	1,303	1,342	1,408	1,487	1,534	1,552	1,559	1,608	1,677	1,757	1,828
New Jersey	596	642	695	846	894	1,017	1,140	1,143	1,071	1,159	1,230	1,271	1,259	1,352	1,348	1,352
N. Carolina	793	865	960	1,079	1,172	1,284	1,330	1,459	1,484	1,446	1,542	1,630	1,723	1,759	1,852	2,007
Georgia	534	570	612	667	714	759	812	885	961	874	941	1,035	1,125	1,215	1,303	1,384
Virginia	591	619	714	771	902	916	1,031	1,108	1,068	963	935	950	968	981	1,071	1,153
Massachu	473	537	642	711	816	895	868	816	697	584	650	827	895	770	826	907
Indiana	468	512	551	608	662	705	756	814	876	902	897	918	924	977	1,032	1,092
Missouri	358	361	401	449	476	503	552	603	593	575	591	676	722	722	791	839
Washington	498	588	591	597	629	674	719	790	857	921	963	943	1,003	998	1,077	1,104
Wisconsin	550	596	618	651	667	705	739	795	844	863	903	936	979	972	967	1,002
Tennessee	399	406	496	548	616	636	686	728	712	679	762	829	898	904	934	934
Maryland	429	437	488	532	570	615	701	823	816	717	752	749	789	819	850	850
Minnesota	556	621	643	704	783	816	862	947	1,008	995	965	1,008	1,031	1,067	1,092	1,092
Louisiana	501	503	551	540	500	495	483	523	586	589	576	568	590	594	646	646
Alabama	407	450	551	631	632	670	775	777	819	819	824	892	1,026	957	968	975
Arizona	287	333	376	432	451	498	538	570	596	597	609	617	664	698	732	788
Kentucky	367	401	401	433	459	495	520	550	609	639	610	631	658	678	708	717
S. Carolina	361	392	451	498	504	521	578	613	637	610	618	624	652	680	711	744
Colorado	350	367	384	399	423	441	475	505	509	500	529	534	544	580	619	651
Connecticut	253	274	303	330	385	414	474	464	523	502	434	496	502	528	535	578
Oklahoma	383	389	368	426	384	394	415	453	500	542	558	539	541	550	617	666
Oregon	241	273	281	312	336	350	361	396	420	461	485	428	435	472	481	551
Iowa	368	361	393	385	405	442	483	502	584	559	607	626	642	674	711	743
Mississippi	297	346	339	374	326	360	426	433	423	394	434	459	617	659	669	728
Kansas	308	306	336	345	326	361	388	445	451	451	468	485	509	524	535	562
Arkansas	198	197	249	299	271	284	311	301	329	383	408	418	425	463	487	517
W. Virginia	193	200	220	233	242	237	254	252	276	284	285	297	304	327	342	353
Utah	192	199	236	244	244	257	264	272	305	328	351	366	400	418	446	470
U.S. Total	24,294	25,882	28,645	30,561	32,345	34,444	36,641	39,187	39,946	40,101	39,786	41,021	42,855	44,364	46,508	46,508

Notes:

1. Amounts are in MILLIONS of dollars. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. The information presented for fiscal years 1996-97 and 1997-98 consists of the most recent ***ESTIMATES*** available.

Source: "GRAPEVINE," Illinois State University; and the Chronicle of Higher Education.

DISPLAY 93 Percent Changes in State Appropriations for Ongoing Higher Education Operations in the Nation's 35 Most Populous States and the Nation, for Fiscal Years 1983-84 Through 1997-98 and for Fifteen Years

States	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	15-year Change
California	***1.2%***	***26.7%***	***0.4%***	***16.8%***	***6.0%***	***6.4%***	***0.1%***	***8.0%***	***0.0%***	***-15.6%***	***-6.3%***	***4.9%***	***6.2%***	***15.6%***	***7.4%***	***100%***
New York	7.8	8.7	7.7	5.9	6.9	6.0	4.5	-11.8	0.5	-1.7	6.4	5.9	-9.3	-0.8	1.4	42
Texas	12.1	3.6	-6.8	-10.8	13.5	0.6	16.8	-1.7	12.3	-3.2	13.8	-3.2	5.4	-1.9	11.5	75
Florida	5.8	7.2	10.0	8.5	134.6	6.0	-52.1	-8.0	7.5	-1.2	6.2	4.3	6.2	5.3	4.9	104
Pennsylv'a	4.8	7.7	6.4	5.0	6.2	8.1	8.0	1.9	6.3	3.9	2.9	7.3	3.4	5.3	-10.9	88
Illinois	9.8	6.7	11.3	5.9	-1.8	7.7	-9.6	6.4	20.8	1.1	4.4	5.3	4.6	6.8	-17.4	74
Ohio	4.4	10.2	13.5	9.3	6.3	3.5	7.3	4.0	-4.7	-2.6	6.7	6.6	4.5	0.6	-18.3	59
Michigan	4.9	10.7	14.6	6.4	6.3	3.0	4.9	5.6	3.2	1.2	0.5	3.1	4.3	4.8	4.0	111
New Jersey	7.7	8.3	21.8	5.6	13.8	12.1	0.3	-6.3	8.2	6.1	3.3	-0.9	7.4	-0.3	0.3	127
N. Carolina	9.0	11.1	12.3	8.6	9.6	3.5	9.7	1.8	-2.6	6.6	5.7	5.7	2.1	5.3	8.4	153
Georgia	6.7	7.3	8.9	7.1	6.4	7.0	8.9	8.7	-9.0	7.7	9.9	8.7	8.0	7.2	6.2	159
Virginia	4.8	15.3	8.0	17.0	1.5	12.6	7.4	-3.5	-9.9	-2.9	1.6	2.0	1.3	9.2	7.7	95
Massachu's	13.6	19.5	10.8	14.8	9.6	-3.0	-6.0	-14.6	-16.3	11.4	27.2	8.3	-14.0	7.3	9.8	92
Indiana	9.4	7.7	10.4	8.8	6.5	7.2	7.7	7.6	2.9	-0.6	2.4	0.6	5.8	5.6	5.8	133
Missouri	0.8	11.1	12.0	6.1	5.6	9.7	9.4	-1.8	-3.1	2.8	14.5	6.8	0.0	9.6	6.0	134
Washington	18.1	0.5	1.0	5.4	7.2	6.7	9.9	8.4	7.5	4.5	-2.1	6.4	-0.5	7.9	2.5	122
Wisconsin	8.3	3.7	5.3	2.4	5.8	4.7	7.7	6.1	2.3	4.6	3.7	4.6	-0.8	-0.5	3.6	82
Tennessee	1.8	22.1	10.6	12.3	3.3	7.8	6.0	-2.1	-4.6	12.1	8.9	8.2	0.7	3.3	0.0	134
Maryland	1.8	11.6	9.1	7.1	7.8	14.0	17.5	-0.9	-12.2	4.9	-0.4	5.4	3.7	3.8	0.0	98
Minnesota	11.8	3.5	9.5	11.2	4.2	5.6	9.9	6.4	-1.2	-3.0	4.4	2.3	3.5	2.3	0.0	96
Louisiana	0.4	9.5	-2.0	-7.4	-1.0	-2.3	8.3	12.0	0.6	-2.3	-1.4	3.9	0.7	8.8	0.0	29
Alabama	10.4	22.6	14.6	0.1	6.0	15.7	0.2	5.4	0.0	0.6	8.3	15.0	-6.7	1.1	0.7	140
Arizona	16.2	12.9	14.9	4.3	10.5	8.0	5.9	4.6	0.2	1.9	1.3	7.7	5.0	4.9	7.7	175
Kentucky	9.1	0.0	8.1	6.1	7.8	5.0	5.9	10.7	5.0	-4.7	3.4	4.3	3.2	4.4	1.3	95
S. Carolina	8.9	14.9	10.4	1.2	3.4	10.8	6.1	4.0	-4.3	1.4	0.9	4.4	4.4	4.6	4.7	106
Colorado	4.8	4.6	4.0	6.0	4.3	7.7	6.2	0.8	-1.7	5.8	1.0	1.8	6.6	6.8	5.2	86
Connecticut	8.4	10.7	8.9	16.6	7.7	14.4	-2.1	12.7	-4.0	-13.5	14.3	1.3	5.2	1.2	8.0	129
Oklahoma	1.5	-5.5	15.9	-9.9	2.8	5.3	9.1	10.3	8.5	2.8	-3.4	0.4	1.8	12.0	8.0	74
Oregon	13.5	3.1	10.9	7.6	4.1	3.2	9.6	6.1	9.8	5.3	-11.8	1.5	8.6	1.9	14.7	129
Iowa	-2.0	8.9	-1.9	5.0	9.1	9.3	4.1	16.3	-4.4	8.6	3.2	2.5	5.1	5.5	4.5	102
Mississippi	16.5	-1.9	10.3	-12.7	10.3	18.3	1.7	-2.2	-6.9	10.2	5.7	34.4	6.9	1.4	8.9	145
Kansas	-0.5	9.6	2.8	-5.6	10.9	7.4	14.6	1.5	0.0	3.7	3.6	5.0	3.0	2.1	5.1	83
Arkansas	-0.4	26.2	20.1	-9.6	5.1	9.3	-3.1	9.2	16.5	6.4	2.6	1.7	8.8	5.3	6.2	161
W. Virginia	3.3	10.3	5.7	3.8	-1.9	6.8	-0.8	9.6	3.1	0.2	4.3	2.3	7.7	4.6	3.1	82
Utah	3.5	18.5	3.6	0.0	5.2	2.6	3.1	12.1	7.4	7.1	4.4	9.2	4.5	6.6	5.4	145
U.S. Totals	*6.5%*	*10.7%*	*6.7%*	*5.8%*	*6.5%*	*6.4%*	*6.9%*	*1.9%*	*0.4%*	*-0.8%*	*3.1%*	*4.5%*	*3.5%*	*4.8%*	*0.0%*	*91%*

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for **IMPORTANT** information.
2. The information presented for fiscal years 1996-97 and 1997-98 consists of the most recent ***ESTIMATES*** available.

Source. "GRAPEVINE," Illinois State University; and the Chronicle of Higher Education.

DISPLAY 94 Higher Education General Funds for Current Operations in the "Megastates," with Annual and 12-year Percent Changes, for Fiscal Years 1985-86 to 1997-98

Year	**CALIF.**	*UC/CSU*	N York	Texas	Illinois	Mich.	Florida	Ohio	N. Car.	Penn.	N Jersey	Virgina	Minn.	Wisc.	Georgia	Wash.	Indiana	*Mega St.* Total
1985-86	**$4,096**	*$2,785*	$2,539	$2,204	$1,315	$1,152	$1,130	$1,106	$1,079	$1,052	$792	$771	$704	$651	$666	$628	$610	$23,280
1986-87	**4,785**	*3,047*	2,688	1,967	1,393	1,226	1,279	1,208	1,172	1,105	894	902	782	667	714	661	663	25,153
1987-88	**5,071**	*3,234*	2,875	2,232	1,332	1,303	1,367	1,265	1,284	1,174	1,017	916	816	705	759	674	705	26,729
1988-89	**5,396**	*3,393*	3,048	2,246	1,418	1,342	1,473	1,321	1,330	1,269	1,140	1,031	861	739	812	719	756	28,293
1989-90	**5,401**	*3,581*	3,185	2,624	1,713	1,408	1,557	1,427	1,459	1,370	1,124	1,089	947	795	885	796	814	30,175
1990-91	**5,833**	*3,767*	2,808	2,579	1,742	1,487	1,548	1,473	1,484	1,396	1,071	1,068	1,008	844	961	857	876	30,803
1991-92	**5,831**	*3,759*	2,822	2,896	1,711	1,534	1,443	1,415	1,446	1,484	1,159	963	995	863	874	921	902	31,018
1992-93	**4,920**	*3,513*	2,774	2,802	1,731	1,552	1,461	1,379	1,542	1,426	1,230	935	965	903	941	953	897	29,925
1993-94	**4,612**	*3,283*	2,951	3,188	1,806	1,559	1,586	1,471	1,630	1,514	1,271	950	1,008	936	1,035	963	918	30,682
1994-95	**4,838**	*3,278*	3,124	3,087	1,902	1,608	1,701	1,568	1,723	1,579	1,272	968	1,031	979	1,125	943	924	31,649
1995-96	**5,137**	*3,496*	2,833	3,253	1,990	1,677	1,831	1,666	1,759	1,639	1,352	981	1,067	972	1,215	998	977	32,842
1996-97	**5,939**	*3,687*	2,811	3,191	2,126	1,757	2,017	1,765	1,852	1,649	1,348	1,071	1,092	967	1,303	1,077	1,032	34,686
1997-98	**6,379**	*3,991*	2,852	3,560	2,251	1,828	2,248	1,863	2,007	1,716	1,352	1,153	1,181	1,002	1,384	1,104	1,092	36,961

Percent Changes

Year	**CALIF**	*UC/CSU*	N York	Texas	Illinois	Mich.	Florida	Ohio	N. Car.	Penn.	N Jersey	Virgina	Minn.	Wisc.	Georgia	Wash.	Indiana	% Change *in Total*
1985-86	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
1986-87	16.8%	9.4%	5.9%	-10.8%	5.9%	6.4%	13.2%	9.3%	8.6%	5.0%	12.8%	17.0%	11.1%	2.4%	7.1%	5.3%	8.7%	8.0%
1987-88	6.0	6.1	6.9	13.5	-4.4	6.3	6.9	4.7	9.6	6.2	13.8	1.5	4.2	5.8	6.4	1.9	6.2	6.3
1988-89	6.4	4.9	6.0	0.6	6.4	3.0	7.7	4.4	3.5	8.1	12.1	12.6	5.6	4.7	7.0	6.7	7.2	5.9
1989-90	0.1	5.5	4.5	16.8	20.8	4.9	5.7	8.0	9.7	8.0	-1.3	5.6	9.9	7.7	8.9	10.7	7.7	6.7
1990-91	8.0	5.2	-11.8	-1.7	1.7	5.6	-0.6	3.2	1.8	1.9	-4.7	-1.9	6.4	6.1	8.7	7.6	7.6	2.1
1991-92	0.0	-0.2	0.5	12.3	-1.8	3.2	-6.8	-4.0	-2.6	6.3	8.2	-9.9	-1.2	2.3	-9.0	7.5	2.9	0.7
1992-93	-15.6	-6.5	-1.7	-3.2	1.2	1.2	1.2	-2.6	6.6	-3.9	6.1	-2.9	-3.0	4.6	7.7	3.5	-0.6	-3.5
1993-94	-6.3	-6.5	6.4	13.8	4.4	0.5	8.5	6.7	5.7	6.2	3.3	1.6	4.4	3.7	9.9	1.0	2.4	2.5
1994-95	4.9	-0.2	5.9	-3.2	5.3	3.1	7.3	6.6	5.7	4.3	0.1	2.0	2.3	4.6	8.7	-2.1	0.6	3.2
1995-96	6.2	6.7	-9.3	5.4	4.6	4.3	7.6	6.3	2.1	3.8	6.3	1.3	3.5	-0.8	8.0	5.9	5.8	3.8
1996-97	15.6	5.5	-0.8	-1.9	6.8	4.8	10.2	5.9	5.3	0.6	-0.3	9.2	2.3	-0.5	7.2	7.9	5.6	5.6
1997-98	7.4	8.2	1.4	11.5	5.9	4.0	11.5	5.6	8.4	4.0	0.3	7.7	8.1	3.6	6.2	2.5	5.8	6.6

Notes:

1. Dollar amounts are in MILLIONS. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. The information shown here for fiscal years 1996-97 and 1997-98 consists of the most recent ***ESTIMATES*** available from state and national sources.

Sources: "GRAPEVINE" and supplemental information from the Center for Higher Education, Illinois State University.

DISPLAY 95 State General Fund Appropriations for Operating Expenses of the University of California, the California State University, and the Public Higher Education Institutions Used for Faculty Salary Comparisons for Fiscal Years 1989-90 Through 1997-98

Institutions	*1989-90* Gen'l Funds	*1990-91* Gen'l Funds	*1991-92* Gen'l Funds	*1992-93* Gen'l Funds	*1993-94* Gen'l Funds	*1994-95* Gen'l Funds	*1995-96* Gen'l Funds	*1996-97* Gen'l Funds	*1997-98* Gen'l Funds	*Percent changes* 96/97 to 97/98	89/90 to 97/98
U Calif.	$2,076,662	$2,135,733	$2,105,560	$1,878,531	$1,793,236	$1,825,402	$1,917,696	$2,057,291	$2,180,801	6.0%	5.0%
U Illinois	271,744	274,272	264,983	262,358	269,039	277,398	290,604	307,592	327,366	6.4	20.5
U Michigan	253,374	265,871	273,494	273,747	274,034	280,337	288,747	301,907	314,539	4.2	24.1
SUNY, Buff.	207,912	219,142	217,554	204,924	206,184	215,860	222,396	214,172	219,860	2.7	5.7
U Virginia	119,125	116,206	105,991	102,482	103,334	104,575	102,391	115,608	122,007	5.5	2.4
non-UC total	$852,155	$875,491	$862,022	$843,511	$852,591	$878,170	$904,138	$939,279	$983,772	4.7%	15.4%
Total	2,928,817	3,011,224	2,967,582	2,722,042	2,645,827	2,703,572	2,821,834	2,996,570	3,164,573	***5.6***	***8.0***
The CSU	$1,631,540	$1,653,399	$1,634,366	$1,490,055	$1,452,290	$1,578,128	$1,629,674	$1,810,062	$1,897,176	4.8%	16.3%
Arizona SU	175,977	206,523	205,026	208,554	213,928	232,652	245,281	256,071	277,349	8.3	57.6
Clevel'd St.	54,731	57,292	55,059	53,416	55,219	56,931	58,639	60,525	63,832	5.5	16.6
G. Mason U	55,525	57,335	52,726	51,082	52,019	53,413	56,417	64,362	69,052	7.3	24.4
Georgia SU	90,095	96,800	92,267	97,836	106,812	115,190	122,482	129,888	141,544	9.0	57.1
Illinois SU	67,943	67,700	67,246	66,211	68,815	70,689	74,898	79,335	83,910	5.8	23.5
NC State U	148,867	150,984	151,617	157,705	166,768	173,241	174,798	194,851	200,383	2.8	34.6
Rutgers	242,627	216,514	229,020	224,453	226,882	234,089	258,746	260,095	271,627	4.4	12.0
SUNY, Alb'y	95,945	100,546	99,538	93,969	94,012	97,509	99,247	94,824	96,863	2.2	1.0
U Colorado	139,863	143,919	144,397	149,693	152,130	153,877	162,858	171,042	178,598	4.4	27.7
U Connecticut	141,442	137,161	129,438	123,083	135,533	135,534	139,121	146,175	152,239	4.1	7.6
U Maryland	46,387	45,095	40,821	41,915	41,867	44,145	44,648	45,027	47,149	4.7	1.6
U Nevada	39,287	41,541	50,014	53,248	51,768	51,977	59,279	62,926	75,967	20.7	93.4
U Texas	58,677	59,976	63,625	64,953	68,582	67,003	68,577	63,602	68,087	7.1	16.0
U Wisconsin	82,026	87,406	88,738	92,031	94,762	98,339	97,966	94,642	98,122	3.7	19.6
Wayne SU	174,039	183,518	189,113	189,463	194,723	199,202	205,178	214,356	223,325	4.2	28.3
non-CSU total	$1,382,723	$1,388,495	$1,398,560	$1,405,642	$1,454,673	$1,494,208	$1,564,215	$1,621,125	$1,706,866	5.3%	23.4%
Total	3,244,971	3,305,709	3,293,011	3,157,667	3,176,110	3,361,919	3,497,809	3,747,783	3,945,223	***5.3***	***21.6***

Notes:

1. Amounts are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. The information shown here for fiscal years 1996-97 and 1997-98 consists of the most recent ***ESTIMATES*** available from state and national sources.

Sources: "GRAPEVINE," Illinois State University; "State Higher Education Appropriations," through 1997-98, State Higher Education Executive Officers (SHEEO); The Chronicle of Higher Education; the California Postsecondary Education Commission.

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DISPLAY 96 *Fifty-State Summary of State General Fund Appropriations to Higher Education, with Yearly Dollar Changes and Annual and Biennial Percent Changes, and Annual Percent Changes in Two National Price Indices, for Fiscal Years 1965-66 through 1997-98*

Year	U.S. Higher Ed. General Funds	***Annual $$*** Changes	***Annual %*** Changes	*2-year percent changes* EVEN years	ODD years	U.S. CPI (%'s)	HEPI (%'s)
1965-66	$3,055,021	--	--	--	--	2.1%	5.0%
1966-67	3,541,194	$486,173	15.9%	--	--	3.1	5.0
1967-68	4,433,904	892,710	25.2	45.1%	--	3.3	5.1
1968-69	5,062,631	628,727	14.2	--	43.0%	5.0	6.1
1969-70	6,161,467	1,098,836	21.7	39.0	--	5.9	6.3
1970-71	6,917,182	755,715	12.3	--	36.6	5.0	6.5
1971-72	7,674,544	757,362	10.9	24.6	--	3.5	6.6
1972-73	8,476,766	802,222	10.5	--	22.5	4.1	5.2
1973-74	9,805,815	1,329,049	15.7	27.8	--	8.9	5.4
1974-75	11,310,486	1,504,671	15.3	--	33.4	11.2	6.9
1975-76	12,885,678	1,575,192	13.9	31.4	--	7.1	8.8
1976-77	13,928,406	1,042,728	8.1	--	23.1	5.8	6.4
1977-78	15,491,463	1,563,057	11.2	20.2	--	6.6	6.4
1978-79	17,140,908	1,649,445	10.6	--	23.1	9.4	6.8
1979-80	19,262,439	2,121,531	12.4	24.3	--	13.3	7.3
1980-81	21,012,920	1,750,481	9.1	--	22.6	11.6	9.9
1981-82	22,983,561	1,970,641	9.4	19.3	--	8.7	10.7
1982-83	24,293,970	1,310,409	5.7	--	15.6	4.3	9.4
1983-84	25,881,563	1,587,593	6.5	12.6	--	3.8	6.5
1984-85	28,644,564	2,763,001	10.7	--	17.9	3.9	4.8
1985-86	31,032,261	2,387,697	8.3	19.9	--	2.8	5.7
1986-87	32,475,296	1,443,035	4.7	--	13.4	2.2	5.0
1987-88	34,443,840	1,968,544	6.1	11.0	--	4.1	4.0
1988-89	36,640,847	2,197,007	6.4	--	12.8	4.7	4.4
1989-90	39,187,329	2,546,482	6.9	13.8	--	4.8	5.2
1990-91	39,946,004	758,675	1.9	--	9.0	5.4	6.0
1991-92	40,100,694	154,690	0.4	2.3	--	3.2	5.2
1992-93	39,785,768	-314,926	-0.8	--	-0.4	3.1	3.6
1993-94	41,020,749	1,234,981	3.1	2.3	--	2.6	2.9
1994-95	42,973,194	1,952,445	4.8	--	8.0	2.9	3.4
1995-96	44,314,522	1,341,328	3.1	8.0	--	2.7	3.1
1996-97	46,612,151	2,297,629	5.2	--	8.5	2.8	3.0
1997-98	49,402,654	2,790,503	6.0	11.5	--	1.8	2.9

Notes:

1. Amounts are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. The information shown here for fiscal years 1996-97 and 1997-98 consists of the most recent ***ESTIMATES*** available from state and national sources.

Sources: "GRAPEVINE," Illinois State University; Research Associates of Washington; Postsecondary Education Commission analysis.

APPENDIX A: PERCENT CHANGES FOR SELECTED PERIODS OF TIME, FROM SELECTED DISPLAYS

Display 1: State General Fund Expenditures in the State's Nine Budget Categories

	Leg - Exec	St. Con.	Bus-Hous.	Resources	H and W	Correct'n	K-12 Ed.	Higher Ed.	Gen. Govt.	Totals
10-year	85%	71%	770%	78%	36%	119%	72%	40%	33%	58%
20-year	537	301	801	376	202	929	328	222	3	254
31-year	1,860	805	2,768	1,522	1,595	3,341	1,665	1,285	2,233	1,659

Displays 4, 5: "State PYs" and Salary Cost Estimates for the Five Combined Budget Expenditure Categories

	Health and Welfare		Corrections		K-12 Education		Higher Education		Other Govt. Funct'ns		TOTALS	
	PYs	Salary	PYs	Salary	PYs	Salary	PYs	Salary	PYs	Salary	PYs	Salary
10-year	3%	38%	79%	128%	10%	46%	-4%	22%	19%	62%	14%	50%
20-year	-3	160	282	877	4	161	-4	51	42	278	30	257
31-year	20	517	397	2,544	32	552	68	801	60	731	74	827

Display 6: St. General Fund Appropriations for State Government Functions in Actual and 1998-99 "Constant Dollars"

	Health and Welfare		Corrections		K-12 Education		Higher Education		Other Govt. Funct'ns		TOTALS	
	Actual	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*
10-year	36%	2%	119%	65%	72%	30%	40%	5%	70%	28%	58%	19%
20-year	202	31	929	345	328	85	222	39	121	-4	254	53
31-year	1,595	230	3,341	570	1,665	244	1,285	170	1,770	264	1,659	243

Display 7: "Major," "Minor," "Loan & Transfer," and Total Revenue Sources for the State General Fund

	Major Sources	Minor Sources	Loans, Transfers	TOTALS
10-year	58%	-36%	-171%	54%
20-year	297	2	-138	274
33-year	2,250	562	-434	2,139

Display 10: "Constant" and "Actual" Dollar Appropriations in the State's Five Major Funding Categories

	State General Funds		State Special Funds		Federal Funds		Local Property Tax		Non-gov. Cost Funds		TOTAL Funds	
	Actual	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*
10-year	54%	16%	136%	78%	106%	55%	58%	18%	79%	35%	75%	31%
20-year	240	47	539	177	360	99	327	85	442	134	323	83
33-year	2,042	274	1,290	143	1,923	253	522	8	1,220	372	1,636	203

Display 11: The State Appropriation Limit (SAL) and Proposition 98 Funding for Applicable Entities

	State Appropriations Limit				K-12, Related Prop 98 Funds			Comm. Coll. Prop 98 Funds			Prop 98
	Ttl. SAL $	Excluded $	Net SAL $	SAL Limit	SGF's	Local Rev.	Totals	SGF's	Local Rev.	Totals	TOTAL
5-year	38%	46%	34%	31%	69%	13%	47%	132%	13%	63%	49%
10-year	62	83	51	78	68	124	82	50	120	72	81
20-year	230	252	218	283	--	--	--	--	--	--	--

NOTES:

1. **PLEASE see the *"Definitions"* and *"Notes and Sources"* appendices for IMPORTANT information on these displays.**
2. For Display 6, "Other Govt. Functions" combines the five smallest of the State's expenditure categories.
3. For Display 10, the 33-year percent change line for "Non-gov. Cost Funds" covers only 23 years.
4. For Display 11, "Prop. 98" has only been in effect for 11 years, thus the longest period of change shown here is 10 years.

Sources: Fiscal Profiles, 1998 (data tables)

Displays 15, 16: Average Revenues Per FTE for Instruction-Related Activities (I-R) in Actual and "Constant" Dollars

	UC St. Gen. Funds		UC, Total Funds		CSU St. Gen. Funds		CSU, Total Funds		CCC SGFs + Local		CCC, Total Funds	
	Actual	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*
5-year	8%	-7%	13%	-3%	23%	6%	23%	6%	25%	8%	25%	7%
10-year	8	-26	38	-6	29	-12	44	-2	46	-1	45	-2
17-year	72	-25	125	-2	79	-22	121	-4	114	-7	130	0

Displays 19 - 25: Public Higher Education Systems' Fund Sources for Current Operations

University of California	SGFs'	GUF	SSFs	Lottery	Special	Extramur'l	TOTAL
5-year	40%	34%	21%	31%	21%	26%	27%
10-year	21	47	174	-17	65	39	44
20-year	179	376	648	17	422	246	279
31-year	933	2,204	3,986	--	2,571	1,114	1,373

California State University	SGFs'	SUR	SSFs	Lottery	Cont'g Ed.	Federal	TOTAL
5-year	49%	21%	13%	64%	38%	109%	13%
10-year	44	74	113	-20	132	246	74
20-year	217	574	989	134	570	619	323
31-year	1,023	955	3,109	--	8,293	2,565	1,365

California Community Colleges	SGF+ Locl	SGFs	Local	St Sch'l	SSFs	Lottery	TOTAL
5-year	51%	94%	13%	25%	-17%	28%	16%
10-year	77	54	120	-29	138	-4	73
20-year	178	184	334	-46	135	42	254
33-year	1,485	3,017	1,034	--	--	--	1,828

Displays 27 - 31: Public Higher Education Systems' General Purpose Expenditures in Program Categories

University of California	Instruct'n, Dept. Res.	Organized Research	Public Service	Academic Support	Student Services	Institut'l Support	TOTAL
10-year	31%	42%	138%	21%	--	43%	41%
20-year	253	299	519	183	--	262	238
32-year	1,110	669	5,739	1,205	--	923	980

California State University	Instruct'n	Research	Public Service	Academic Support	Student Services	Institut'l Support	TOTAL
10-year	13%	--	--	70%	167%	54%	58%
20-year	173	--	--	308	2,815	282	308
31-year	660	--	548	968	14,185	1,759	1,348

California Community Colleges	Apportionm.	Spec. Serv.	Admin	TOTAL
10-year	65%	133%	28%	71%
20-year	161	2,731	707	198
31-year	978	13,765	1,472	1,150

NOTES:

1. **PLEASE see the *"Definitions"* and *"Notes and Sources"* appendices for IMPORTANT information on these displays.**
2. For Displays 15, 16, "Total Funds" is the total of each system's I-R fund sources, as are shown in the two displays.
3. For Displays 19-25, excluded here for the UC, CSU and CCC are their respective "Other Funds" revenue sources.
4. For Displays 19-25, "Lottery" and CCC's "SSFs" are shown, respectively, only for the length of time they have existed.
5. For Displays 27-31, excluded here for the UC and CSU are their respective Provisions for Allocations" expenditure categories.
6. For Displays 27-31, UC, CSU and CCC expenditure categories are excluded if no funding is currently being allocated to them.

Sources: Fiscal Profiles, 1998 (data tables)

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Displays 32, 33: UC, CSU, and CCC Systemwide, Non-Resident, and Total Student Fee Revenues

	Univesity of California			California State Univesity			California Community Colleges		
	SSFs	Non-Res.	TOTAL	SSFs	Non-Res.	TOTAL	SSFs	Non-Res.	TOTAL
5-year	21%	42%	24%	13%	23%	14%	-17%	10%	-10%
10-year	199	76	171	113	43	102	138	77	114
20-year	687	568	667	989	305	816	135	326	1,198
33-year	5,107	1,650	3,931	4,504	3,037	4,276	--	457	1,597

Displays 34-37: UC, CSU, and CCC "Constant" and "Actual" Dollar Student Fee Levels and Non-Resident Tuition Levels.

	Univesity of California					California State Univesity					Calif. Comm. Coll.	
	{ SSFs }		{ Total }		Non-Res.	{ SSFs }		{ Total }		Non-Res.	{ SSFs }	
	Actual	*Constant*	*Actual*	*Constant*	*Actual*	*Actual*	*Constant*	*Actual*	*Constant*	*Actual*	*Actual*	*Constant*
3-year	-5%	-13%	-2%	-10%	22%	-5%	-12%	-1%	-9%	0%	-8%	-15%
5-year	4	-10	8	-6	22	5	-10	16	1	0	-8	-20
10-year	152	74	160	79	95	120	52	129	58	58	260	148
20-year	438	93	461	101	393	932	113	781	217	332	260	106
31-year	1,540	167	1,548	169	1,073	1,882	223	1,679	190	1,130	--	--

Displays 39: Numbers of Annual New and Total (including renewals) Cal Grants A, B, and C Awards and Combined Totals

	Cal Grant "A"Awards		Cal Grant "B"Awards		Cal Grant "C"Awards		Combined Totals	
	New	*Total*	*New*	*Total*	*New*	*Total*	*New*	*Total*
10-year	25%	23%	103%	46%	33%	18%	54%	32%
20-year	46	36	219	122	56	29	98	61
30-year	289	417	2,079	3,873	418	458	716	824

Displays 40: Cal Grant A, B, and C Programs' Maximum Dollar Amount per Award

	Cal Grant "A" Award Amount	Cal Grant "B"Awards			Cal Grant "C"Awards		
		Tuition & Fee Grant	Subsistence Allowance	Total Award	Tuition & Fee Grant	Training Allowance	Total Award
10-year	92%	92%	0%	71%	0%	0%	0%
20-year	235	261	28	190	18	6	16
30-year	502	311	57	1,061	18	6	16

Displays 42-47: Public Higher Education Systems' Major Government Sources of Funds for Capital Outlay

	Univesity of California			California State Univesity			California Community Colleges		
	State	Non-St.	TOTAL	State	Non-St.	TOTAL	State	District	TOTAL
10-year	-15%	-77%	-53%	78%	-87%	-100%	125%	--	110%
20-year	357	93	219	579	124	-100	829	-59%	448
31-year	108	132	196	439	-62	-100	512	-86	166

NOTES:

1. **PLEASE see the *"Definitions"* and *"Notes and Sources"* appendices for IMPORTANT information on these displays.**
2. For Displays 32, 33 and 34-37, the CCC student fee revenues and various fee levels are shown only for the time they have existed.
3. For Displays 34-37, the "31-year" change for CCC Non-Resident Tuition is only the 21 years of data available.
4. For Display 39, the "30-year" change line for "B" grant awards shows 29 years and for "C" grant awards shows 26 years.
5. For Display 40, the "30-year" change line for each of the Cal Grant awards reflects the earliest year of data available.
7. For Displays 42-47, " State" funds includes COPHE, General Obligation Bonds, and Other Bonds and State Special Funds.
8. For Displays 42-47, "Total" capital outlay funds includes only State, Local and Federal Government funds.
9. For Displays 42-47, percent change for each fund source is measured from the most recent year in which funds were allocated within it.

Sources: Fiscal Profiles, 1998 (data tables)

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Display 56: State Appropriations to Independent Colleges and Universities in Selected States

	California	Illinois	Maryland	Massachu.	Michigan	New Jersey	New York	Ohio	N Carolina	Pennsyl.	Texas	Virginia
3-year	31.9%	17.0%	31.6%	-6.9%	5.8%	9.8%	-2.4%	6.4%	17.5%	21.3%	18.3%	-1.3%
5-year	45.2	16.0	68.0	-32.1	9.7	16.8	-15.2	15.3	23.3	21.9	23.1	-0.5
12-year	80.9	98.0	163.0	2.0	83.1	156.7	11.6	219.1	93.1	90.6	498.9	46.6

Display 59-62: Enrollments in California's Three Public Systems of Higher Education

	University of California						California State University				California Community Colleges	
		Full-Time Equivalent Student Enrollment						FTE Student Enrollment				
	Headcount	Und'r Grad	Graduate	Gen. Campus	Health Sci	Total FTE	Headcount	Und'r Grad	Graduate	Total FTE	Headcount	FTE Enrl't
5-year	4.8%	6.6%	0.3%	5.4%	-5.2%	4.5%	6.0%	8.0%	9.9%	8.3%	6.5%	15.6%
10-year	5.4	7.7	1.3	6.5	-1.6	5.8	-3.6	-0.2	3.4	0.3	10.0	22.9
20-year	34.1	44.2	9.3	36.5	1.2	33.0	13.4	18.6	8.1	17.0	27.0	33.3
33-year	110.5	146.2	30.6	112.9	160.7	115.9	124.6	128.8	134.1	129.6	221.0	164.1

Display 63-65: Implicit Price Deflators, California Personal Income, and California and U. S. Inflation Indices

	Implicit Price Deflators			Consumer Price Indices		California	Higher Ed. Price Indices		
	Gross Dom. Products	St. & Loc'l Purch.	Pers. Con. Expend.	US CPI	Calif. CPI	Personal Income	Boeckh Construc'n.	HEPI	Research & Devel.
5-year	11.6%	14.1%	11.3%	13.1%	10.9%	21.4%	14.4%	15.8%	14.8%
10-year	31.6	33.0	33.5	36.5	33.5	48.2	32.1	44.9	40.5
20-year	118.5	231.1	129.2	141.5	147.5	254.0	127.8	178.3	166.6
33-year	358.1	473.3	363.9	418.5	426.2	418.5	471.7	513.6	480.1

Displays 68-73: UC, CSU and CCC Total and per FTE "Actual" and "Constant" dollar State-Determined Funds

	University of California				California State University				California Community Colleges			
	Total SDF		Total SDF, per FTE		Total SDF		Total SDF, per FTE		Total SDF		Total SDF, per FTE	
	Actual	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*
5-year	35.8%	17.3%	30.0%	12.2%	40.0%	20.9%	29.2%	11.6%	45.9%	26.0%	26.2%	9.0%
10-year	44.5	-0.3	36.5	-5.8	52.2	5.0	51.7	4.7	71.7	18.5	39.7	-3.6
20-year	290.6	40.4	193.8	5.6	275.6	35.0	221.1	15.4	252.6	26.7	164.5	-5.0
31-year	1,173.9	129.2	595.5	25.1	1,170.4	128.6	596.7	25.3	1,242.1	141.5	496.3	7.3

Displays 75-76: California Public K-12 Education Major Revenue Sources and ADA Enrollment

	Revenue Sources						*Enrollment (Average Daily Attendance)*					
	SGFs	Other St.	Local Rev	Federal	Other	TOTAL	Element'ry	High Sch'l	Adult Ed.	County	ROC / P	TOTAL
5-year	58.4%	37.3%	15.3%	49.4%	-29.2%	41.2%	3.1%	15.9%	9.1%	38.9%	14.7%	6.9%
10-year	70.5	-9.1	98.2	152.5	95.0	80.2	19.5	20.0	38.5	92.8	20.6	20.8
20-year	333.2	2,414.2	323.6	455.5	-2.6	344.5	41.7	20.3	83.8	52.4	119.5	37.8
33-year	2,182.6	552.4	616.8	2,467.9	-93.8	911.7	26.0	35.4	116.0	54.2	97.5	39.0

NOTES:

1. **PLEASE see the *"Definitions"* and *"Notes and Sources"* appendices for IMPORTANT information on these displays.**
2. For Display 56, 1994-95 is the most-recent year of data available for Maryland, Massachusettes and Ohio.
3. For Display 59-62, UC "Gen. Campus" includes Lower & Upper-Division students; CSU "Graduate" includes Postbaccalaureats & Grad. students.
4. For Displays 75-76, "County" and "ROC/P" the 33-year change line only covers 21 years and for "Adult Ed." only covers 33 years.

Sources: Fiscal Profiles, 1998 (data tables)

Displays 82, 83: "Per-Capita" funding for State Education Programs, Expenditure Categories.

	"Combined" Fund Appropriations for K- 2 and California's Three Public Higher Educ. Systems				
	K-12 Ed.	CCC	CSU	CCC	Ed Total
5-year	32.2%	37.2%	34.1%	19.8%	31.7%
10-year	48.2	45.5	30.1	13.7	43.6
20-year	198.5	140.1	156.2	178.7	188.3
33-year	618.5	998.9	915.1	794.6	665.2

	State General Funds for California's Five Major State Budgeting Categories					
	H and W	Correct'ns	K-12 Ed.	Higher Ed.	Oth Govt.	TOTAL
5-year	8.6%	23.5%	54.8%	51.9%	82.4%	38.2%
10-year	14.9	85.6	45.9	18.2	43.8	34.1
20-year	105.9	600.8	191.4	119.4	50.8	141.2
33-year	869.6	1,868.2	909.7	692.3	969.7	906.1

Displays 84, 85, 88: Actual and Constant "Per-Capita" California Personal Income and "Caseload" Funds for Selected Entities and Comparisons of State vs Higher Education Funding

	California PER CAPITA Personal Income		
	Actual	Constant	CA State Population
5-year	#DIV/0!	#DIV/0!	6.4%
10-year	#DIV/0!	#DIV/0!	18.1
20-year	#DIV/0!	#DIV/0!	46.8
33-year	#DIV/0!	#DIV/0!	46.2

"Caseload"	CALIF. St., Local Oth. Funds	HIGH'R ED. St.-Local-Stud't Funds	K-12 EDUC. "Combined" Funds
5-year	21.3%	28.5%	35.0%
10-year	35.9	39.7	58.5
20-year	168.1	217.0	235.4
33-year	857.9	471.0	941.6

	CALIF. SGF Revenues	HIGH'R ED. SGFs plus Local Rev.	CALIF. State Population
5-year	41.9%	47.3%	6.4%
10-year	53.9	49.8	18.1
20-year	240.1	225.2	46.8
33-year	2,042.3	1,451.1	46.2

Display 86: California Education Enrollment and State Population

	K-12 Headc'nt	CCC Headc'nt	CSU Headc'nt	UC Headc'nt	Ttl. Ed Headc'nt	Ttl. H.E. Headc'nt	CA State Population
5-year	4.2%	6.5%	6.0%	4.8%	4.7%	6.3%	6.4%
10-year	10.5	10.0	-3.6	5.4	9.5	7.0	18.1
20-year	30.6	27.0	13.4	34.1	29.0	24.9	46.8
33-year	23.5	221.0	124.6	110.5	45.9	186.9	46.2

Display 89: Per-Capita Govt. Expenditures for Higher Education in the Nation's Seven Most Populous States, and 50-State Average

	California	New York	Texas	Florida	Pennsylv'a	Illinois	Ohio	7-St. Ave.	U.S. Ave.
5-year	2.9%	34.7%	24.5%	24.0%	86.2%	25.7%	24.0%	27.9%	25.1%
10-year	23.9	87.4	44.6	70.6	187.1	69.5	68.4	67.5	68.6
20-year	179.5	265.5	259.7	202.5	515.2	201.4	281.7	252.0	262.7
28-year	505.0	790.1	822.9	650.0	1,425.6	765.8	799.3	764.3	729.8

Display 94: Higher Education General Funds for Current Operations in the "Megastates,"

	CALIF.	UC/CSU	New York	Texas	Illinois	Mich.	Florida	Ohio	N. Car.
5-year	42.4%	35.3%	10.6%	17.0%	32.5%	29.0%	37.0%	33.2%	37.6%
10-year	25.4	25.5	11.6	47.6	51.3	45.5	62.0	50.7	63.0
12-year	55.8	43.3	12.3	61.5	71.1	58.7	99.0	68.5	86.0

	Penn.	N. Jersey	Virgina	Minn.	Wisc.	Georgia	Wash.	Indiana	Megastate Total
5-year	32.6%	35.3%	38.6%	43.1%	29.6%	44.2%	36.5%	43.6%	32.3%
10-year	55.7	70.7	27.3	51.6	49.3	82.3	58.9	60.2	41.1
12-year	63.0	70.7	49.6	67.7	53.9	107.6	75.8	79.0	58.8

NOTES:

1. **PLEASE see the *"Definitions"* and *"Notes and Sources"* appendices for IMPORTANT information on these displays.**
2. For Display 84, the inflation factors usedto calculate 1998-99 "constant-dollars" are from the Calif. Consumer Price Index (CCPI).
3. For Display 89, these totals include expenditures of local, state and FEDERAL funds.

Sources: Fiscal Profiles, 1998 (data tables)

APPENDIX B: DEFINITIONS

The Commission has used the following definitions of terms in this report:

Bond Funds: The capital outlay displays identify two types of bonds "General Obligation Bonds" and "Other State Bonds." "General Obligation Bonds" are general issue bonds that are approved by the Legislature and State voters with repayment guaranteed from the State's general revenue source (i.e., taxes). "Other State Bonds" are revenue bonds that are sold to fund specific projects whose repayment is guaranteed by revenues that the funded project is expected to generate. Examples of the types of projects funded by revenue bonds are parking structures and dormitories. These operations charge fees to their users, and those fees are used, in part, to retire the accumulated debt of the bonds.

Cal Grants A, B, and C: The Cal Grant A Program helps needy students with the tuition and fees portion of the costs involved in attending college. Grant winners are selected on the basis of both need and grade point average. The Cal Grant B Program provides a living allowance and sometimes tuition and fee aid for low-income students. The Cal Grant C Program helps vocational education students with tuition and training costs.

COFPHE: Capital Outlay Fund for Public Higher Education are defined as COFPHE. They are derived from Tide Lands oil revenues and collected by the State Lands Commission.

Continuing Education Revenue Fund: Revenue generated by fees from the following nontraditional programs: concurrent enrollment, extension, and external degree.

Extramural Funds (University of California): All funds not included in the University of California's budget; hence, the terms *extramural* and *non-budgeted* are used interchangeably. These funds include sponsored research financed by federal contracts and grants, federal appropriations for the Department of Energy Laboratories, funds related to State agency agreements, and funds from private gifts and grants. These resources are designated as extramural because, with the exception of the laboratories, they are negotiated from year to year (or are negotiated after the end of the contract or grant period) and have no permanence attached to them. They are, therefore, appropriated outside of the budget.

Federal Mineral Tax: Funds generated from federally leased lands used for the production of geothermal energy, oil, gas, and minerals. The federal government collects all lease revenue and turns over half to the State.

Funded Units of Enrollment: Government services are usually funded based on workload measures that typically are a statistical calculation of the number of clients to be served. For California public K-12 education, the unit of workload measure is "Average Daily Attendance," or ADA. One ADA in public K-12 education equals the number of days a student attended school during an academic year divided by the number of days school was in attendance that year. A student is assumed as being in attendance for a school day if she or he is there for one session during the day or if he or she had an excused absence.

California's two public baccalaureate degree-granting education systems, The California State University and the University of California, use the term "full-time-equivalent" enrollment (or, FTE) to describe units of student workload measure for funding purposes for the systems. The California Community Colleges use the term "full-time-equivalent students" (or, FTES) as its student workload measure for funding purposes. FTE student enrollment is based upon the number of course units a student enrolls in during a semester, while FTES are determined by student contact hours of classroom instruction. Though the two terms are used interchangeably here and in other most publications, it is important to note that FTE enrollment and FTES are determined through entirely different methodologies.

For the California Community College, one FTES is defined as 15 student contact hours of instruction in the classroom per week, over a 35-week period. This is an academic year in the community colleges. Another way of defining it is that one FTES is a student's weekly student contact hours divided by 52 (15 x 35 = 525).

For the California State University, the term FTE enrollment is defined to be 15 semester or quarter units. Variations in the academic calendars of the campuses of the CSU are taken into consideration in the definition of the annual FTES, which is equivalent to 30 semester or 45 quarter units. With these definitions, the number of individual students on campus is difficult to determine, but the total volume of instructional activity is more accurately reflected.

For the University of California, one undergraduate FTE in the semester system is student enrollment in 15 semester units for two semesters. One graduate FTE in the semester system is student enrollment in 12 semester units for two semesters. In the quarter system, the totals are 45 undergraduate credit units and 36 graduate credit units per academic year, respectively.

Implicit Price Deflators (IPD): These are derived from the national income and products accounts. They are derived as the ratio of current to constant-dollar Gross Domestic Product (GDP), multiplied by 100. They are also weighted averages of the detailed price indexes used in estimating constant-dollar GDP but the indexes are combined using weights that reflect the composition of GDP in each period. Consequently, changes in IPD reflect not only changes in process but also changes in the composition of GDP. Thus, they are generally not designed to be used as measurements of price changes.

The advantage of IPDs is that since they take changing expenditure patterns into account, they are more representative of the actual, or effective rate of inflation in the nation. These deflators are not available at the State or regional level. This limitation is a drawback for most states, however in a large state with a diversified economy such as California a national deflator is probably as representative as would be any state data-based inflation index.

The two major IPDs presented here are the Gross Domestic Product (GDP) deflator and the State and Local Government (S&LG) deflator.

Independent Colleges: The information in Displays 47 through 57 was supplied by the Association of Independent California Colleges and Universities (AICCU). AICCU membership is comprised of 72 nonprofit, degree granting, and Western Association of Schools and Colleges (WASC) accredited colleges and universities. AICCU estimates that a total of 112 degree-granting and nonprofit institutions actually operate in California. However, the vast majority of the 40 non-AICCU member institutions are either not regionally accredited or they are seminaries with a student body very different than traditional degree-granting institutions. AICCU further estimates that, of these 40 institutions, fewer than five are eligible for AICCU membership. AICCU members account for an estimated 98 percent of the independent sector's total enrollment in California postsecondary education. Students attending AICCU institutions also receive 93 percent of the State financial assistance received by students attending an independent college or university in the state.

For the California-specific information in Displays 47 through 54, information was compiled from 70 of the 72 association member institutions. The national data on independent institutions in Displays 55-57 was taken from an information network on state assistance programs of independent accredited colleges and universities. It is important to note that, since much of this reporting is done on a voluntary bases, the year-to-year mix of reporting institutions may change and this may have an impact upon the data reported.

The AICCU nonprofit independent colleges and universities should not be confused with "proprietary" schools or "for-profit" and degree-granting institutions that are not regionally accredited.

Inflation Measures: The report utilizes various statistical measurements of periodic changes in prices as a yardstick for gauging the effect of increased costs and financial obligations on funding for California's public colleges and universities, on levels of student charges (tuition and fees), and faculty salaries. These price (inflation) indices are explained below, using information and descriptions provided by the U.S. Bureau of Labor Statistics, the California Department of Finance, and material in the book *Inflation Measures for Schools & Colleges, 1995 Update* (Research Associates of Washington, September 1995).

U.S. CPI: The United States Bureau of Labor Statistics "Consumer Price Index for All Urban Consumers", or U.S. CPI, is a measure of the average change in prices over time in a fixed market basket of goods and services purchased by U.S. residents. According to the Bureau, the items included in the pricing survey are: food, clothing, shelter, transportation costs, medical and dental care charges, and other goods that people buy for day-to-day living. All of the taxes directly associated with the purchase and use of items are included in the index. Items in this market basket are weighted for importance in the base year, as determined by a survey of consumer expenditures; relative weights change over time as the price of items rises more or less rapidly than the overall index. Prices are collected in 85 geographic areas around the country, utilizing more than 57,000 housing units and 19,000 retail businesses. The U.S. CPI is based on monthly pricing of the market basket and this pricing occurs throughout the entire month.

California CPI: The California Consumer Price Index is calculated by the State's Department of Finance, in consultation with the California Department of Industrial Relations, and is conceptually based upon the U.S. CPI. It was initially established as a population-weighted average of the five-county Los Angeles area and the 10-county San Francisco all-items survey in the late 1940s.

HEPI: The Higher Education Price Index HEPI was developed by Dr. Kent Halstead of Research Associates of Washington. It measures the average relative level of prices for goods and services purchased by postsecondary institutions through current educational and general expenditures (E&GE). In this way, HEPI shows changes in the costs of services unique to colleges and universities (such as, faculty salaries, instructional equipment, etc.) in addition to more traditional expenditure categories, such as plant maintenance and utilities. Sponsored research, sales and services of education departments, and other for-profit or auxiliary enterprises are not included in the calculation of HEPI.

Specifically, according to Dr. Halstead, HEPI is based upon the following: (1) salaries of college personnel, from faculty and administrators to clerical and nonprofessional staff; (2) contracted services, such as data processing, communication, transportation materials and supplies, maintenance, and equipment; (3) library acquisitions; and, (4) utilities. Weights are assigned to these items representing the relative importance of each item in the current E&GE budget. These data are collected from a variety of sources, including salary surveys conducted by the American Association of University Professors and the College and University Personnel Association and U.S. CPI information from the Bureau of Labor Statistics of the U.S. Department of Labor. Information from other price indices is also in the calculation of the HEPI. These indices are discussed next.

Other Price Indices: The following price indices are also used or referenced in this report:

1. The Academic Library Current Operations & Acquisitions Price Index (LPI) The LPI reports the relative year-to-year price level of goods and services purchased by postsecondary institution libraries for their current operations. The priced components of LPI are organized into three parts -- personnel compensation, acquisitions and contracted services, and supplies and materials.

2. *The Elementary-Secondary School Price Index (SPI)* The SPI measures the effects of inflation on the current operations of elementary and secondary schools. It reports relative price levels that schools pay for a fixed group of goods and services for their daily operation. These expenses include administration, instruction (mostly teacher salaries), plant operation and maintenance, and other costs. Costs excluded are capital outlay and debt service.

3. *The Research and Development Price Index (R&DI)* The R&DI measures changes in the price of goods and services bought by colleges and universities through current direct expenditures for sponsored research, excluding indirect (overhead) research costs charged to other departments. The direct expenditures for sponsored research priced by the R&DI consists of salaries and wages for professional and nonprofessional personnel, fringe benefits, contracted services, supplies and materials, and equipment.

4. *The Boeckh Construction Index (Boeckh)* The Boeckh index is computed by the Boeckh Division of the American Appraisal Company. It is a measurement of inflation on building apartments, hotels and office buildings -- a mix of facilities relatively applicable to structures built on college campuses. The Boeckh index is a "fixed input" type of index of wage rates and building material prices weighted together. It covers the structural portion of building and all the integral plumbing, heating, lighting and elevators.

Instruction-Related Activities (I-R): This term is used to define the average expenditures for instructional activities in the postsecondary education sectors. The public-sector information on instruction-related expenditures was initially generated for the Commission report, "Expenditures for University Instruction" (Commission Report 93-2) which contains background detail on the numbers shown here. The methodology for determining these instructional-related revenue data was agreed to by the Commission, the three public higher education systems, the Department of Finance, the Office of the Legislative Analyst, and other officials involved with the earlier project. For the California Community Colleges and the California State University, these expenditures were determined by dividing each system's selected fund sources for a given year by their full-time-equivalent (FTE) enrollment for that year to determine average State support per funded student.

For both the Community Colleges and the State University, "State Determined Funds" (please see definition below) were used. For the University of California, a more detailed methodology was developed. In this methodology, funds not related to general campus instruction were removed prior to calculating average State support per funded student. These calculations removed expenditures for health sciences, organized research, and public service from the University's "State Determined Fund" sources. For the independent institutions surveyed here, the AICCU used data from the "Integrated Postsecondary Education Data Survey" (IPEDS) to show total instruction-related expenditures for participating independent institutions.

Local Revenues: This fund source for public K-12 Education and the California Community Colleges is local property taxes, including local government agencies' debt service, excess property tax payments, and State property tax subventions. For the community colleges, these revenues also include nonresident student tuition paid by persons attending the colleges whose legal residence is in another state or country.

Per-Capita: Per-capita calculations divide a given data series by a defined population grouping. For Example, California Per-capita personal income is derived by dividing the State=s total personal income (TPI) by its population (TPI is the sum of all of the money earned by all of the residents of the State in a given year). To calculate per-capita expenditures for a given funded entity, that entity=s selected expenditures would be divided by the State=s population.

Proposition 98: On November 8, 1988, voters of the State approved Proposition 98, the "Classroom Instructional Improvement and Accountability Act," a combined initiative constitutional amendment and statute designed to guarantee public primary, elementary, secondary and community college education (referred to as K-14) a minimum share of the State's General Fund revenues each year. Other State agencies (the departments of Developmental Service and Mental Health, the State Special Schools, and the California Youth Authority) also receive funding under Proposition 98; however, their combined share is less than one-third of 1 percent of annual Proposition 98 funding. The initiative was later modified by provisions contained in Proposition 111, approved by the voters in June of 1990.

Under Proposition 98 X as modified by Proposition 111 X public schools and community colleges are to get the *greater* of: {a} in general, a set percentage of General Fund revenues (commonly referred to as "Test 1"); {b} the amount of General Funds appropriated to K-14 in the prior fiscal year, adjusted for changes in the cost-of-living (as measured by changes in State per-capita personal income) and enrollment ("Test 2"); or, {c} a third test that replaces "Test 2" in any year in which the percentage growth in per-capita General Fund revenues from the prior year plus 0.50 percent is less than the percentage growth in State per capita personal income ("Test 3"). Under "Test 3", K-14 receives the same amount appropriated to it in the prior year, adjusted for changes in enrollment and per capita General Fund revenues plus another small adjustment factor. In any year that "Test 3" is used, K-14 receives a "credit" for future revenue years in which the General Fund is larger than the difference between the "Test 3" amount and the amount that would have been appropriated under "Text 2."

Public Service: For the University of California, activities funded within this category include campus public service, cooperative extension, the contract with the Charles R. Drew University of Medicine and Science, and the California College of Podiatric Medicine conducted cooperatively with the University's San Francisco School of Medicine. Campus public service programs include the California Community College Transfer Centers, California Subject Matter Projects, EQUALS, Lawrence Hall of Science, MESA, Paint, California Articulation Number, Scripps Aquarium--Museum, and the Tertagaon Registry.

Restricted Funds: Budgeted funds within the University of California that are not identified by a 199XX fund number and that are earmarked for specific purposes, such as hospital income for teaching hospitals, fees for University Extension courses, and room and board charges for dormitory operations are restricted funds.

SAFCO: Special Account For Capital Outlay. This fund is also supplied with tidelands oil revenues.

State Appropriations Limit: As described by the materials from the State Treasurer, the State of California is subject to an annual limit on its appropriations imposed by Article XIII B of the State Constitution, which was adopted by the State's voters as Proposition 4 in 1979. This "State Appropriations Limit" (SAL) was significantly modified by the voters in Proposition 98 and Proposition 111 (discussed above). Nearly all state authorizations to spend proceeds of taxes are subject to the SAL. Essentially, this phrase refers to tax revenues, some regulatory license fees, and "excess" user fees (fees collected above levels needed to provide the service for which they are being collected). "Proceeds of taxes" excludes most State subventions to local governments, tax refunds and some benefit payments, such as unemployment insurance.

Specifically excluded from the SAL are appropriations for: (1) debt service on bonds in existence prior to January 1, 1979 and those bonds approved by the voters subsequently; (2) appropriations required to comply with mandates of courts or the federal government; and (3) appropriations for "qualified" capital outlay projects and appropriations derived from State gasoline tax increases and motor vehicle weight fee increases, per Prop 111 (explained below). Several initiatives approved in recent years were specifically written to be exempt from the Article XIII limits and were structured to create new revenue sources dedicated to specific uses, such as the tobacco tax increase in Proposition 99 in 1988. The SAL may also be suspended in cases of emergency as declared by the Governor (natural disasters and civil disturbances). If the SAL is otherwise exceeded (i.e., appropriations are made over the limit on approval by a two-thirds vote of the Legislature and the Governor), the entire excess must be recaptured over the next three fiscal years by lowering State appropriations.

Originally, the SAL was based on actual fiscal year 1978-79 authorizations; however, this method changed starting in fiscal year 1991-92, because of provisions in Proposition 111. The 1991-92 SAL was recalculated based upon the 1986-87 SAL and implementing the annual adjustment procedures spelled out in Prop 111. These provisions require that the SAL in each year be based on the State limit for the prior year, adjusted annually for changes in State per-capita personal income and changes in population. When applicable, this adjustment would also account for transfers of the financial responsibility for providing public services among units of government. As amended by Prop 111, the SAL is tested (calculated) over consecutive two-year periods, with any excess "proceeds of taxes" collected over that time that fall above the combined SALs for those two years split equally between K-14 education and refunds to taxpayers.

State Determined Funds: The term "State-Determined Funds," as defined here, includes only those fund sources used for operating expenses for the general, non-restricted educational missions of the three public higher education systems over which they and/or the State (through the Legislature and Governor) have policy and allocation authority. For the California Community Colleges, these funds are: State General Funds plus Local Revenues, Systemwide Student Fees (SSFs) , and State School Funds, and Lottery Funds. For the California State University, these funds are: State General Funds, State University Funds, SSFs, and Lottery Funds. State University Funds are "Higher Education Fees and Income," minus the State University Fee X SSFs here X (please see "1998-99 Governor's Budget," page E 62, Table 3). For the University of California, these funds are: State General Funds, General University Funds, SSFs, and Lottery Funds. General University Funds are "General Funds Income," under the heading "University Sources" (please see "1998-99 Governor's Budget," page E 43, Table 3, line 34).

State General Fund: The State General Fund is the main account for State revenues from which appropriations for most State programs emanate. It is used to account for all revenues and activities financed therefrom that are not required by law to be accounted for by any other fund. Most State expenditures are financed from the General Fund. Normally, the only difference between the General Fund and the other governmental cost funds are constitutional or statutory restrictions placed on the use of the other governmental cost funds.

UCRP: University of California Retirement Program (also referred to as UCRS X University of California Retirement System): A retirement system set up for University of California employees.

University Funds: All University of California-generated income that is classified as General Purpose Resources (budgeted under a 199XX fund number) and that includes nonresident tuition; the State's share of overhead receipts from federal contracts and grants and the Department of Energy Laboratories management fee; interest earned on General Purpose Resource Fund balances; application fee income and income from certain other student fees and charges; and miscellaneous sources such as farm income, and sales and service income.

The Commission uses the following acronyms and abbreviations throughout this report:

BLS: The Bureau of Labor Statistics, U.S. Department of Labor

CCC: The California Community Colleges (the abbreviation "CCCs" also refers to the community colleges.

COSF: State Commission on State Finance.

CPEC: California Postsecondary Education Commission.

CSAC: The California Student Aid Commission.

CSU: The California State University System.

DOF: The California Department of Finance.

GUF: General University Funds (for the UC).

LAO: The Office of the Legislative Analyst.

SDF: State-Determined Funds.

SGF: The State General Fund.

SSF: Resident undergraduate Systemwide Student Fees at the three public higher education systems.

SLIAG: State Legalization Impact Assistance Grants.

STRS: State Teachers' Retirement System.

St./Local: State General + Local Funds (for the CCCs).

St.Sch=l: The State School Fund (for the CCCs).

SUF: State University Funds (for the CSU).

UC: The University of California system.

UCOP: The University of California Office of the President.

Two-letter State abbreviations:

AL	Alabama	MT	Montana
AK	Alaska	NE	Nebraska
AZ	Arizona	NV	Nevada
AR	Arkansas	NH	New Hampshire
CA	California	NJ	New Jersey
CO	Colorado	NM	New Mexico
CT	Connecticut	NY	New York
DE	Delaware	NC	North Carolina
FL	Florida	ND	North Dakota
GA	Georgia	OH	Ohio

HI	Hawaii	OK	Oklahoma
ID	Idaho	OR	Oregon
IL	Illinois	PA	Pennsylvania
IN	Indiana	RI	Rhode Island
IA	Iowa	SC	South Carolina
KS	Kansas	SD	South Dakota
KY	Kentucky	TN	Tennessee
LA	Louisiana	TX	Texas
ME	Maine	UT	Utah
MD	Maryland	VT	Vermont
MA	Massachusetts	VA	Virginia
MI	Michigan	WA	Washington
MN	Minnesota	WV	West Virginia
MS	Mississippi	WI	Wisconsin
MO	Missouri	MY	Wyoming

APPENDIX C: NOTES AND SOURCES

PLEASE see "Definitions" (Appendix B) for complete explanations of some of the abbreviations and acronyms used in this section.

DISPLAY 1

1. Some of the State agencies presently within the expenditure categories displayed here were located within other categories in past years. This occasionally results in substantial changes in funding levels within the categories, as a whole, over the years. Additionally, some entire expenditure categories were contained within other categories in earlier years' budgets. These categories have been disaggregated here so as to maintain a consistent format for programs and categories across the many years of this display.

2. The substantial percentage increases in K-12 Education General Funds in fiscal years 1978-79 and 1979-80 were the results of the replacement of monies provided by the State to partially offset local property tax revenues lost with the passage of Proposition 13 in June of 1978.

3. The category "Resources" includes funding for the "California Environmental Protection Agency," which became a separate expenditure category beginning with the 1991-92 budget. Due to its small size and the short time it has been displayed as a category, funding for this department is still included in the category "Resources" in order to maintain consistency with data presentations for earlier years.

4. The category "Business, Transportation, and Housing" includes funding for the "Trade and Commerce Agency," which became a separate expenditure category beginning with the 1993-94 Budget. Due to its small size and the short time it has been displayed as a category, funding for this department is still included in the category "Business, Transportation, and Housing" in order to maintain consistency with data presentations for earlier years.

5. The category "General Government" is used to account for "budgetary savings" (monies allotted but not anticipated to be spent) assumed to be generated throughout all of the State's expenditure categories. Thus, the expenditure totals in this category may fluctuate significantly from one year to the next as data on actual savings becomes available.

6. It is important to note that nearly all programs in the nine State expenditure categories receive sometimes substantial funding from sources other than the State General Fund. These sources include billions of dollars in federal funding, user fee revenues, and local property tax monies. The categories public "K-12 Education" and "Higher Education" (specifically the State's community colleges) in particular receive billions of dollars in local tax revenues. Please see the notes for Displays 9, 10 and 11 for further information on the overall State spending plan.

7. The cumulative General Fund expenditure totals shown in Display 1 will not directly reconcile with either the "Grand" or "Budget Act" totals presented in Schedule 9 because all monies for "Capital Outlay" are not included in this display .

8. Information shown for fiscal years 1997-98 and 1998-99 was provided by the Department of Finance and reflect the appropriations levels contained in the 1998-99 Budget Act.

Sources: governors' budgets and analyses, 1969-70 through 1998-99 (Schedules 9 and 3); the DOF.

DISPLAY 2

1. Please see the notes for Display 1 for addition information and explanations of the data in Displays 1 through 3.

2. Information shown for fiscal years 1997-98 and 1998-99 was provided by the Department of Finance and reflect the appropriations levels contained in the 1998-99 Budget Act.

Sources: governors' budgets and analyses, 1969-70 through 1998-99 (Schedules 9 and 3); the DOF.

DISPLAY 3

1. Please see the notes for Display 1 for additional information and explanations of the data in Displays 1 through 3.

2. Information shown for fiscal years 1997-98 and 1998-99 was provided by the Department of Finance and reflect the appropriations levels contained in the 1998-99 Budget Act.

Sources: governors' budgets and analyses, 1969-70 through 1998-99 (Schedules 9 and 3); the DOF.

DISPLAY 4

1. Personnel Years (PYs) are the actual or estimated portion of a position expended for the performance of work. For example, a full-time position which was filled by an employee for half a year would result in an expenditure of 0.5 personnel years.

2. The category "Other Govt. Functions" is comprised of the five smallest State government expenditure categories in Displays 1-3. They are: "Legislative, Judicial and Executive," "State and Consumer Services," "Business, Transportation, and Housing," "Resources," and "General Government." These five categories are combined here because of their relatively small General Fund expenditures and the volatility of their individual funding levels and movement of State agencies within them for various years.

3. Please refer to the notes in Display 1 for additional information and explanations of the data in Displays 4 and 5, particularly for the movement of state agencies and departments among the various expenditure categories over time.

4. Information shown for fiscal years 1997-98 and 1998-99 are estimates and projections.

Sources: governors' budgets and analyses, 1969-70 through 1998-99 (Schedules 4a, 4b and Table 1); DOF.

DISPLAY 5

1. Please see the notes for Display 4 for additional information and explanations of the data in this display.

2. These dollar amounts show all position classifications. The information reflects net data after salary savings (salary savings are savings resulting from position vacancies and downgrades). This salary information does not include the costs of non-salary staff benefits, such as health insurance.

3. Information shown for fiscal years 1997-98 and 1998-99 are estimates and projections.

Sources: governors' budgets and analyses, 1969-70 through 1998-99 (Schedules 4a, 4b and Table 1); DOF.

DISPLAY 6

1. Please see the third note for Display 4 for explanations and information on the combined expenditure category "Other Govt. Functions."

2. The "Constant 1997-98 Dollar" amounts shown here are calculated using the "State and Local Purchases" deflator; please see the notes to Display 64 for more information on this index.

3. Information shown for fiscal years 1997-98 and 1998-99 are estimates and projections.

Sources: governors' budgets and analyses, 1969-70 through 1998-99; U.S. Bureau of Labor Statistics; California DOF.

DISPLAY 7

1. "Major" revenue sources for the State General Fund consists of major taxes and licenses; there are presently 14 listed. The largest four of these sources account for more than 97 percent of total "Major" revenues. They are: Bank and Corporation (Income) Taxes, Insurance Gross Premiums Tax, Personal Income Tax, and Retail Sales and Use Taxes.

2. "Minor" revenue sources for the State General Fund consists of revenues sources from the combination of the following five categories: "Regulatory Taxes and Licenses" (presently, there are 39 sources listed), "Revenues from Local Agencies" (14 sources), "Services to the Public" (14 sources), "Use of Property and Money" (12 sources), and "Miscellaneous" (17 sources). Presently, of the eight-dozen sources listed in these five categories, three sources account for almost 70 percent of "Minor" revenues -- "Trial Court Revenues," "Income from Pooled Money Investments," and "Revenue-Abandoned Property."

3. "Transfers and Loans," as a revenue sources for the State General Fund consists of funds moved in and out of the General Fund from presently 65 different accounts. It is possible for this revenue source to show a negative (debit) balance, because the funds are transferred out of the State General Fund into other funds are accounted for here. The transfer of resources from one fund to another is based on statutory authority or special legislative authorization.

4. The "Major," "Minor," and "Transfer and Loans" revenue sources described here for the State General Fund also provide resources for "Special Funds." The largest "Special Fund" revenue sources that do not go into the State General Fund are transportation and vehicle charges -- "Motor Vehicle License (In-Lieu) Fees," "Motor Vehicle Fuel Tax (Gasoline)," and "Motor Vehicle Registration." In 1995-96, these three combined sources, accounted for $7.4 billion of the $12.5 billion in "Special Funds."

5. Information shown for fiscal years 1997-98 and 1998-99 are estimates and projections.

Sources: governors' budgets and analyses, 1969-70 through 1998-99 (Schedules 8 and 21); DOF.

DISPLAY 8

1. This display is compiled from the "Total State Spending Plan," presented in Schedule 2 of the Governor's Budget. It is constructed for informational purposes to show in one place the expenditures of all funds that are accounted for by the State. In designing Schedule 2, State officials have attempted to minimize double-counting of expenditures, misinterpretations of fund sources and balances, differences in accounting methods between funding categories and other problems impacting data consistency and accuracy.

2. The State "General Fund" is the predominant fund for financing State operations. The primary sources for the General Fund revenue s are personal

income taxes, sales tax and bank and corporation taxes. This display shows General Fund *revenue* totals and differs from the General Fund *expenditure* totals in Display 1. Additionally, this display's General Fund totals include fund balances, carryovers, and other unspent funds not included in Display 1.

3. "Special Funds" is a generic term used for "governmental cost funds" other than the General Fund. Governmental cost funds, generally, are funds used to account for revenues from taxes, licenses and fees where the use of such revenues is restricted by law for particular functions or activities of government, such as gasoline taxes dedicated solely to transportation programs.

4. The term "Federal Funds" describes all funds received by the State directly from an agency of the federal government but not those received through another State department.

5. "Local Property Tax Revenues" are revenues generated from assessments, or tax levies, that are enacted by local governmental units based on the value of tangible property. Locally, the monies generated by these assessments are distributed by the county auditor to cities, counties, school districts and other "special" districts, and to redevelopment agencies.

6. "Nongovernmental Cost Funds" is a category used to account for monies derived from sources other than general or special taxes, licenses, fees or other State revenues. These funds differ from "Special Fund" in that they are not generated by, nor designated for, specific governmental activities. Classifications of these funds include: Public Service Enterprise Funds, Working Capital Revolving Funds, Bond Funds, Retirement Funds, and other funds including Local Property Tax Revenues. For the purposes of this display, local property tax revenues are displayed as a separate fund source in Displays 8 and 9; and are *not* included in this report as nongovernmental cost funds.

7. Only estimates of appropriations accounted for as "Nongovernmental Cost Funds" are available for fiscal years 1975-76 and 1976-77. Methodologically consistent information on nongovernmental cost funds is not available prior to the 1975-76 fiscal year.

8. Omitted from this display is the category "Selected Bond Funds," since bond proceeds are accounted for as expenditures in one or more of the other classifications in this display when debt service is paid on the bonds.

9. The information shown for fiscal years 1997-98 and 1998-99 consists of estimates from the 1998-99 Governor's Budget, updated by the Department of Finance. The Department of Finance, the Legislative Analyst's Office, and State Board of Equalization provided information for earlier years.

Sources: Governors' budgets, 1967-68 through 1998-99, Schedules (parts A and B) and 1 (parts B and C), and for earlier years Schedules 3, 4, 5, and 6; State Board of Equalization Annual Reports; and supplemental information.

DISPLAY 9

1. Please see the notes for Display 8 for additional information and explanations of the data in Displays 8 and 9.

Sources: governors' budgets and analyses 1967-68 through 1998-99, Schedules (parts A and B) and 1 (parts B and C), and for earlier years Schedules 3, 4, 5, and 6; State Board of Equalization Annual Reports and supplemental information.

DISPLAY 10

1. Please see the notes for Display 8 for additional information and explanations of the data in this Display.

2. The "Constant 1998-99 Dollar" amounts shown here are calculated using the "State and Local Purchases" deflator; please see the notes to Display 64 for more information on this index.

Sources: governors' budgets and analysis, 1967-68 through 1998-99, Schedules 2 (parts A and B) and 1 (parts B and C), and for earlier years Schedules 3, 4, 5, and 6; State Board of Equalization Annual Reports, Bureau of Labor Statistics, and supplemental information.

DISPLAY 11

1. Please see the definitions of "the State Appropriations Limit" (SAL) and "Proposition 98" in Appendix B of this report. The funding for Prop 98 funding shown here is on an "adjusted cash" basis, that is, these funds represent the actual amounts appropriated to the funded entities. This differs from fiscal information shown on a "budgeted basis," where amounts shown are only the initially intended spending in a given fiscal year. Only the Prop 98 data for the present (1997-98) and budget (1998-99) years are not actual expenditure amounts.

2. For the Proposition 98 information, "Related Agencies" includes the California Youth Authority and State Special Schools. These agencies offer generally pre-college instruction to their clients, usually in consultation with State and local K-12 school officials.

3. No official "SAL Balance" was calculated for fiscal years 1978-79 and 1979-80; for fiscal years 1982-83 through 1984-85, only "NET Total SAL Appropriations" data are available.

4. The information shown for fiscal years 1997-98 and 1998-99 consists of estimates from the 1998-99

Governor's Budget, updated by the Department of Finance. The Department of Finance and the Legislative Analyst's Office provided information for earlier years.

Sources: governors' budgets and analyses, 1980-81 through 1998-99, Schedule 13 (parts C through E) and other data tables, and supplemental information.

DISPLAY 12

1. At a meeting on April 25, 1997, representatives of the University of California Office of the President (UCOP) requested that they re-format the displays of UC-specific information shown in this years' *Fiscal Profiles* report. CPEC agreed to this request, thus the presentation of UC data may not always be consistent with that shown for the other public systems. Please contact the UCOP Budget Office (510-987-9115) if you have any questions about the UC information contained in this report.

2. "Combined Revenues" for the University equal State General Funds plus "Systemwide Student Fees" (SSF).

3. "Fund/Revenues per FTES" equal revenue sources divided by FTES; SSF are divided by "combined" revenues to determine "SSF as % of Totals."

4. "SSF" consists of "Educational" fee, "University Registration" fee, and the "Fee For Selected Professional Students" initially established in the 1990 Budget Act for law and medical school students at UC, then expanded to include other professional schools in the 1994-95 budget.

5. Amounts shown for fiscal years 1997-98 and 1998-99 are estimates based upon information from the 1998-99 State budget.

Sources: governors' budgets and analyses, 1967-68 through 1998-99; University of California, Office of the President; and supplemental information.

DISPLAY 13

1. The CSU's 1998-99 State General Fund amount includes approximately $90 million in one-time monies.

2. CSU State General Funds for 1982-83 through 1987-88 are "Net General Funds," as transmitted by the CSU Chancellor's Office. These years' data were re-calculated to extract appropriated revenues (student fees), per a change in the State's definition of CSU State General Funds.

3. "Systemwide Student Fees" (SSF) for the CSU consists of "State University" and "Student Services" fees. Prior to the 1975-76 fiscal year, the State University's "Student Services" fee was entitled the "Material and Services" fee. "State University" fee was established in 1981-82, while the "Student Services" fee was abolished after 1985-86.

4. The California Maritime Academy (CMA) officially became the California State University's (CSU) 22nd campus starting with fiscal year 1993-94, thus, this report no longer includes a separate display for the CMA.

5. "Revenues per FTES" equals revenue sources divided by FTES; "Combined" revenues are divided by SSF to determine "SSF as % of Totals."

6. Amounts shown for fiscal years 1997-98 and 1998-99 are estimates based upon information from the 1998-99 State budget. Please see the notes for Display 58 for further information on these enrollment data.

Sources: governors' budgets and analyses; 1967-68 through 1998-99; supplemental information.

DISPLAY 14

1. In 1991-92, the California Community College's ADA enrollment was converted to FTE student enrollment, and is now shown as such, comparable to enrollment in UC and CSU. Part of the conversion from ADA to FTES enrollment was a policy change which affected the formula used to calculate community college's funded enrollment. This change produced a one-time increase in FTES of approximately 12 percent in the 1991-92 fiscal year. Only "State and Local Funded" credit and non-credit FTES funded by State and local appropriations are shown here; excluded are federally and other-funded FTE enrollment. All of the measurements of funding per FTE enrollment for the community colleges use only "State and Local Funded" FTE student enrollment. Please see Display 62 for an additional breakdown of community college FTE student enrollments.

2. Beginning in 1984-85, "Combined Revenues" include monies from the "State Enrollment Fee," which was implemented that year. These monies are not shown separately here, only as part of Combined Revenues. "State Enrollment Fee" annual totals are shown in Display 24.

3. "State and Local Funds Per FTES" include Local Revenues, as the Community Colleges' General Fund levels are partially dependent on these local revenues.

4. Proposed "State Enrollment Fee" revenue estimates for 1997-98 are those contained in the 1998-99 Budget Act.

5. The State General Funds (SGFs) listed reflect revenues available to the Community Colleges for a particular fiscal year and may not correspond to amount appropriated to satisfy that year's "Proposition 98 Funding Guarantee." SGFs listed for 1995-96 in-

clude $26 million in block grants that count toward the 1994-95 Prop. 98 funding guarantee. SGFs listed for 1996-97 include $76.9 million in block grants, $76.9 million in block grants, $60 million for deferred maintenance, and $20 million for Americans with Disabilities Act (ADA) facility projects. Of the $76.9 million in block grants available for 1996-97, $55.6 million count toward 1995-96, $19.7 million counts toward 1994-95, and $1.7 million counts toward 1991-92.

The 1996-97 deferred maintenance and ADA funds count towards the 1995-96 Prop. 98 funding guarantee. SGFs for 1997-98 include $98.5 million for Instructional Equipment and Library Materials, $10 million for Childcare Facilities, $20 million for School Maintenance and Special Repairs, and $1.8 million for a "State-Mandated Local Programs" deficiency. The SGFs for 1997-98 listed above count toward the 1996-97 Prop. 98 funding guarantee SGFs for 1998-99 includes $37.6 million in block grants for Instructional Equipment and Library Materials and $37.6 million for Scheduled Maintenance and Special Repairs. Of the SGFs for 1998-99, $20.5 million count toward the 1996-97 guarantee and $54.7 million count toward 1997-98.

6. Amounts shown for fiscal years 1997-98 and 1998-99 are estimates based upon information from the 1998-99 State budget.

Sources: governors' budgets and analyses and background information, 1967-68 through 1998-99; supplemental information.

DISPLAY 15

1. This display, along with Display 16, contains information on revenues used for instruction-related activities for California's three public higher education systems in various fiscal years, by fund source and averaged over FTES enrollment for each system. Additionally, data are incorporated from the AICCU showing expenditures -- not fund sources -- for instruction-related activities in 70 of the association's 72 member institutions. The public-sector information was initially generated for the Commission report, *Expenditures for University Instruction* (Commission Report 93-2) which contains background detail on the numbers shown here. The methodology for determining these instruction-related revenue data were agreed upon by the Commission, the three public higher education systems, the Department of Finance, the Office of the Legislative Analyst, and other officials involved with the earlier project.

2. The AICCU provided all of the instruction-related expenditures data for member independent institutions that was available to them for this report.

3. For the CCC, FTES totals used in these calculations include only "State-Funded" FTES enrollment. The State General Funds shown here includes both "Local Assistance" and "State Operations" categories. Based on instructions from the Chancellor's Office, the community colleges' "instructional expenditures" data are calculated directly from information contained in other displays in this report -- FTES enrollment information from Display 61 and system funding data from Displays 14 and 24.

4. The column "State Funds + Local Funds" consists of combined State General Funds, Local Revenues, and State School Funds -- all State-determined fund sources. Current State funding formulas determine the General Fund level for the California Community Colleges, based upon the level of local property tax revenues anticipated being available. Thus, only "revenues per full-time-equivalent student" enrollment for combined General Funds and Local Property Tax revenues are calculated in this report.

5. Please see the first note for Display 22 for information on "NET State University Revenues." Last year, the entire series of CSU FTES enrollment information was updated by the CSU Chancellor's Office, Analytic Studies Division; please see the notes for Display 61 for further information on these data.

6. "Systemwide Student Fees," for the purposes of this display are as follows: CCC -- the State Enrollment Fee; the CSU -- the State University Fee, and; the UC -- the "Educational," "Registration," and "Fee for Selected Professional School Students".

7. For the AICCU (Independent) institutions, the "Instruction-related Expenditures per FTE Student" data and calculations are taken from Display 54. Based on definitions of the reported IPEDS data and consultations with the AICCU, it was determined that only expenditures in the following categories should be considered as related to general campus instruction: "Instruction," "Research," and Academic Support." Please see the notes to that display for additional information on the AICCU information.

8. Some of the totals presented here will not equal the sum of amounts listed in the columns due to rounding.

Sources: governors' budgets and analyses, 1990-91 through 1998-99; UCOP; the CSU, Office of the Chancellor; CCC Chancellor's Office; Association of Independent California Colleges and Universities; and Commission staff analysis.

DISPLAY 16

1. Please see the notes for Display 15 for additional information and explanations of the data in Displays 15 and 16.

2. Amounts shown for fiscal years 1997-98 and 1998-99 are estimates based upon information from the 1998-99 State budget.

Sources: governors' budgets and analyses, 1967-68 through 1998-99; supplemental information.

DISPLAY 17

1. CSU State General Funds for 1982-83 through 1987-88 are "Net General Funds," as transmitted by the CSU Chancellor's Office. These years' data were re-calculated to extract appropriated revenues (student fees), per a change in the State's definition of CSU State General Funds.

2. The California Maritime Academy officially became the 22nd campus of the CSU in fiscal year 1995-96; thus, this report no longer includes a separate display for the CMA.

3. Please see the fifth note for Display 14 for explanations and information on the Community Colleges' funding.

4. Amounts shown for fiscal years 1997-98 and 1998-99 are estimates based upon information from the 1998-99 State budget.

Sources: governors' budgets and analyses, 1967-68 through 1998-99; supplemental information.

DISPLAY 18

1. Please see the notes for Display 17 for additional information and explanations of the data in Displays 17 and 18.

2. Amounts shown for fiscal years 1997-98 and 1998-99 are estimates based upon information from the 1998-99 State budget.

Sources: governors' budgets and analyses, 1967-68 through 1998-99; supplemental information.

DISPLAY 19

1. "SSF" consist of the University's "Educational," "Registration," and "Professional Students" fees.

2. "General University Funds" for UC consists of "Totals, General Fund Income," as is presented in Table 3 ("Income and Funds Available") of the University's State-budget detail. These funds include: nonresident tuition, application and other fees, prior year fund balances, interest income on fund balances, overhead from State agency contracts, contract and grant overhead, Department of Energy overhead allowances, and other sources.

3. "University Special Funds" equal "Total, Special Funds Income," minus "subtotals, mandatory systemwide and professional fees", as presented in the University's "Income and Funds Available" information table of the State-budget.

4. "Other (Restricted) Funds" include miscellaneous funds not accounted for elsewhere in this display for various years displayed here to reconcile this chart with "Totals, Budgeted and Extramural Programs" data in UC's State-Budget detail. These monies may include UCRS funds used for general-purpose expenditures (in 1983-84 and 1989-90), "Tobacco Products Surtax" funds, "U.S. Government" funds, bond funds used for ongoing operations, and other small fund sources. No extramural funds are included in this category.

5. When viewing this chart it is important to remember that it includes fund sources used for special ("Restricted") purposes, funds used for activities not related to general campus activities, and funding for self-supporting activities. These restricted and/or self-supporting activities include the nearly three-quarters of funds shown here in the two categories "University Special Funds and "Extramural Funds."

6. Amounts shown for fiscal years 1997-98 and 1998-99 are estimates based upon information from the1998-99 State budget.

Sources: governors' budgets and analyses, 1967-68 through 1998-99; UCOP; and supplemental information.

DISPLAY 20

1. Please see the notes for Display 19 for additional information and explanations of the data in Displays 19 and 20.

2. Amounts shown for fiscal years 1997-98 and 1998-99 are estimates based upon information from the 1998-99 State budget.

Sources: governors' budgets and analyses, 1967-68 through 1998-99; UCOP; and supplemental information.

DISPLAY 21

1. "State" funds include both general and special State appropriations and contracts with State agencies.

2. "University" funds include tuition and fees and the categories "Sales and Services, Regents Reserves," and, for earlier years, "Organized Activities" in UC's Financial Scheduling.

3. "Federal" funds include U.S. government appropriations and, for earlier years, federal grants and contracts for organized research, except for the "Major Energy Research and Development Administration" (Dept. of Energy) laboratories.

4. "Private" funds include gifts, contracts and grants, and endowment funds.

5. "Other" funds include local government contributions and other miscellaneous sources of revenue.

Sources: University of California Campus Financial Schedules 1-D through 11-D, 11-C, and 13-C, for years 1965-66 through 1996-97.

DISPLAY 22

1. For the CSU, "NET State University Revenues" is derived from the program detail contained in the 1997-98 Governor's Budget category is entitled "CSU Higher Education Fees and Income" (Table 3, Page E-62). This category ordinarily consists of systemwide resident student fees and nonresident tuition charges, overhead from foundation contracts and grants, nongovernmental college work study, independent operations, miscellaneous, unscheduled, and unallocated funds, and other revenues. To determine NET State University Revenues, SSFs have been extracted here and placed in a separate category.

2. "Systemwide Student Fees" for the CSU consists of "State University" and "Student Services" fees. Prior to the 1975-76 fiscal year, the State University's "Student Services" fee was entitled the "Material and Services" fee. "State University" fee was established in 1981-82, while the "Student Services" fee was abolished after 1985-86. Only estimates of "State University Revenues" were available for fiscal years 1968-69, 1969-70, 1972-73, and 1986-87.

3. Prior to 1970-71, the "Continuing Education Revenue Fund" was entitled "Extension Program Revenue Fund."

4. "Federal Funds" includes the Federal Trust Fund and other Federal Funds not deposited in the State treasury that are appropriated to the State University and not to any of its auxiliary organizations, along with various other appropriated (and some non-appropriated) federal funds.

5. "Other Funds" has primarily included auxiliary organizations, housing, parking, capital outlay funds in the operating budget, other (unclassified) funds, selected reimbursements, and special short-term funds sources such as the 1987 Higher Education Earthquake Account. As a result of a new reporting structure, beginning with 1996-97 this includes additional auxiliary organizations including intercollegiate athletics, bookstores, and university unions.

6. Periodic changes in category titles and contents in the Governor's Budgets leaves some column amounts here non-reconcilable with budget totals.

7. Amounts shown for fiscal years 1997-98 and 1998-99 are estimates based upon information from the 1998-99 State budget.

Sources: Governor's Budgets and analysis, 1970-71 through 1998-99; and the California State University Office of the Chancellor.

DISPLAY 23

1. Please see the notes for Display 22 for descriptions of the funding categories shown in this display.

2. Amounts shown for fiscal years 1997-98 and 1998-99 are estimates based upon information from the 1998-99 State budget.

Sources: governors' budgets and analyses, 1970-71 through 1998-99; and the CSU Office of the Chancellor.

DISPLAY 24

1. For fiscal years prior to 1977-78, the category "Student Fees" includes only campus-based health, parking, and auxiliary fees and nonresident tuition. Beginning in 1984-85, only revenue from the system's mandatory "State Enrollment Fee" is included in this column.

2. "Other Funds" includes various combinations of funds from the Instructional Improvement, Special Deposit, Credentials, Federal Trust, COFPHE, SAFCO, and Foster Parent Training accounts, Bond Funds, (prior to 1975-76 only) other federal funds, and other funds.

3. Due to the inconsistent availability of these data prior to the 1978-79 fiscal year, the information shown here has been culled from several displays and tables contained in several information sources; therefore, these data are not fully reconcilable with any one source.

4. "State Enrollment Fee" revenue estimates for 1997-98 and 1998-99 are based on the 1998-99 Budget Act.

5. Please see note 5 for Display 14 for important information on the CCCs' funding.

6. Amounts shown for fiscal years 1997-98 and 1998-99 are estimates based upon information from the 1998-99 State budget.

Sources: governors' budgets and analyses, 1967-68 through 1998-99; the CCC Chancellor's Office; and supplemental sources.

DISPLAY 25

1. Please see the notes for Display 24 for explanations of the categories and other important information.

2. Amounts shown for fiscal years 1997-98 and 1998-99 are estimates based upon information from the 1998-99 State budget.

Sources: governors' budgets and analyses, 1967-68 through 1998-99; the CCC's Chancellor's Office; and supplemental sources.

DISPLAY 26

1. Please see the notes for Displays 12 through 14 and 17 through 25 for additional information on the data shown in this display.

2. UC's "General University Funds" include nonresident tuition, application and other fees, prior-year fund balances, interest income on fund balances, overhead from State agency contracts, contract and grant overhead, Department of Energy overhead allowances, and other sources.

3. SSF -- Systemwide Student Fees -- consists of: Educational Fee, the Registration Fee, and the Professional Students Fee (established in 1990-91) for the UC; the State University Fee (established in fiscal year 1981-82), and the Student Services Fee (abolished after fiscal year 1985-86) for the CSU; and the State Enrollment Fee (established in fiscal year 1984-85) the CCCs.

4. Please see the first note for Display 22 for information CSU's "NET State University Revenues."

Sources: governors' budgets and analyses, 1967-68 through 1998-99, and supplemental sources.

DISPLAY 27

1. "Instruction and Research" includes expenditures in general campus and selected health sciences instruction and departmental research.

2. "Academic Support" includes expenditures in the libraries and teaching hospitals.

3. "Organized Research" includes expenditures for selected health sciences research, agriculture, and other research programs.

4. "Institutional Support" includes monies for student financial aid, the operation and maintenance of physical plants and program maintenance (fixed costs, salary and price increases).

5. "Provisions for Allocation" serves as a temporary repository for lump-sum allocations and is used to account for anticipated, but as yet unallocated, funding reductions.

6. The program categories "Special Regents Programs" and "Auxiliary Enterprises" are not included here, since they include only "Restricted Fund" expenditures.

Sources: governors' budgets and analyses, 1967-68 through 1998-99, and supplemental sources.

DISPLAY 28

1. Please see notes for Display 27 for further explanations and information on the program categories.

Sources: governors' budgets and analyses, 1967-68 through 1998-99, and supplemental sources.

DISPLAY 29

1. Beginning with fiscal year 1995-96 and the future, the CSU has expanded as well as reconfigured its program categories to more closely reflect the principles and characteristics of college and university financial reporting within the context of State and federal reporting requirements. However, for the CPEC display the newly developed program category titled "Operations and Maintenance of Plant" will remain in "Institutional Support" and "Student Financial Aid" will remain in "Student Services."

2. For the CSU, "General Purpose Fund Expenditures" shown here include State General Funds and the funding source "Higher Education Fees and Income -- CSU." Actual CSU State General Fund allocations are lower than the totals shown here; CSU student fees and other income partially offset State General Fund allocations.

3. "Instruction" has traditionally contained expenditures for instruction (i.e., the arts, sciences, vocational/technical, remedial, etc.) and instructional support. Beginning in 1995-96, Instructional Support, newly titled "Academic Administration" has been moved to "Academic Support." In addition, supervisory coaching classification expenditures have been transferred to "Student Service."

4. "Research" category was not modified. It still contains funds for activities specifically organized to produce research whether commissioned by an agency external to CSU or budgeted by a campus or the system.

5. "Public Support" category was not modified. It still contains funds for activities for non-instructional community service programs.

6. "Academic Support" has traditionally contained funds for support services for instruction, which include libraries, media services, academic computing, ancillary support, etc. Beginning with fiscal year 1995-96, academic administration has been included in "Academic Support" and administrative computing has been moved to institutional support.

7. "Student Service" has traditionally contained funds for admission and registrar activities and activities that contribute to the social development including athletics, counseling and career guidance, student financial aid, etc. Beginning with 1995-96, supervisory coaches have been included in "Student Service."

8. "Institutional Support" contains expenditures for central executive-level activities including executive management, fiscal operations, public relations, etc. for 1995-96. In the future, institutional support will include administrative computing. Admissions expenditures have been moved to "Student Services." Though still shown under "Institutional Support" here, operations and maintenance of physical plants has moved to a new program of the same name.

9. "Provisions for Allocation" serves as a temporary repository for lump-sum allocations and is used to account for anticipated, but as yet unallocated, funding reductions.

10. The expenditure category "Auxiliary Organizations" is not shown in this display, as there are no General Purpose Funds are allocated under it.

11. Information for fiscal years 1997-98 and 1998-99 consists of estimates from background detail to the 1998-99 budget, provided by the CSU Office of the Chancellor.

Sources: governors' budgets and analyses, 1967-68 through 1998-99, and supplemental sources.

DISPLAY 30

1. Please see the notes for Display 29 for further explanation and information on this display.

2. Information for fiscal years 1997-98 and 1998-99 consists of estimates from background detail to the 1997-98 budget, provided by the CSU Office of the Chancellor.

Sources: governors' budgets and analyses, 1967-68 through 1998-99, and supplemental sources.

DISPLAY 31

1. Fiscal data for the three expenditure categories shown here include both "State Operations" and "Local Assistance" expenditures.

2. Only estimates of "Apportionments" are available before 1971-72; prior to that time, CCC apportionments were included within public K-12 education totals.

3. "Special Services and Operations" was formerly entitled "Programs and Operations" and "Extended Opportunity Programs."

4. The category "Administration" was formerly entitled "Administration and Institutional Support" and prior to that "Executive." Funds for "State-Mandated Local Programs" that are accounted for in this category.

5. Since 1981-82, "Administration" expenses have been charged against the programs incurring the cost; for these years, administrative expenses are subtracted from "Special Services and Operations," which accounts for more than 80 percent of the charge-off.

6. Amounts shown for fiscal years 1997-98 and 1998-99 are estimates based upon information from the 1998-99 State budget.

Sources: governors' budgets and analyses, 1967-68 through 1998-99; and the CCCs' Chancellor's Office.

DISPLAY 32

1. UC's "Educational" Fee was initiated in 1970-71, and its "Special" fee for professional students (discussed in Display 12) was established 1990-91. CSU's "State University" fee began in 1981-82; and its "Student Services" fee was abolished in 1985-86.

2. For informational purposes only , UC's "Fee for Selected Professional Students" (discussed in Displays 12 and 34) is shown here, though it does NOT apply to undergraduates.

3. The Total Fees revenues shown here do not include revenues from nonresident tuition, application fees, or other miscellaneous systemwide and campus-based fees.

4. Funds provided for Board of Governors' financial aid grants are subtracted from the community colleges' State Enrollment Fee revenues shown here.

5. Amounts shown for fiscal years 1997-98 and 1998-99 are estimates based upon information from the 1998-99 State budget.

Sources: governors' budgets and analyses, 1970-71 through 1998-99; and UC, CSU, and CCC systemwide offices.

DISPLAY 33

1. Revenues from "Total Student Charges" include the systemwide undergraduate resident student fee totals shown in Display 32 and the nonresident tuition in this display. They do not include "Application" fee revenues, but do include UC's "Fee for Selected Professional Students" (discussed in Displays 12 and 35) from Display 32 and other miscellaneous systemwide or campus-based fees.

2. Funds provided for Board of Governors' financial aid grants are subtracted from the CCC State Enrollment Fee revenues shown here.

3. CCC nonresident tuition for years 1974-75 through 1980-81 is estimates. The method of computing non-resident tuition was changed in 1980. Nonresident students pay both the State enrollment fee and nonresident tuition in addition to any applicable local campus charges.

4. Resident student fee revenue estimates for 1997-98 used here are included in "Total" fees and are

based upon resident student fee levels for UC, the CSU, and CCC.

5. Amounts shown for fiscal years 1997-98 and 1998-99 are estimates based upon information from the 1998-99 State budget.

Sources: governors' budgets and analyses, 1970-71 through 1998-99; and CCC, CSU and UC systemwide offices.

DISPLAY 34

1. "SSFs" are paid by full-time undergraduate students enrolled for two semesters or three quarters: the "Educational" and "University Registration" fees at UC; the "Student Services" and "State University" fees at the CSU; and the "State Enrollment" fee at the CCCs.

2. UC and CSU Total Fees include all mandatory systemwide and campus-based charges (health, student union, etc.) for full-time students.

3. For the 1994-95 academic year, the UC initially collected "Educational" fees at a level 18 percent higher than 1993-94. UC then rebated the part of this increase in excess of 10 percent to students, since the UC's 1994-95 budget allocation was not reduced in mid-year under the provisions of SB 1230 -- the "trigger reduction" bill. The figure shown reflects the 10 percent fee increase for 1994-95.

4. CCC nonresident tuition for years 1974-75 through 1980-81 is estimates. The method of computing nonresident tuition was changed in 1980. Nonresident students pay both the State enrollment fee and nonresident tuition in addition to any applicable local campus charges.

5. At the CSU, "nonresident" tuition levels are determined by multiplying each system's "per-unit" charge by 30 semester units, to determine full-time student charges over an academic year. The UC assesses its nonresident tuition on an annual basis. Students pay it on a quarterly or semester basis.

6. Assembly Bill 1318 (Ducheny, Chapter 853, Statutes or 1997) reduced systemwide resident undergraduate student fees at the CSU and the UC by five percent, and at the CCC by $1-per-unit (an eight percent decline) for 1998-99. It also froze fees at the 1998-99 level for 1999-2000. For 1998-99, nonresident students will pay the systemwide fees charged to resident students plus an amount equal to the five-percent fee reduction and the nonresident charge.

Amounts shown for fiscal years 1997-98 and 1998-99 are estimates based upon information from the 1998-99 State budget.

Sources: governors' budgets and analyses, 1967-68 through 1998-99; CCC, CSU and UC systemwide offices; and supplemental information.

DISPLAY 35

1. Assembly Bill 1318 (Ducheny, Chapter 853, Statutes of 1997) reduced systemwide undergraduate student fees at the CCC, the CSU, and the UC by five percent for the 1998-99 and 1999-2000 fiscal years.

2. From 1992-93 through 1995-96, the CSU and CCCs charged a "duplicate degree" tuition to incoming students who already possessed a bachelor's degree or higher. This tuition was roughly equal to the systems' respective nonresident tuition charges. The UC began charging a "duplicate degree fee" in 1994. The duplicate degree tuition expired for community college students in January 1996 and expired for the CSU and UC in August 1996.

Since 1991, the UC has charged a fee of $376 a year (2 semesters or 3 quarters) to all incoming law and medical students. In 1994, the "Fee for Selected Professional School Students of $2,000 per year was charged to entering students enrolled in specified graduate programs, including: law, medicine, veterinary medicine, dentistry, and business. Beginning in 1995, entering students in these programs paid a differential fee ranging from $3,000 to $4,000 each year. Beginning in 1996, entering students in these programs paid a differential fee ranging from $4,000 to $6,000 each year. In addition, Entering students in specified graduate professional programs in optometry, pharmacy, nursing, and -- only at the Los Angeles campus -- the theater, film, and television program began paying a differential fee, which ranges from $1,800 to $3,000 in 1997-98.

3. "Systemwide Student Fees" (SSF) at UC and CSU are those charged to full-time students enrolled for two academic semesters or three quarters; "Total" student fees include campus-based charges (health, student union, etc.). UC's "Special" fee for professional students is not included here; it applies to non-undergraduates (mostly law, business and medical students).

4. The CCC "State Enrollment" fee was initially established in 1984 at $50 a semester for full-time students and $5 per unit for part-timers, with a $50-per-semester cap. The 1992-93 Budget established two fee policy changes for the CCCs, effective January 1, 1993: (1) a separate fee level of $50 per unit, with no cap, was set for students with bachelor's degrees; (2) the regular "State Enrollment" fee level of $6 per unit, with a $60-per-semester cap, was increased to $10 per unit, with no cap.

The 1993-94 Budget Act raised the State Enrollment Fee charge to $13 per unit with no cap on total fees;

this averages out to $390 per year for full-time students (2 semesters, @ at 15 units per). A separate fee level of $50 per unit for students with bachelor's degrees established by the 1992-93 Budget Act sunset on January 1, 1996.

The State Enrollment Fee remained at this level through 1996-97. Assembly Bill 1318 (Ducheny, Chapter 853, Statutes of 1997) reduced the State Enrollment Fee charge to $12 per unit, for an average annual charge of $360 for full-time students. This policy is in effect for fiscal years 1998-99 and 1999-2000.

Sources: governors' budgets and analyses, 1967-68 through 1998-99; and the CCC, CSU and UC systemwide offices.

DISPLAY 36

1. Please see the notes for Displays 12-14 and 32-35 for further explanations and information about these data.

2. For all past years through 1993-94, index values were calculated to measure annual changes in California Personal Income based upon consultation with representatives of the former State Commission on State Finance (COSF), as were determinations of index values for the California Consumer Price Index (CCPI). In 1995, the California Department of Finance provided updates to the full series of price inflation indices used in this publication.

3. Only projections of percent change in the U.S. CPI, the CCPI, and California Personal Income are available for fiscal years 1997-98 and 1998-99.

Sources: governors' budgets and analyses, 1967-68 through 1998-99; the COSF, CCC, CSU, and UC systemwide offices.

DISPLAY 37

1. Please see notes in earlier displays for explanations and information on "SSF" and "Total" student fees and Displays 63 through 65 for data on price indices, and constant dollar calculations. All student fees totals shown here are those charged on an annual basis, as approved in the 1998-99 Budget Act.

2. Fiscal year 1998-99 "constant dollar" amounts are calculated using the Higher Education Price Index (HEPI). The FY 99 constant-dollar amounts are calculated by dividing the 1998-99 HEPI value by the HEPI index value for each year, then multiplying the result -- the inflation factor -- by the appropriate year's number to be converted, in this case student fee levels. For example, to get UC Total Fees for 1965-66 in FY 99 *constant* dollars [$1,503]: divide the FY 99 HEPI index value [182.9] by the FY 66 HEPI index value [29.8]; this yields an inflation factor of 6.136242 for 1965-66; this factor is multiplied by the *actual* FY 66 UC Total Fee [$245] to arrive at $1,503.

Sources: governors' budgets and analyses, 1967-68 through 1998-99; COSF and LAO; and UC, the CSU, and CCC systemwide offices.

DISPLAY 38

1. The Cal Grant A program began in 1955-56 as the State Scholarship Program; the Cal Grant B program began in 1969-70 as the College Opportunity Grant Program; and, the Cal Grant C program started in 1973-74 as the Occupational Education and Training Grant Program. The three programs received their current names in 1977-78.

2. The first year of federal funding for State Student Incentive Grants (SSIG) was 1974-75.

3. Information shown for fiscal years 1997-98 and 1998-99 consists of estimates from the 1998-99 Governor's Budget, as amended by the 1998-99 Budget Act.

Sources: governors' budgets and analyses, 1969-70 through 1998-99; and CSAC.

DISPLAY 39

1. Information for fiscal years 1997-98 and 1998-99 consists of estimates from background detail to the 1997-98 Governor's Budget.

Sources: governors' budgets and analyses, 1969-70 through 1998-99; and the CSAC.

DISPLAY 40

1. For fiscal years 1969-70 through 1972-73, Tuition and Fee Grants under the Cal Grant B program were set at the actual level of those charges. Thus, the totals shown for these four fiscal years represent the minimum amount of grant funds provided.

2. The final 1992-93 budget included a 15.2-percent reduction in funds for the State's student financial aid programs.

3. Starting in 1996-97, the maximum award shown is for new recipients only. Renewal recipients have the award maximum of the year they entered the program (i.e. the maximum award for renewal recipients in 1996-97 is $5,250).

4. Information for fiscal years 1997-98 and 1998-99 consists of estimates from background detail to the 1998-99 Governor's Budget.

Sources: governors' budgets and analyses, 1969-70 through 1998-99; and the CSAC.

DISPLAY 41

1. The display includes all student loan programs for which CSAC is the loan guarantor, except the Consolidation Loan Program.

Sources: CSAC, Research and Policy Analysis Branch.

DISPLAY 42

1. COFPHE = Capital Outlay Fund for Public Higher Education.
2. State General Funds for capital outlay in the University is shown in the "COFPHE" category for years prior to 1969-70.
3. "General Obligation State Bonds" includes the series of higher education capital outlay bond issues approved by the voters since 1986 and other State "G.O." bonds.

4. "Other State Bonds and Special Funds" includes the Public Buildings Construction Revenue Bond Fund, High Technology Education Revenue Bonds, and other funds.

5. State funds listed in all but the most recent fiscal year reflect expenditures of all funds released to the University or committed prior to the end of the fiscal year. Because capital funds are available for expenditure on a multi-year basis, some of the data from the Governor's Budget may not correspond to Budget Act appropriations.

6. For the immediate past year and the current budget year, "Other Non-State Funds" reflects only non-State funds associated with proposed State-funded projects. All prior years include non-State funds associated with proposed State-funded projects and non-State funded projects approved by the UC Regents or the Chancellors.

7. Information shown for fiscal year 1998-99 is from the Governor's Budget and the "May Revise."

Sources: governors' budgets and analyses, 1967-68 through 1998-99, and supplemental information.

DISPLAY 43

1. Please refer to the notes in Display 42 for further explanation and information.

2. Information shown for fiscal year 1998-99 is estimates.

Sources: governors' budgets and analyses, 1967-68 through 1998-99, and supplemental information.

DISPLAY 44

1. State General Funds for capital outlay in the State University are shown in the "COFPHE" category for years prior to 1969-70.

2. "General Obligation State Bonds" includes the series of higher education capital outlay bond issues approved by the voters since 1986 and other State "G.O." bonds.

4. "Other State Bonds and Special Funds" includes revenue bonds, the Public Buildings Construction Fund, and other funds.

5. State funds listed in all but the most recent fiscal year reflect expenditures of all funds released to the CSU or committed prior to the end of the fiscal year. Because capital funds are available for expenditure on a multi-year basis, some of the data from the Governor's Budget may not correspond to actual expenditures.

6. Amounts shown for fiscal years 1997-98 and 1998-99 are estimates based upon information from the 1998-99 State budget.

Sources: governors' budgets and analyses, 1967-68 through 1998-99, and supplemental information.

DISPLAY 45

1. Please refer to the notes in Display 44 for further explanation and information.

2. Amounts shown for fiscal years 1997-98 and 1998-99 are estimates based upon information from the 1998-99 State budget.

Sources: governors' budgets and analyses, 1967-68 through 1998-99, and supplemental information.

DISPLAY 46

1. "State Bonds" includes the higher education General Obligation bonds for construction approved by the voters since 1986 and other State "G.O." bonds.

2. "Other State Funds" includes revenue bonds, the Public Buildings Construction Fund, and other special funds.

3. State funds listed in all but the most recent fiscal year reflect expenditures of all funds released to the CCC or committed prior to the end of the fiscal year. Because capital funds are available for expenditure on a multi-year basis, some of the data from the Governor's Budget may not correspond to actual expenditures. Information shown for fiscal years 1997-98 and 1998-99 consists of estimates, based on the 1998-99 State Budget.

4. Accounting records provided by all 71 community college districts to the Chancellor's Office for fiscal years 1989-90 through 1996-97 show a 10-year expenditure of $1.2 billion in capital outlay and related expenditures from local district funds. This information does not necessarily correspond with the annual State amounts of appropriated funds.

5. Amounts shown for fiscal years 1997-98 and 1998-99 are estimates based upon information from the 1998-99 State budget.

Sources: governors' budgets and analyses, 1967-68 through 1998-99, and supplemental information.

DISPLAY 47

1. Please refer to the notes in Display 46 for further explanation and information.

2. Amounts shown for fiscal years 1997-98 and 1998-99 are estimates based upon information from the 1998-99 State budget.

Sources: governors' budgets and analyses, 1967-68 through 1998-99, and supplemental information.

DISPLAY 48

1. The information in displays 48 through 58 was supplied by the AICCU. It is important to note that since much of this reporting is done on a voluntary bases, the year-to-year mix of reporting institutions may change and this could have a substantial impact upon the data reported.

2. The number and amounts of Cal Grants/Graduate Fellowships indicate numbers and amounts of Cal Grants/Fellowships awarded to all independent colleges and universities.

Sources: AICCU, CSAC, California State Scholarship Commission, Biennial Reports, 1976-78 to 1982-84 and CSAC, Grant Program CSAC, Grant Program Statistics, 1986-87 to 1997-98.

DISPLAY 49

1. Except for the Cal Grant A Maximum Awards, data on this table are for AICCU member institutions only.

2. "Weighted Average Tuition" represents the average amount paid by students, not the average amounts charged by institutions.

3. "Weighted Average Tuition" is derived by multiplying student FTES enrollment for each institution by total tuition and fee revenues for the institution, then adding these figures for all institutions and dividing the total by the number of AICCU institutions.

Sources: AICCU, "The Guide for Students, Parents, and Counselors," 1980-81 to 1994-95 CSAC, Grant Eligible Schools Reports, 1980-81 to 1995-96; CSAC, California State Scholarship Commission, Biennial Reports, 1976-78 to 1982-84 CSAC, Grant Program Statistics, 1986-87 to 1996-97.

DISPLAY 50

1. The data for this display was taken from 70 AICCU member institutions.

Sources: IPEDS Finance Survey, FY 1980, FY 1985, FY 1990, FY 1991 - FY 1997.

DISPLAY 51

1. The data for this display was taken from 70 (AICCU) member institutions.

2. Additional fiscal data from the AICCU and other sources is being developed on California's independent institutions for inclusion in later versions of this display.

Sources: IPEDS Finance Survey, FY 1980, FY 1985, FY 1990, FY 1991 - FY 19967

DISPLAY 52

1. The data for this display was taken from 70 AICCU member institutions.

2. The "Tuition & Revenue" column is shown in thousands of dollars; the "Weighted Average Tuition" column is shown in actual dollars.

Sources: AICCU, "The Guide for Students, Parents, and Counselors," 1970-71 to 1997-98; CSAC, Grant Eligible Schools Reports, 1970-71 to 1997-98; IPEDS Fall Enrollment Survey, 1980, 1984, 1990-97; IPEDS Finance Survey FY 1980, 1985, 1990-97.

DISPLAY 53

1. The data for this display was taken from 70 AICCU member institutions.

Sources: IPEDS Finance Survey, FY 1980, 1985, 1990-97.

DISPLAY 54

1. The data for this display was taken from 70 AICCU member institutions.

Sources: IPEDS Finance Survey, FY 1980, 1985, 1990-97.

DISPLAY 55

1. The data for this display was taken from 70 AICCU member institutions.

Sources: IPEDS Finance Survey, FY 1980, 1985, 1990-97.

DISPLAY 56

1. The data in Displays 56, 57 and 58 was compiled by AICCU from national information on the financing of independent postsecondary institutions in other states.

Sources: State-National Information Network (SNIN), Report on State Assistance Programs; 1984-85 through 1996-97 sessions.

DISPLAY 57

1. Please see the note for Display 56 for further explanation and information about this display.

Sources: State-National Information Network (SNIN), Report on State Assistance Programs; 1984-85 through 1996-97 sessions.

DISPLAY 58

1. Please see the note for Display 56 for explanations and information about this display.

2. Information on "Graduate and Professional" Enrollment was not available from the state of Georgia. Only headcount data were available for the state of Illinois. Public postsecondary enrollment data were not available for the State of Massachusetts.

Sources: State-National Information Network (SNIN), Report on State Assistance Programs; 1984-85 through 1995-96 Sessions.

DISPLAY 59

1. Please see the first note for Display 14 for further explanation and information on Community Colleges' FTES.

2. Included here -- and in all of the enrollment displays showing the community colleges funded student enrollment -- are credit and non-credit FTES funded by State and local appropriations, as provided by the Chancellor's Office. Excluded here are federally and other-funded community college FTES.

3. The CSU headcount totals include enrollment in the system's International Program; enrollments in the CSU Statewide Nursing Program are estimated for 1988-89 and enrollment in the International Program are estimated for 1965-66 and 1966-67. Summer quarter enrollments are included from the beginning of year-round operations in 1965-66; summer quarter enrollments by level are estimated for 1965-66. FTES and headcount enrollment for the CMA -- now part of the CSU system -- are included here as of the 1993-94 fiscal year.

Sources: governors' budgets and analyses, 1967-68 through 1998-99, and supplemental information.

DISPLAY 60

1. Please see the notes for Displays 12-14, and particularly Display 59, for further explanation and information about these enrollment numbers.

2. Information shown for fiscal years 1996-97 through 1998-99 consists of estimates from the segments' systemwide offices and the Department of Finance.

Sources: governors' budgets and analyses, 1967-68 through 1998-99, and supplemental information.

DISPLAY 61

1. "Post-baccalaureate" educational credential students are included here within the "Upper Division" students' column in this display.

2. Amounts shown for fiscal years 1997-98 and 1998-99 are estimates based upon information from the 1998-99 State budget.

Sources: governors' budgets and analyses, 1967-68 through 1998-99, the UC systemwide office, and supplemental information.

DISPLAY 62

1. Please see the notes for Displays 14 and 59, for important information about these enrollment numbers.

2. Amounts shown for fiscal years 1997-98 and 1998-99 are estimates based upon information from the 1998-99 State budget.

Sources: governors' budgets and analyses, 1967-68 through 1998-99, and supplemental information.

DISPLAY 63

1. Please see Appendix B, "Definitions," for a complete description of the "Implicit Price Deflators," particularly the "State and Local Government" deflator.

Sources: Bureau of Labor Statistics, U.S. Department of Labor; Research Associates of Washington; and California Commission on State Finance, California DOF, LAO.

DISPLAY 64

1. The 1998-99 constant-dollar inflation factors shown here are calculated by dividing each price indices' "index value" for 1998-99 by that indices' index value for each fiscal year. The resulting numbers -- each year's inflation factor -- are then multiplied by the dollar amount being measured (revenue sources, student fees, expenditure categories, etc.) for that same fiscal year to produce the number which is that dollar amount expressed in 1998-99 constant dollars. Please see the example provided in the note 2 for Display 37.

2. Please see Appendix B, "Definitions," for a full description of the United States Consumer Price Index. The United States Bureau of Labor Statistics "Consumer Price Index for All Urban Consumers," or CPI, is a measure of the average change in prices over time in a fixed market basket of goods and services purchased by U.S. residents. The U.S. CPI is measured from the 1983 federal fiscal year. The U.S. CPI values reported here are on a July 1 through June 30 fiscal year and are based on 12-month averages. This entire series of data was revised in 1995 from information provided by the California Department of Finance.

3. Please see Appendix B, "Definitions," for a full description of the California Consumer Price Index. The highlighted "California Consumer Price Index" (CCPI) inflation factors are those used for the 1998-99 constant dollar calculations presented in other displays in this report. The California CPI and California Personal Income are based on the State fiscal year; the State CPI is measured from the State 1983 fiscal year. Index values for California Personal Income were initially calculated from percent change data and were done in consultation with the Commission on State Finance and the U.S. Bureau of Labor Statistics. This entire series of data was revised this year from information provided by the California Department of Finance.

4. Please see Appendix B, "Definitions," for a full description of the "Higher Education" and "Research and Development" price indices. The HEPI and R&D price indices are shown in federal-fiscal year 1983 dollars; only estimates of these indices for 1997-98 and 1998-99 are available for this report.

5. Information shown for all the price indices and personal income for fiscal years 1997-98 and 1998-99 are estimates.

Sources: Bureau of Labor Statistics, U.S. Dept. of Labor; Research Associates of Washington; and California COSF, California DOF, LAO.

DISPLAY 65

1. Please see the notes for Display 64 and 65 for explanations and information about these data.

2. Information shown for all the price indices and personal income for fiscal years 1997-98 and 1998-99 are estimates.

Sources: Bureau of Labor Statistics, U.S. Dept. of Labor; Research Associates of Washington; and California COSF, DOF, and LAO.

DISPLAY 66

1. Please see the notes for Displays 1, 12-14, and 63-65 for explanations of the data in this display. Percent changes in "Total" State General Funds is taken from the calculations in Display 88, which are based on data in Display 1-3.

2. No parity adjustments were calculated for UC and CSU for fiscal year 1965-66; no parity adjustment was computed for CSU for 1985-86.

3. UC's 1992-93 budgeted faculty salary adjustment includes monies for both 1991-92 and 1992-93 merit salary adjustments. CSU funded its 1991-92 merit step increases from existing resources, and anticipated doing the same for 1992-93, due to collective bargaining contractual obligations. UC's 1994-95 "Budgeted Faculty Salary Adjustment" assumes full restoration of the 3.5 percent reduction in salaries instituted in 1993-94.

4. Information for 1998-99 consists of estimates from the 1998-99 State University and University systemwide offices.

Sources: Bureau of Labor Statistics, U.S. Dept. of Labor; Research Associates of Washington; COSF; LAO; governors' budgets and analyses; Coordinating Council for Higher Education; CPEC; and other information.

DISPLAY 67

1. "State-Determined Funds" as defined here include only those fund sources used for the general, non-restricted educational missions of the three public higher education systems over which they and/or the State (through the Legislature and Governor) have policy and allocation authority.

2. Please see the Definitions" appendices for the full names of the fund source abbreviations used in Displays 66 through 73.

3. Amounts shown for fiscal years 1997-98 and 1998-99 are estimates based upon information from the 1998-99 State budget.

Sources: Governor's budgets and analysis, 1967-68 through 1998-99, and supplemental information.

DISPLAY 68

1. Please see the notes for Displays 12, 19, 37, 63, 64, and 65 for explanations and additional information on these numbers and the calculations used to determine constant dollar amounts. The revenue sources shown here – State-Determined Funds -- are those over which the State or the University exercises direct control or policy-setting responsibility.

2. 1998-99 "constant-dollar" amounts are calculated by multiplying the appropriate-year's HEPI inflation factor by the "actual" dollar amount for the fund sources shown above for each year. Please see notes for Displays 37 and 63-65 for explanations and information on the calculations used to determine constant dollar amounts.

3. "SSFs" for UC consists of UC's Education Fee, the Registration Fee, and the Professional Students Fee.

4. "GUF" includes: nonresident tuition, application and other fees, prior year fund balances, interest income on fund balances, overhead from State agency contracts, contract and grant overhead, U.S. Department of Energy overhead allowances, and other miscellaneous fund sources. Included in UC's 1991-92 GUF total is $54.7 million that was appropriated in the

1990-91 year but not available until the next fiscal year.

5. Amounts shown for fiscal years 1997-98 and 1998-99 are estimates based upon information from the 1998-99 State budget.

Sources: governors' budgets and analyses, 1967-68 through 1998-99, and supplemental information.

DISPLAY 69

1. Please see the data and notes in Displays 61 and 68 for additional information on these numbers and calculations. The dollars per FTES numbers shown here are based upon calculations from the revenue sources presented and explained in Display 68.

2. Amounts shown for fiscal years 1997-98 and 1998-99 are estimates based upon information from the 1998-99 State budget.

Sources: governors' budgets and analyses, 1967-68 through 1998-99, and supplemental information.

DISPLAY 70

1. Please see the notes for Displays 13, 22, 37, 63, 64, and 65 in this report for explanations and additional information on these numbers and the calculations used to determine constant dollar amounts.

2. The revenue sources shown here -- State-Determined Funds -- are those over which the State or CSU exercise direct control or policy-setting responsibility.

3. 1998-99 "constant-dollar" amounts are calculated by multiplying the appropriate-year's HEPI inflation factor by the "actual" dollar amount for the fund sources shown above for each year. Please see notes for Displays 37 and 63-65 for explanations and information on the calculations used to determine constant dollar amounts.

4. CSU "SSF" -- disaggregated here from State University Funds -- consists of State University Fee and the Student Services Fee revenues.

5. SUF consists of nonresident tuition charges, overhead from foundation contracts and grants, private college work-study, independent operations, miscellaneous, unscheduled and unallocated funds, and other revenues.

6. Amounts shown for fiscal years 1997-98 and 1998-99 are estimates based upon information from the 1998-99 State budget.

Sources: governors' budgets and analyses, 1967-68 through 1998-99, and supplemental information.

DISPLAY 71

1. Please see the notes for Displays 70 for explanations and information on these numbers and calculations.

2. Amounts shown for fiscal years 1997-98 and 1998-99 are estimates based upon information from the 1998-99 State budget.

Sources: Governor's budgets and analysis, 1967-68 through 1998-99, and supplemental information.

DISPLAY 72

1. Please see the notes for Displays 14, 24 37, 63, 64, and 65 for explanations and additional information on these numbers and the calculations used to determine constant dollar amounts.

2. The revenue sources shown here -- State-Determined Funds -- are those over which the State or the CCC exercises direct control or policy-setting responsibility.

3 1998-99 "constant-dollar" amounts are calculated by multiplying the appropriate-year's HEPI inflation factor by the "actual" dollar amount for the fund sources shown above for each year. Please see notes for Displays 37 and 63-65 for explanations and information on the calculations used to determine constant dollar amounts.

4. For fiscal years prior to 1984-85, the category "Student Fees" includes only campus-based health, parking and auxiliary fees and nonresident tuition. Beginning in 1984-85, only revenue from the system's mandatory "State Enrollment" fee is included in this column.

5. SGFs and Local (Property Tax) Revenues are combined here, as community college SGF levels are partially dependent upon the availability of these local revenues.

6. State School Funds consist of federal oil and mineral revenues.

7. Amounts shown for fiscal years 1997-98 and 1998-99 are estimates based upon information from the 1998-99 State budget.

Sources: governors' budgets and analyses, 1967-68 through 1998-99, and supplemental information.

DISPLAY 73

1. Please see the notes for Displays 14 and 72 for explanations and information on these numbers and calculations.

2. Amounts shown for fiscal years 1997-98 and 1998-99 are estimates based upon information from the 1998-99 State budget.

Sources: governors' budgets and analyses, 1967-68 through 1998-99, and supplemental information.

DISPLAY 74

1. "Hastings Funds" include student fee revenues, nonresident tuition, miscellaneous fees, scholarly publication income, overhead from federal contracts, prior-year fund balances, and other sources.

2. For fiscal years prior to 1987-88, "Extramural, Other Funds" includes only federal funds. Beginning in 1987-88, this category includes all current funds to be consistent with the University of California's budget detail; this change results in a one-time increase in these funds for the 1987-88 fiscal year. These sources include private gifts, contracts and grants, investment income, auxiliary enterprise income, and other miscellaneous funds.

3. Hastings College officials report that in fiscal year 1989-90 an extraordinary amount of Extramural Funds were expended to repair damage to the campus caused by the Loma Prieta earthquake. This accounts for the large increase in spending in the category "Extramural, Other Funds" for that year.

4. Amounts shown for fiscal years 1997-98 and 1998-99 are estimates based upon information from the 1998-99 State budget.

Sources: governors' budgets and analyses, 1967-68 through 1998-99, Hastings College of the Law, and supplemental information.

DISPLAY 75

1. Only fiscal data for public K-12 education is included here; all other education agencies accounted for in the "education" section of the State Budget are excluded here. For years prior to 1984-85, several sources are used; thus, fund totals shown for earlier years may not reconcile with budget-document totals or any one data source.

2. "Other State Aid" includes special funds -- such as the Tobacco Tax and Lottery Funds -- the State School funds, payments to the STRS Fund, selected capital outlay funds used for operations, and other funds. The large increase in these funds for 1985-86 is due to the advent of the "Lottery Education Fund" program.

3. "Local Tax Revenues" includes local debt service taxes, excess property taxes, State property tax subventions, and other miscellaneous local revenues. This information, shown in the 1998-99 "Governor's Budget Summary" (Figure K12-1, page 83), includes local funding that is NOT part of the Proposition 98 funding formula, thus these totals will not reconcile with other K-12 financing displays that describe Prop 98 funding.

4. "Federal Aid" includes the Federal Trust Fund, SLIAG immigrant education monies, and other federal funds, excluding grants. Last year, these data were revised because of the availability of updated information.

5. "Other Funds" includes federal grants not included as "Federal Aid", county income, reimbursements, and other miscellaneous fund sources for various years.

6. Amounts shown for fiscal years 1997-98 and 1998-99 are estimates based upon information from the 1998-99 State budget.

Sources: governors' budgets and analyses, 1967-68 through 1998-99, DOF, Dept. of Education, and supplemental information.

DISPLAY 76

1. The category "High School" includes annual average daily attendance (ADA) from non-public school Special Education and other special programs.

2. For fiscal years 1967-68 through 1970-71, the ADA for all education of adults that is conduced in other program was included in the "Adult Education" category.

3. ROC / P = Regional Occupational Centers / Programs.

4. Only estimates of average daily attendance were available for the 1970-71 fiscal year.

5. "TOTAL" include Supplemental Summer School average daily attendance.

6. ADA for 1998-99 reflects the elimination of excused absences for the purpose of determining apportionment funding for school districts and county offices of education, per SB 727 (chapter 855, Statures of 1997).

7. Amounts shown for fiscal years 1997-98 and 1998-99 are estimates based upon information from the 1998-99 State budget.

Sources: governors' budgets and analyses 1967-68 through 1998-99, Dept. of Finance, Dept. of Education, and supplemental information.

DISPLAY 77

1. "Combined State Aid" includes "State General Fund" and "Other State Aid," which are described in Display 76.

2. The big increase in State General Fund revenues for K-12 education in the 1978-79 fiscal year was in response to the substantial decline in property tax revenues -- a large portion of which goes to public education -- that resulted from the passage of the property-tax-cutting voter initiative Proposition 13 in June 1978.

3. Amounts shown for fiscal years 1997-98 and 1998-99 are estimates based upon information from the 1998-99 State budget.

Sources: governors' budgets and analyses 1967-68 through 1998-99, Dept. of Education, and supplemental information.

DISPLAY 78

1. Please see the notes for Displays 75-77 for explanations and additional information on the data in this display.

2. The "per-capita" appropriations shown in Display 78-84 are calculated by dividing the education systems' appropriations data by California's population. The result is an average amount of State Funds and "combined" State and other funds appropriated to the respective education systems for each person living in the State.

3. Amounts shown for fiscal years 1997-98 and 1998-99 are estimates based upon information from the 1998-99 State budget. Estimates of State population for recent years were obtained from the Demographic Research Unit of the Dept. of Finance.

Sources: governors' budgets and analyses 1967-68 through 1998-99, Dept. of Education, and supplemental information.

DISPLAY 79

1. Please see the notes for Displays 19 and 78 for explanations and additional information on the data in this display.

2. "State Appropriations" includes State General Funds and Lottery Funds appropriated to the UC and "SSF" for UC consists of Education and Registration fees and the Professional Students fee.

3. Amounts shown for fiscal years 1997-98 and 1998-99 are estimates based upon information from the 1998-99 State budget.

Sources: governors' budgets and analyses, 1967-68 through 1998-99, and supplemental information.

DISPLAY 80

1. Please see the notes for Displays 22 and 79 for explanations and additional information on the data in this display.

2. "State Appropriations" includes State General Funds and Lottery Funds appropriated to the CSU.

3. Amounts shown for fiscal years 1997-98 and 1998-99 are estimates based upon information from the 1998-99 State budget.

Sources: governors' budgets and analyses, 1967-68 through 1998-99, and supplemental information.

DISPLAY 81

1. Please see the notes for Displays 24 and 78 for explanations and additional information on the data in this display.

2. "State Approp's and Local Funds" includes State General Funds, Local Property Tax Revenues, and Lottery Funds appropriated to the CCCs.

3. To maintain consistency with the per-capita information shown for the CSU and UC shown in Displays 80 and 81, revenues from the "State Enrollment Fee" initiated in the 1984-85 fiscal year are included for the CCCs.

4. Information shown for fiscal years 1997-98 and 1998-99 consists of estimates, based on the 1998-99 State Budget.

Sources: governors' budgets and analyses, 1967-68 through 1998-99, and supplemental information.

DISPLAY 82

1. Please see the notes for Displays 78 through 81 for explanations and information on these numbers.

2. For K-12 Schools and the CCCs, appropriations include State and Local revenues, including State Aid for K-12.

3. For the CSU and UC, appropriations include State General Fund revenues and systemwide resident student fee revenues.

4. Amounts shown for fiscal years 1997-98 and 1998-99 are estimates based upon information from the 1998-99 State budget.

Sources: governors' budgets and analyses, 1967-68 through 1998-99, and supplemental information.

DISPLAY 83

1. Please see the notes for Displays 1 through 6 and 78 for explanations and information on these numbers.

2. Amounts shown for fiscal years 1997-98 and 1998-99 are estimates based upon information from the 1998-99 State budget.

Sources: governors' budgets and analyses, 1967-68 through 1998-99, and supplemental information.

DISPLAY 84

1. Please see the notes for Display 64 for explanations and information on California Personal Income, index values and inflation factors.

2. Inflation factors used to calculate California Per-Capita Personal Income in 1998-99 "constant-dollars" are from the California Consumer Price Index (CCPI), from Display 64.

3. Please see Appendix B, "Definitions," for a full description of Total California Personal Income, Per-Capita personal Income, and calculations of index values and inflation factors.

4. Amounts shown for fiscal years 1997-98 and 1998-99 are estimates based upon information from the 1998-99 State budget.

Sources: Bureau of Labor Statistics, U.S. Dept. of Labor; and California COSF, California DOF.

DISPLAY 85

1. "Caseload" expenditures for the State of California are calculated by dividing the combined total of State General Funds, Local Property Tax Revenues, and Nongovernmental Cost Funds (see Displays 8 and 10) by the State population (see Display 78). These particular fund sources are used here because they are general, in use, and are not dedicated to specific purposes, as is the case with "Special Funds" and "Federal Funds."

2. "Caseload" expenditures for the California Public Higher Education are calculated by dividing the public systems' respective "State Appropriations" funds (see Displays 79-81) by the their total headcount enrollment (see Display 86).

3. "Caseload" expenditures for the California Public K-12 Education are calculated by dividing K-12 total State and Local appropriations by headcount enrollment (see Displays 75 - 77).

4. Amounts shown for fiscal years 1997-98 and 1998-99 are estimates based upon information from the 1998-99 State budget.

Sources: governors' budgets and analyses, 1967-68 through 1998-99; Dept. of Education, systemwide offices, and supplemental information.

DISPLAY 86

1. Headcount enrollment information was provided by the education systems.

2. Amounts shown for fiscal years 1997-98 and 1998-99 are estimates based upon information from the 1998-99 State budget.

Sources: governors' budgets and analyses, 1967-68 through 1998-99; Dept. of Education, systemwide offices, and supplemental information.

DISPLAY 87

1. Please see the notes for Display 86 for explanations and additional information on these numbers.

2. Amounts shown for fiscal years 1997-98 and 1998-99 are estimates based upon information from the 1998-99 State budget.

Sources: governors' budgets and analyses, 1967-68 through 1998-99, and supplemental information.

DISPLAY 88

1. Please see the notes for Displays 8, 17, 63, 78, and 85 for explanations and definitions of these appropriations and enrollment numbers.

2. "Total California State General Funds" is from Display 8 and "General plus Local Higher Education Funds" are from Display 17.

3. Local Revenues, primarily property taxes, for the CCCs are included in these fund-total calculations because funding formulas base General Fund allotments to the system, in part, on local revenues apportioned to the community colleges.

4. Amounts shown for fiscal years 1997-98 and 1998-99 are estimates based upon information from the 1998-99 State budget.

Sources: governors' budgets and analyses, 1967-68 through 1998-99, and supplemental information.

DISPLAY 89

1. The states shown here are those with the largest population as of the 1990 census and are arranged in terms of population.

2. Per-capita expenditures are defined here as State government expenditures of selected federal, State, and local revenues averaged over the population of the state.

3. Included in Displays 89 through 93 are State-appropriated funds for student aid and for governing and coordinating boards. State funds appropriated to other State agencies for ultimate allocation to universities to fund their current operations are included here; capital outlay funds are excluded. Please note that expenditures of federal funds are included in Displays 89 through 91.

4. When viewing these data it is important to remember that in addition to State-appropriated monies States rely upon several other revenue sources to fund their higher education systems. Chief among these other sources are student tuition and fee charges and special funding sources, such as state lotteries.

5. The Census Bureau reports that the state of Pennsylvania reclassified three postsecondary institutions (Temple University, the University of Pittsburgh, and Lincoln University) from "private" to "public" in 1991. Public fund expenditures for these three institutions (as are defined by the Bureau) first impacts the calculation of per-capita spending for the state in the 1991-92 data reported here. This event accounts for the near doubling of Pennsylvania's per-capita spending information shown in Displays 89 and 91.

6. Only estimates were available for fiscal years 1968-69 and 1972-73.

Source: U.S. Dept. of Commerce, Bureau of the Census publication "Government Finances," fiscal years 1966-67 through 1994-95.

DISPLAY 90

1. Please see the notes for Display 89 for explanations and information on these numbers.

Source: U.S. Dept. of Commerce, Bureau of the Census publication "Government Finances," fiscal years 1966-67 through 1994-95.

DISPLAY 91

1. The states shown here are those with the largest population as of the 1990 census.

2. Per-Capita expenditures are defined here as state government expenditures of selected federal, state, and local revenues averaged over the population of the state. Please note that expenditures of federal funds are included in Displays 89 and 91.

3. The 30 states shown are ranked annually in descending order of their per-capita higher education expenditures for that year.

4. When viewing these data it is important to remember that, in addition to State-appropriated monies, states rely upon several other revenue sources to fund their higher education systems. Chief among these other sources are student tuition and fee charges and special funding sources, such as state lotteries.

5. Please see the fifth note for Display 89 for important information on the per-capita expenditure data shown for the state of Pennsylvania.

Source: U.S. Dept. of Commerce, Bureau of the Census publication, "Government Finances," Fiscal Years 1986-87 through 1994-95 Census Bureau data.

DISPLAY 92

1. Please see the second and fourth notes for Display 91 for information also applicable to this display.

2. The 35 states shown are ranked annually in descending order of their per-capita higher education expenditures for that year.

3. The information presented for fiscal years 1995-96 and 1996-97 consists of the most recent estimates available.

Sources: "GRAPEVINE," Illinois State University; and the Chronicle of Higher Education.

DISPLAY 93

1. Please see the notes for Display 90 for explanations and information on these numbers.

2. This display has been reformatted to include data for years 1982-83 through 1997-98.

3. The information presented for fiscal years 1996-97 and 1997-98 consists of the most recent estimates available.

Source: "GRAPEVINE," Illinois State University; and the Chronicle of Higher Education.

DISPLAY 94

1. The term "Megastate" (coined by Neal Peirce) refers to States with annual higher education General Fund appropriations of $1 billion or more. This display includes States appropriating $1 billion or more in at least one year between 1985-86 and 1997-98.

2. This display has been changed from last year to now include data for years 1985-86 through 1997-98.

3. Only appropriations of State General Funds for the ongoing operations of higher education are included in this display. It is important to remember that states support higher education with a variety of fund sources not shown here, including local tax revenues (for community colleges), student tuition and fee charges, and special funding sources (such as state lotteries), and federal funds.

4. Combined State-fund appropriations for the CSU and UC are shown as a separate entity -- "UC/CSU" -- here from the state of California, in addition to being included in the California fund totals shown. Funding for "UC/CSU" is not counted as a separate entity in the "totals" calculations for appropriations, nor is funding for this entity included in any of the percent changes calculated in the display.

5. The information here for fiscal years 1996-97 and 1997-98 consists of the most recent estimates available on higher education finance from state and national sources.

Sources: "GRAPEVINE," Illinois State University; "State Higher Education Appropriations 1997-98," SHEEO; and The Chronicle of Higher Education.

DISPLAY 95

1. Only appropriations of State tax funds (commonly referred to as "State General Funds") are included in this display.

2. Complete names of University of California comparison institutions: U Illinois -- the University of Illinois, Urbana/ Champaign; U Michigan -- University of Michigan, Ann Arbor; SUNY Buffalo -- State University of New York, Buffalo; U Virginia -- University of Virginia.

3. UC's four private faculty salary comparison institutions -- the Massachusetts Institute of Technology, Harvard University, Stanford University, and Yale

University -- are not shown here, as no state appropriations data were available for them.

4. Complete names of the California State University comparison institutions: Arizona SU -- Arizona State University; Cleveland SU -- Cleveland State University (Ohio); G. Mason -- George Mason University (Virginia); Georgia SU -- Georgia State University; Illinois SU -- Illinois State University; NC State U -- North Carolina State University, Raleigh; Rutgers -- Rutgers: The State University of New Jersey, Newark; SUNY, Albany -- the State University of New York, Albany; U Colorado -- University of Colorado, Denver; U Connecticut -- University of Connecticut; U Maryland -- University of Maryland, Baltimore County; U Nevada -- University of Nevada, Reno; U Texas -- University of Texas, Arlington; U Wisconsin -- University of Wisconsin, Milwaukee; Wayne SU -- Wayne State University (Michigan).

5. CSU's five private faculty salary comparison institutions -- Bucknell University, Loyola University of Chicago, Reed College, Tufts University, and the University of Southern California -- are not shown here, as no state appropriations data are available for them.

6. No campus-specific appropriations data were available for the faculty salary comparison institutions within the Rutgers University and University of Colorado systems.

7. Information shown for fiscal year 1997-98 consists of computations based upon the most recent revenue estimates available from national sources.

Sources: "GRAPEVINE," Illinois State University; "State Higher Education Appropriations" for selected years, State Higher Education Executive Officers (SHEEO); The Chronicle of Higher Education; and, CPEC

DISPLAY 96

1. Please refer to notes for Displays 63-65, and to the "Appendix B: Definitions" section of the report, for explanations and information on the CPI and HEPI.

2. Due to rounding, the numerical information on General Fund appropriations presented here may be slightly different than the U.S. Totals data shown in Display 92.

3. The index value shown for HEPI for fiscal years 1997-98 and 1998-99 are estimates; thus the percentage changes calculated for these years are also estimates.

4. The information for the 1996-97 and 1997-98 fiscal years consists of the most recent estimates available, as reported to "GRAPEVINE."

Sources: "GRAPEVINE," Illinois State University; The Chronicle of Higher Education; Research Associates of Washington; and CPEC

APPENDIX A

This appendix contains cumulative "percent change" information for selected periods of time, calculated from data contained in earlier displays in the report. In past years, this information was shown on individual displays. Please refer to notes for the specific displays referenced in Appendix A for further background and details on these data.

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CALIFORNIA POSTSECONDARY EDUCATION COMMISSION

THE California Postsecondary Education Commission is a citizen board established in 1974 by the Legislature and Governor to coordinate the efforts of California's colleges and universities and to provide independent, non-partisan policy analysis and recommendations to the Governor and Legislature.

Members of the Commission

The Commission consists of 16 members. Nine represent the general public, with three each appointed for six-year terms by the Governor, the Senate Rules Committee, and the Speaker of the Assembly. Five others represent the major segments of postsecondary education in California. Two student members are appointed by the Governor.

As of November 1998, the Commissioners representing the general public are:

Guillermo Rodriguez, Jr., San Francisco; *Chair*
Melinda G. Wilson, Torrance; *Vice Chair*
Mim Andelson, Los Angeles
Alan S. Arkatov, Los Angeles
Henry Der, San Francisco
Lance Izumi, San Francisco
Kyo "Paul" Jhin, Malibu
Bernard Luskin, Encino
Jeff Marston, San Diego

Representatives of the segments are:

Kyhl Smeby, Pasadena; appointed by the Governor to represent the Association of Independent California Colleges and Universities;

Joe Dolphin, San Diego; appointed by the Board of Governors of the California Community Colleges;

Gerti Thomas, Albany; appointed by the California State Board of Education;

Ralph Pesqueira, San Diego; appointed by the Trustees of the California State University; and

Carol Chandler, Santa Clara; appointed by the Regents of the University of California.

The two student representatives are:

Jacqueline A. Benjamin, Westminster
Darren Guerra, Rancho Cucamonga

Functions of the Commission

The Commission is charged by the Legislature and Governor to "assure the effective utilization of public postsecondary education resources, thereby eliminating waste and unnecessary duplication, and to promote diversity, innovation, and responsiveness to student and societal needs."

To this end, the Commission conducts independent reviews of matters affecting the 2,600 institutions of postsecondary education in California, including community colleges, four-year colleges, universities, and professional and occupational schools.

As an advisory body to the Legislature and Governor, the Commission does not govern or administer any institutions, nor does it approve, authorize, or accredit any of them. Instead, it performs its specific duties of planning, evaluation, and coordination by cooperating with other State agencies and non-governmental groups that perform those other governing, administrative, and assessment functions.

Operation of the Commission

The Commission holds regular meetings throughout the year at which it discusses and takes action on staff studies and takes positions on proposed legislation affecting education beyond the high school in California. By law, its meetings are open to the public. Requests to speak at a meeting may be made by writing the Commission in advance or by submitting a request before the start of the meeting.

The Commission's day-to-day work is carried out by its staff in Sacramento, under the guidance of Executive Director Warren Halsey Fox, Ph.D., who is appointed by the Commission.

Further information about the Commission and its publications may be obtained from the Commission offices at 1303 J Street, Suite 500, Sacramento, California 98514-2938; telephone (916) 445-7933.

FISCAL PROFILES, 1998

Commission Report 98-3

ONE of a series of reports published by the California Postsecondary Education Commission as part of its planning and coordinating responsibilities. Summaries of these reports are available on the Internet at http://www.cpec.ca.gov. Single copies may be obtained without charge from the Commission at 1303 J Street, Suite 500, Sacramento, California 95814-2938. Recent reports include:

1997

97-3 *A Review of the Proposed Watsonville Center -- An Educational Center of the Cabrillo Community College District: A Report to the Governor and Legislature in Response to a Request from the Board of Governors of the California Community Colleges* (June 1997)

97-4 *A Review of the Proposed Academy of Entertainment and Technology -- An Educational Center of the Santa Monica Community College District: A Report to the Governor and Legislature in Response to a Request from the Board of Governors of the California Community Colleges* (June 1997)

97-5 *A Review of the Proposed North County Center in Paso Robles -- An Educational Center of the San Luis Obispo County Community College District: A Report to the Governor and Legislature in Response to a Request from the Board of Governors of the California Community Colleges* (June 1997)

97-6 *California Postsecondary Education Commission Workplan, 1996 Through 2000 (1997 Update)* (June 1997)

97-7 *Student Profiles, 1997: The Latest in a Series of Annual Factbooks About Student Participation in California Higher Education* (August 1997)

97-8 *Fiscal Profiles, 1997: The Seventh in a Series of Factbooks About the Financing of California Higher Education* (October 1997)

97-9 *Eligibility of California's 1996 High School Graduates for Admission to the State's Public Universities: A Report of the California Postsecondary Education Commission* (December 1997)

97-10 *Eligibility of California's 1996 High School Graduates for Admission to the State's Public Universities -- Executive Summary: A Report of the California Postsecondary Education Commission* (December 1997)

1998

98-1 *A Master Plan for Higher Education in California, 1960-1975* (April 1998)

98-2 *Performance Indicators of California Higher Education, 1997: The Fourth Annual Report to California's Governor, Legislature, and Citizens in Response to Assembly Bill 1808 (Chapter 741, Statutes of 1991)* (April 1998)

98-3 *Fiscal Profiles, 1998: The Eighth in a Series of Factbooks About the Financing of California Higher Education* (November 1998)

FISCAL PROFILES, 1998

Commission
Report 98-3